

NEW SCHEMES FINANCED BY EXTERNAL FUNDING

Appendix 6

Scheme/Event	Directorate	Project Code	Project Description	2012/13 Budget £000	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	Total Budget (all years) £000
Noted at Capital Board								0
Community Capacity Capital Allocations	ACS	New	Implementation of Mental Health Strategy	232				232
	ACS	New	Community Capacity	428				428
				660	0	0	0	660