

Contract Title	Contract Description	Directorate	Sponsor	Expiry or New Contract?	Expiry Date / Required Contract start date	Annual Cost/Value (£000's)	Contract Value (£000's)	Duration of Contract	Contract Manager	Budget Capital / Revenue/ Grant	Procurement Contact	Comments	Likely actions during 2013/14	Likely actions post 2014/15
Air Conditioning Repairs for Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£50.00	3 years		Revenue		Two year extension clause		
BMS Systems Repairs for Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£50.00	3 years		Revenue		Two year extension clause		
Boilers and Gas Appliances Repairs for Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£250.00	3 years		Revenue		Two year extension clause		
Fire Alarm Repairs for Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£150.00	3 years		Revenue		Two year extension clause		
Fire Fighting Equipment for Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£50.00	3 years		Revenue		Two year extension clause		
Kitchen Equipment Repairs for Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£50.00	3 years		Revenue		Two year extension clause		
Repairs and Maintenance Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£750.00	3 years		Revenue		Two year extension clause		
Water Systems Repairs for Public Buildings	Measured Term Contract	All	Scott Dolling	New	01/04/2014		£150.00	3 years		Revenue				
Airport Business Park Development Partner	Airport Business Park Development Partner	Corporate Services	Sally Holland	New	TBC	TBC	TBC		Alan Richards			A developmnet partner for the Airport Business Park will be sought during 2014-15 however the details of this arrangement will not be known until much later in the process. Cabinet have separately considered the matter (7/1/2014).		
All pay contract		Corporate Services		Expiry	Jun-14				Christine Lynch			Current contract is due for exiprt in June 2009, the orginat, contract was for 5 years (not sure if we have an option to extend - Lynn Hyam looking for more information as Christine is off		
Cemetery Acquisition	Procurement of Design to Planning Decsion Phase	Corporate Services	Gary Green	New	n/a	£ 30			Gary Green	Capital		First step is to gain planning permission for the site being acquired to be used as a burial ground		
Cemetery Acquisition	Procurement of on Site Civil Works Phase	Corporate Services	Gary Green	New	tbd	£ 460			Gary Green	Capital		Second step is to plan the works needed to elevate the height of the site by approx 6 feet with landscaping	On site works	On site works
Citizen's Account Phase 2	Phase 1 of Citizen's Account enables customer who live in the borough to register with the service on line and see details of their c/tax and hsg benefit accounts. The thurst here is to enable self serve and avoid the need for telephony or face to face contact with the council.	Corporate Services	Nick Corrigan	New	2014/15	tbd	tbd	tbd	Matthew White	Both		Citizens Account Phase 2 will seek to go deeper and wider that the 'view only' functionality of Phase 1		
Dial a Ride	Provision of Dial a Ride for those unable to access main stream public transport	Corporate Services	Nick Corrigan						Gary Cullen			Service internalised in April 2013 - intetion is to re - explore the external market	Review options	Review options
Employee Assistance Programme	Workplace Options	Corporate Services	Sue Putt	Expiry	31/01/2015	13100	52400	2+2	Meryl Harry			2 year contract with an option to extend for 2 further years, agreed annually, subject to good performance.		
Employee Benefits	Kiddivouchers, Cycle to work Scheme, and Wider Wallet	Corporate Services	Joanna Ruffie	Expiry										
Employee Benefits	Car Salary Sacrifice.	Corporate Services	Joanna Ruffie	Expiry								This is also a framework agreement. The original contract comes to an end in January, however as a signee to the current framework agreement we have the ability to remain with the current provider for 3 years from signing our contract. This would mean that we could stay with Tusker until May 15. Before we make this decision to stay we are keen to see what happens with the Employee Benefits contract as there was some talk about extending the range of schemes the framework agreement would include, if car salary sacrifice is within this contract, we might want to go this route, we are also looking to see what the new framework agreement for the car salary sacrifice scheme looks like as we may want to go with the new contract rather than stay with TUSKER.		
