

SCHEMES FINANCED BY NEW EXTERNAL FUNDING

Appendix 5

Scheme/Event	Department	Project Code	Project Description	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 & later years Budget £000	Total Budget (all years) £000
Schools Capital Programme	People	New	Thorpe Greenways Infant/Junior School	25	1,725				1,750
	People	New	Sacred Heart Primary School	25	1,725				1,750
	People	New	FSM Kitchen Works		389				389
	People	C10558	Expansion of 2 year old Childcare Places		155				155
Southchurch Park Lake	Place	C10077	Southchurch Park Lake	20					20
Eastwood Park Outdoor Gym Equipment	Place	C10610	Eastwood Park Outdoor Gym Equipment	26					26
S106	Place	C10602	S106 Roslin Hotel	3					3
	Place	C10269	S106 Lifstan Way			3			3
Bike Friendly Cities	Place	C10471	Bike Friendly Cities		248				248
				99	4,242	3	0	0	4,344