

**Proposals for Council Tax Discounts & Exemptions – Southend on Sea
Financial Position**

Discount/Exemption	Current Cost £'000	SBC Proposed Discount / Surcharge 2013/14	Forecast Cost 2013/14 £'000	Increase in Income 2013/14 £'000	Less Non- Collection 5% £'000	Income to preceptors @ 15% £'000	Increase to SBC £'000
Class A	237	25% discount	59	178	9	25	144
Class C	1385	100% discount for first 3 months only	652	733	37	104	592
2 nd Home	32	0% discount	0	32	2	5	25
Long Term Empty	0	150% charge	0	142	7	20	115
Total	1654		711	1085	55	154	876

These figures are based on value of liability but 100% collection is unlikely and a non collection factor of 5% has been built into the forecast revenue from these changes.