End to End Service Orientated Architecture (SOA) from e-form to back office app	System for information and data captured on an e form submitted via the website will be able to auto populate a back office ICT system to avoid double entry	Corporate Services	Nick Corrigan	New	Not confirmed funding to be agreed	£500	£500			Capital		New contract. Decision still to be made whether SBC needs this.		
Fleet Management Software Phase 2	Utilising remainder of existing capital provision to provide 'base to vehicle' radio system with GPS in a limited number of vehicles	Corporate Services	Gary Cullen	New	tbd	?	?	?	Gary Cullen	?				
Furniture for final phase of NWOw project - Civic Centre	Purchasing furniture for the Ground floor, Lower Ground floor and the Public Wing floors 1 and 2. Framework agreement.	Corporate Services	Martin Musgrave	New	N/A	N/A	300000	6 months	Janet Boughtwood	Capital				
ICT issues associated with Server Room reprovion	Requirement yet unknown	Corporate Services	Nick Corrigan	New	TBC - 2014	700		Not known	David Cummings	N/a		May be some issues resulting from the re-provision of the Council's Server Room. Complete the provision of new server room. Essentially funded through existig approved NWOw capital provision - may be the need for supplementary works		
Internal Audit & Anti Fraud Services	Internal Audit & Anti Fraud Services	Corporate Services	Joe Chesterton	Expiry	31/03/2018	Call off	237545	4	Linda Everard			LB Croydon tendered when setting up the arrangement with the external provider. Other councils can sign up to this arrangement and buy resources from it as required. In considering whether to extend this initial agreement we have with them which runs to 30 April 2014, we will look to demonstrate that it will provide value for money over the remaining life of the contract. If this is not the case, we will look to buy into another framework contract or retender our own framework contract for General, Computer and Specialist Audit Services which runs to January 2015.		
Interpreting, Translation and Transcription	Interpreting, Translation and Transcription	Corporate Services	Lysanne Eddy	Expiry	31/03/2015	33	100	3	Kirsty Horseman			Currently using a framework, we need to confirm the end dates.		
ISP - Internet	Internet connectivity to schools/corporate sites via E2BN/JANET UK	Corporate Services	Nick Corrigan	Expiry	Sep-15	£73	?	5 years	Mark Churchill	Revenue		E2BN (Cambridge, Norfolk, Milton Keynes, Thurrock, Suffolk, Southend) shared infrastructure for 5 years.	review options	renewal
MDM security for mobile devices	The ability to use a range of portable smart devices as alternative to Blackberry for email receipt (potentially to dispalce the Blackberry Estate)	Corporate Services	Nick Corrigan	New	2013/14	£ 38	£ 114	3 years	Departmental Reps to be nemed	Both		The shift to MDM and the displacement of the Blackberry Estate would cost £38k capital for 500 users with an annual support charge of £6k . Capital bid for £38k and £6k revenue to be made for 2014/15	Displacement of Blackberry estate would yield significant savings	

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Medical Examiners	The council will have to employ or contract for an independent medical advisor subject to changes in the law	Corporate Services	Nick Corrigan	New	2013/14	£384 but may be passed onto the customer		N/A	Gary Green			Government are suggesting the Southend will need to employ 1 x fte Medical Examiner plus 1.4 fte ME Assistants. Gov also suggest that a charge of £165 be made to deceased family / estate for each sign off. The so called 'death tax' debate. Initiative is aimed at being self financing.		
Microsoft Enterprise Agreement	It is the ambition to rejoin this if there is slippage in 2014/15 or, alternatively, a capital bid will be made commencing 2015/16	Corporate Services	Nick Corrigan							Capital		In fallow peiod. Currently covered for Windows 7 and Office 2010. May or may not be progressed in 2014/15. Capital bid for £140k for 3 consecutive years 2015/16 16/17 and 17/18		
Mobile telephony	Current provider is Vodafone could go to e-auction/ explore other Initiatives in early 2014	Corporate Services	Nick Corrigan	Expiry	End date: 04/03/2015	£120-£140	£ 360	3 years	Laurence Cops	Revenue		We have entered into a contract with Vodafone that will give us a co-terminus contract on all our mobile telephony. (excluding dongles that are held with Orange). This contract will end in Sept 2015 at which time it is suggested we move to e-auction.		
