

RE-PROFILES AND AMENDMENTS

Appendix 5

Scheme/Event	Directorate	Code	Code Description	2012/13 Budget £000	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	Total Budget (all years) £000
<b>Proposed Changes</b>								
Pump Priming Budget	ACS	C10044	Pump Priming Budget	(320)	320			0
Prittlewell Prince Museum	ACS	C10043	Prittlewell Prince Museum	(77)	77			0
Belfairs Woodland Resource Project	ACS	C10502	Belfairs Woodland Centre Project	(800)	800			0
GF Housing - Empty Dwellings Management	ACS	C10503	Empty Dwellings Management - Works in default	(50)	50			0
GF Housing - Adult Disabled Facilities	ACS	C10145	Adult Disabled Facilities	(515)	515			0
GF Housing - Private Sector Renewal	ACS	C10146	Private Sector Renewal	(690)	300	390		0
GF Housing - Empty Dwellings Management	ACS	C10020	Empty Dwellings Management	(193)	193			0
GF Housing - Choice Based Lettings	ACS	C10144	Choice Based Lettings	(19)	19			0
Schools Capital Programme	C&L	C10062	Temple Sutton	(200)	200			0
Schools Capital Programme	C&L	C10224	Temple Sutton Heating	(106)	106			0
Schools Capital Programme	C&L	C10116	Hamstel Infant and Junior	(739)	739			0
Schools Capital Programme	C&L	C10225	St Mary's Primary	(200)	200			0
Schools Capital Programme	C&L	C10119	Porters Grange Primary Places	(150)	150			0
Schools Capital Programme	C&L	C10024	Future Conditions Projects	(100)	100			0
Schools Capital Programme	C&L	C10036	Milton Hall Primary Places	868	(521)	(347)		0
South Essex Rapid Transit	ETE	C10051	South Essex Rapid Transit	(1,200)	1,200			0
Cinder Path	ETE	C10115	Cinder Path	(900)	900			0
HRA - Sheltered Refurbishment	HRA	C10047	Sheltered Refurbishment	(500)	500			0
				<b>(5,891)</b>	<b>5,848</b>	<b>43</b>	<b>0</b>	<b>0</b>