

## Local Council Tax Support Scheme – Costed Scenarios

### 1. 8.5% Liability

Average bills after passing on 8.5% liability to claimants and bidding for the additional Government funding of £301,000

NB No additional restrictions can be made to the scheme in order to qualify for the extra funding so this will be the maximum that could be raised should we choose to bid for the funding.

Band	No. Households	SBC Cost	Ave Bill SBC	Total Saving
A	5,094	880.68	£74.86	£288,197
B	3,214	1,045.50	£88.87	£210,193
C	2,342	1,174.24	£99.81	£170,581
D	634	1,321.02	£112.29	£ 53,681
E	149	1,614.58	£137.24	£ 14,988
F	42	1,908.14	£162.19	£ 4,672
G	6	2,201.70	£187.14	£ 888
Amount of Funding				£301,147
Total saving				£1,044,348

### 2. 17% Liability

Average bills and savings after reducing liability by 17% assuming no protection other than pensioners.

Band	No. Households	SBC Cost	Ave Bill SBC	Total Saving
A	5,094	880.68	£149.72	£576,395
B	3,214	1,045.50	£177.73	£420,386
C	2,342	1,174.24	£199.62	£341,162
D	634	1,321.02	£224.57	£107,362
E*	149	1,614.58	£538.13	£ 29,976
F*	42	1,908.14	£811.69	£ 9,344
G *	6	2,201.70	£1,105.25	£ 1,777
Total Saving				£1,486,402

3. 20% Liability

Average Bills and savings after reducing liability by 20% assuming no protection other than pensioners.

Band	No. Households	SBC Cost	Ave Bill SBC	Total Saving
A	5,094	880.68	£176.14	£678,111
B	3,214	1,045.50	£209.10	£494,572
C	2,342	1,174.24	£234.85	£401,367
D	634	1,321.02	£264.20	£126,308
E*	149	1,614.58	£557.76	£ 35,266
F*	42	1,908.14	£851.32	£10,993
G *	5	2,201.70	£1,144.88	£ 2,090
Total Saving				£1,748,708

4. 25% Liability

Average bills and savings after reducing liability by 25% assuming no protection other than pensioners

Band	No. Households	SBC Cost	Ave Bill SBC	Total Saving
A	5,094	880.68	£220.17	£847,639
B	3,214	1,045.50	£261.37	£618,215
C	2,342	1,174.24	£293.56	£501,709
D	634	1,321.02	£330.25	£157,885
E*	149	1,614.58	£623.81	£ 44,083
F*	42	1,908.14	£917.37	£ 13,741
G *	5	2,201.70	£1,210.93	£ 2,613
Total Saving				£2,185,885

\* All liabilities restricted to Band D