My Mail / Hybrid mail	Single tender solution for existing provider CANON to reduce cost of out-going mail	Corporate Services	Karen Wright	new	tbd	?	?	?	Karen Wright	Capital				
North Car Park Civic Centre	Remedial Works	Corporate Services	Martin Musgrave	New			£150.00			Capital				
Occupational Health Service	Team Prevent	Corporate Services	Sue Putt	Expiry	31/01/2015	104500	418	4	Meryl Harry					
Off site Storage (document archiving)	Corporate contract for archive storage of closed records. Current provider is StoreFile in Leicester @ £50k pa (decreasing over time)	Corporate Services	Karen Wright	Expiry	extended - DM to advise	£ 50	£150k over 3 year	3 years	Julie Painter	Revenue		Existing contract ended Aug 13 and a new contract for a further 3 years currently being procured (short term extension given to StoreFile)	Procured through the East Shires Procurement Office or mini tender between suppliers	
Outlook Residents Magazine	Outlook Residents Magazine	Corporate Services	Lysanne Eddy	Expiry	31/03/2015	65000		3+1	Kirsty Horseman	Capital / Revenue		Mainly funded from advertising, but we occasionally top up.		
Perimeter / Internal Security and multi functional swipe cards	Contract currently with G4S - contact nout die ti ensd byt may have to be amende in th light of NWOV ground floor refurbishment	Corporate Services	Karen Wright	existing but may need review	tbd	?	?	?	Karen Wright	?				
Provision of Cafeteria / Florist @ Sutton Road	Invest to Save bid based on Business Case	Corporate Services	Gary Green	New	tbd	?	?	?	Gary Green	Capital		Depending upon the outcome of the Business Case develop an 'Invest to Save' bid to enable the building of Cafeteria Florist my go to tender		
Recruitment Contract	Temporary and permanent recruitment	Corporate Services	Joanna Ruffle	Expiry	31.12.14	3500	14000	3+1	Craig Jones	Revenue		We have two options, one is the temp and perm together. The other is to separate so we will access a framework for temp and then perm could be provided by SLA with a local authority		
Secure remote hosting of Oracle Unix based business systems	It is possible (and may prove cost effective in the longer term) to have systems used by the council hosted and looked after by third party organisations	Corporate Services	Nick Corrigan					Estimated 3 years - pending market investigation	David Cummings and Richard Whitehead			The potential for having systems hosted and looked after by third party organisations (private or G-Cloud) is an avenue worth exploring. Soft market testing is proposed for the Care First and Housing iWorld applications. The cost for a secure third party solution must not exceed the cost of in house provision which is already approved within the current ICT capital and revenue budgets. An interim solution is sought for CareFirst and iWorld Oracle based applications on ageing servers. Interim solution duing 2013/15 must be revenue neutral.		
Single 'end to end' solution for Place	There is an aspiration to introduce a Souhend APP enabling the public to report street based events (missed bins, flyposting, broken street lamps etc....) . The report once captured on a smart device by the public and submitted to the council shoud by-pass the need for any human intervention in the CSC , be captured on a back office system and relayed to a contractor for rectification automatically . There is also the aspiration to reduce the number of back office systems in Place and intergrate works order generation and payment to contractors with Agresso.	Corporate Services	Dipti Patel & Steve Crowther	New	tbd	tbd	tbd	tbd	Steve Crowther	Both		Project is being driven by the management of Place and fully supported by Customer Services as it should relieve the burden of contact on the CSC . The reduction in the number of back office systems used in the Place is also in keeping with 'systems rationalisation' and an overall benefit to the council. Cost is expected to be de minimis and containable with existing ICT budgets. No additional capital or revenue bid will be made	Identification of ICT architecture and its cost needed to deliver this solution being investigated in December 2013 . Gain approval from the ICTSG. Progress and tender requirements which will probably be low cost.	
