

**Pressure Proposals 2014/15 - All Council Services (excluding schools)**

<b>No.</b>	<b><u>Proposed Pressures</u></b>	<b><u>Corporate Services</u></b> <b><u>£'000</u></b>	<b><u>People</u></b> <b><u>£'000</u></b>	<b><u>Place</u></b> <b><u>£'000</u></b>	<b><u>Proposed Total</u></b> <b><u>£'000</u></b>
1P	Housing/Localised Council Tax Scheme Administration Grant	100			
<b>Sub-total Corporate Services</b>		<b>100</b>			<b>100</b>
2P	Continuing Care 16+ - Staying Put Costs		100		
3P	Learning Disabilities		450		
4P	Older People		550		
<b>Sub-total People</b>			<b>1,100</b>		<b>1,100</b>
5P	Grounds Maintenance trading income			50	
6P	Outdoor sports income			40	
7P	Culture/Museums & Galleries			60	
8P	Street Lighting			60	
9P	Landfill Tax			260	
<b>Sub-total Place</b>				<b>470</b>	<b>470</b>
<b>Proposed Pressures Total 2014/15</b>		<b>100</b>	<b>1,100</b>	<b>470</b>	<b>1,670</b>