

**HIGHWAYS CAPITAL PROGRAMME 2014/15**

|  | <b>LTP3<br/>£000</b> | <b>LSTF<br/>£000</b> | <b>Pinch<br/>Point<br/>£000</b> | <b>Environment<br/>Agency<br/>£000</b> | <b>DFT<br/>additional<br/>£000</b> | <b>Council<br/>£000</b> | <b>BFC<br/>£000</b> |
|--|----------------------|----------------------|---------------------------------|--|------------------------------------|-------------------------|---------------------|
| <b>LTP3 Integrated Transport Block:<br/>Better Sustainable Transport and<br/>Mobility Management</b>   | 640                  | 450                  |                                 |  |                                    |                         |                     |
| <b>LTP3 Integrated Transport Block:<br/>Better Networks and Traffic<br/>Management Schemes</b>         | 1,075                | 210                  |                                 |  |                                    |                         |                     |
| <b>LTP3 Integrated Transport Block:<br/>Traffic Control, Information and<br/>Communication systems</b> | 300                  |                      |                                 |  |                                    |                         |                     |
| <b>Carriageway Maintenance</b>   | 600                  |                      |                                 |  | 157                                | 300                     |                     |
| <b>Footway Maintenance</b>   | 380                  |                      |                                 |  |                                    | 200                     |                     |
| <b>Streetlight Maintenance</b>   | 138                  |                      |                                 |  |                                    | 650                     |                     |
| <b>Bridges Maintenance</b>   | 400                  |                      |                                 |  |                                    |                         |                     |
| <b>Cinder Path</b>   |                      |                      |                                 |  |                                    | 1,073                   |                     |
| <b>A127 Junction Improvements</b>  |                      |                      | 3,263                           |  |                                    | 875                     |                     |
| <b>Bike Friendly Cities</b>  |                      |                      |                                 |  |                                    |                         | 302                 |
| <b>Coastal Defences</b>  |                      |                      |                                 | 4,000                                  |                                    | 600                     |                     |
|  | <b>3,533</b>         | <b>660</b>           | <b>3,263</b>                    | <b>4,000</b>                           | <b>157</b>                         | <b>3,598</b>            | <b>302</b>          |

**FUNDING KEY**

- LTP3 – funding from the Local Transport Plan 3 provision
- LSTF – funding from the Local Sustainable Transport Fund Bid
- Pinch Point – funding from the Department for Transport
- Environment Agency – Funding from the Environmental Agency
- DFT additional – additional funding from the DFT for winter road repairs
- Council – funding from provision made by Southend-on-Sea Borough Council
- BFC – funding from the Bike Friendly Cities bid