SIPS Trunking Service	Current provider is Daisy - termination of calls via dual SIP trunks. Could take out contract extension.	Corporate Services	Nick Corrigan	Expiry	End date 01/01/2015, option to extend for 2 years	£ 14	£ 56	2 + 1 + 1	Mark Churchill	Both		SIPS connectivity currently cost £14k-£15k pa. This cost needs to be kept under constant review. Current contract of 2+1+1 ends March 2015 with option to extend 2 by 1 year extension periods.	raise project	
Systems Centre Consul Manager SCCM	It is possible that this funtionality can be secured as part of the Microsoft Enterprise Agreement as above	Corporate Services	Nick Corrigan							Capital		May or may not be progressed in 2014/15. Cost is de minimis and can be funded from minor slippage		
Tickfield as BCP Centre	Upgrade of the Tickfield site to act as a BCP centre in the event of a Disaster	Corporate Services	Nick Corrigan	New	N/A	N/A	N/A	N/A	David Cummings	Both		Upgrade of the Tickfield site to act as a BCP centre in the event of a Disaster Project being specified in Autumn 2013 funding for infrastructure improvements already in capital programme - any revenue required will be growth	Policy team leading in specifying the requirement for Tickfield as BPR site. By March 2014 as a minimum project needs to have been scoped and approved by the ICT SG	Delivery of outstanding matters not concluded by March 2014
Vehicle Acquisition	Reviewing long-term hire of vehicles	Corporate Services	Nick Corrigan	Expiry	Legacy	£ 50	£ 250	5 years	Gary Cullen	Revenue or Capital or Mixed		Putting in place a long-term vehicle acquisition strategy.	Immediate review of vehicle on long-term hire and vehicles with leases ending in 2013/14.	Reviewing vehicles with leases ending in 2014/15
Wide Area Network Service	Current provider is Updata but some lines exist with BT	Corporate Services	Nick Corrigan	Expiry	Nov-09	£ 270	£	3 + 2 years	Mark Churchill	Revenue		BT infrastructure unbundled service build core backbone	raise project	
Wireless Borough	Wireless Borough	Corporate Services	Nick Corrigan	New								New project for which £500k has already been made available in the council's capital programme £100k in 2013/14 followed by £200k in 2014/15 and 2015/16. Brunt of up front costs to be borne by the partner. Initiative should be revenue generator for the council. Tender spec produced which seeks strategic partner to invest in the infrastrure across the borough to deliver a wi -max solution. Partner will provide and sell internet connectivity to all comers (including the new business park) and pay SBca fee for enabling the backhaul of internet traffic across its core backbone.		
					TBC - 2014			5 years	Laurence Cops	Both				

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Energy Performance Certificates for leased properties	Energy Performance Certificates for leased properties	Corporate Services	Alan Richards	New	2014		30	One off	Alan Richards	Capital		It is expected that the Government will legislate during 2014 to prevent properties below an 'E' grade being let after 2018 therefore the Council needs to understand the risk attached to this to inform portfolio strategy		
Insurance	Employers' Liability, Public Liability, Officials Indemnity, Professional Indemnity, Fidelity Guarantee and Motor Fleet insurance	Corporate Services	Kathy Slowther	Expiry	31/03/2015	327	1635	5	Kathy Slowther	Capital				
Essential Living Fund - White Goods	The essential Living fund is there to assist people who need a helping hand it is dedicated to help members of the community to remain in their home, set up a home and to be self sufficient. This will be achieved by delivering, fitting new white goods, also the removal and disposal of old goods. It will be up to you to liaise with the customers with regard to sizes and current connection points. Due to the nature of the work you may have to liaise with 3rd parties as some of the deliveries will be to the most vulnerable residents of the borough.	Corporate Services	Joe Chesterton	New	01/04/2014	180	180	1 year	Veronica Dewsbury	Grant		Provide and fit white goods and to remove old	Provide and fit white goods and to remove old	
Digitisation of Registration and Bereavement records	Digitisation of hand written Registration and Bereavement records	Corporate Services	Nick Corrigan	New	2014	TBC	TBC	TBC	Diane Baker	Grant		Scanning of (1.6 million individual records) and appropriate level of indexing to find specific records		
Adaptations / Social Housing	Social Care / Housing	People	Dave Halladay	Expiry	01/06/2014	950	3,800	3+1	Dave Halladay			Major adaptations to Council dwellings for the disabled and elderly. Currently running on extension basis.		
Advocacy	Independent advocacy for adults with a Learning Disability and Independent advocacy for adults with MH and IMCA/IMCA DOLs/IMHA/Aspergers	People	Jacqui Lansley	Expiry	31/03/2015	136607	546428	2+1+1	Karen Peters			The contract is due to expire on 31/03/15, however, there is an extension clause enabling us to maintain the current contract for a further two years, up until 31/03/17.		
Advocacy	Children's Advocacy	People	Sue Hadley	Expiry	01/07/2015	50		2+1+1	Sue Williams			The contract is due to expire on 31/06/15, however, there is an extension clause enabling us to maintain the current contract for a further two years, up until 31/06/17.		
Anchor Trust	Supported Housing for older persons	People	Lee White Supporting people	Expiry	31/03/2014	£16	£48	3 years	Ross Gerrie	Grant		To be extended 12 months to 01.04.15 to align with other similar contracts		
APL - Community Support for People with Complex LD Needs	Approved List for service users to enable choice	People	Karen Peters	Expiry	31/07/2014									
Bedding Plants	Supply of finished summer bedding plants	People	Denis Lloyd	Expiry	31/12/2014	20	£60	3	Denis Lloyd	Revenue				
BME and LGBT social care needs and uptake		People	Jacqui Lansley	New					Matthew Mint			This is a study that has not yet been undertaken, but may be undertaken during 2014. We are not sure of the duration or cost so far.		
Bournemouth Park Primary School	Provision of Primary Places	People	Mike Singleton	New	01/04/2014		£310.00			Capital		Two year extension clause		
Brentwood Branch Catholic Womens League Housing Association Ltd	Supported Housing for older persons	People	Lee White Supporting people	Expiry	31/03/2014	£8	£24	3 years	Ross Gerrie	Grant		To be extended 12 months to 01.04.15 to align with other similar contracts		
Capita One	Child level Education management system	People	Jacqui Lansley	Expiry	Feb-15	£54		5 years	Mark Churchill	Revenue			Review options	
Capita One Enhancements	Child level Education management system	People	Jacqui Lansley		Feb-15			5 years	Mark Churchill	Capital		This scheme is to implement self-service web-based portals and Capita One modules to increase efficiency, reduce administration costs and improve and aid early intervention across services.	Review options	
Care Monitoring System	Care Monitoring system contract is due for renewal by 31st March 2015. This contract covers the calls made via clients homes to log time spent by the care providers in relation to the care packs.	People	?		Mar-15	£ 120	£ 240	2 years	Richard Whitehead	?		Research market for alternative systems in early 2014 and re-tender to marketplace for replacement for April 2015	kick off early 2014	
Carers and Respite contracts	Provision of a Carers Support Service (Social Care) End-Of-Life / Provision of a Carers Emergency Respite Service / Provision of a Carers Support Service to Carers of People with Mental Health Problems	People	Jacqui Lansley	Expiry	Apr-15	87	261	2+1	Michael Mann	External funding		In current year extension		
Choice Based letting CBL Phase 2	End to end integration of process to determine eligibility for housing need with points allocation and bidding process	People	Jacqui Lansley	New	2014/15	?	?	?	David Cummings	Both		Already funded within the ICT Capital Programme and being driven from within the Department for People - integration of systems should be revenue neutral in terms of system support costs	Project already in progress and scheduled for completion in 2014/15	
Collection and disposal of Clinical waste materials		People	Karen Peters		30/11/2013		£53							
Delaware		People							Carol Cranfield					
Dementia Care	Expanding current service provision and developing new services to increase choice for people living with dementia and their carers.	People	Jo Dickinson	Expiry	£41,791	£300	£1,200							
Electronic Homecare Monitoring System	CM2000	People	Sarah Baker		31/03/2015	£125	375	3				Framework in place, expires end of March 2015. Have to give notice in December 2014.		
Electronic Procurement System	eTendering system	People	Elizabeth Stavreski	New	01/07/2014	£26	£104	4	Ian McLernon			Difference in price significant with two potential providers - final value price established as part of procurement process		
English Churches (Riverside Group)	Supported Housing for older persons	People	Lee White Supporting people	Expiry	31/03/2014	£9	£27	3 years	Ross Gerrie	Grant		To be extended 12 months to 01.04.15 to align with other similar contracts		
Genesis Housing	Supported Housing for older persons	People	Lee White Supporting people	Expiry	31/03/2014	£101	£303	3 years	Ross Gerrie	Grant		To be extended 12 months to 01.04.15 to align with other similar contracts		
Governance Reviews		People					15		Alison Hoy	Revenue		Paid from 3165 but most costs will be passed back onto the schools. These are reviews commissioned to work with School Governing bodies under a programme of planned interventions.	these contracts are rolling engagements of consultants - hence they will be revenue, budgeted expenses; with indeterminate contract lengths.	
Hamstel Primary School	Expansion Works	People	Mike Singleton	New	01/04/2014		£1,200.00	2 years		Capital				
Interim Executive Board members		People					35		Alison Hoy	Revenue		Budgeted from 3165. There are currently 3 IEB using 15 consultants to provide an interim management solution for schools causing concern. One group is scheduled to end in March 2014, one in July and one in December but it is likely that we will procure others.	these contracts are rolling engagements of consultants - hence they will be revenue, budgeted expenses; with indeterminate contract lengths.	
Jewish Care	Supported Housing for older persons	People	Lee White Supporting people	Expiry	31/03/2014	£11	£33	3 years	Ross Gerrie	Grant		To be extended 12 months to 01.04.15 to align with other similar contracts		
Learning Disability and Physical & Sensory Impairment advocacy	Advocacy	People	Michelle Hill	Expiry	31/03/2015	54054	216216	2 years	Glyn Jones	Revenue		Extension of a further 2 years to be considered beyond March 2015		
New Build 159 Bournemouth Park Road	To build 1 unit of Affordable Housing	People	Simon Lettley	New	Feb-14		£182			Capital				
One School One Operator	Retender of existing provision when current contracts end	People	Jane Theadom	Expiry	Jul-14	£ 433	£3m	3 years	Sandra Bingham	Revenue		3 schools have adopted this model St Christopher, St Nicholas and Kingsdown	Retender provision for all the schools retaining existing approach	

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Potential re-provision of the CareFirst adult and childcare social care case management systems	Currently both adult and childrens' social care share core elements of the social care case management system Care First. The vfm of current arrangements are being looked at which may result in (1) re-provision of system for both or (2) separate systems from the existing or alternate suppliers going forward	People	Simon Lettley	Expiry		£112			David Cummings	Potentially both		Soft market testing being explored which may result in a tender exercise - no firm plans as yet and no capital provision yet made in the capital programme. Negotiate Annual Support & Maintenance fee downwards. Seek joint approach with East London Group (GPS) for multiple orgs all seeking once common software provider. Let Cloud Options mature. Put in place temporary third party hosting solution to address ageing server issues.		
Provision of Autumn Cottage	Provision of Autumn Cottage	People	Karen Peters		30/09/2011		£507,000					We placed a pipeline notice		
PVI Providers	Now ER5 contract has finished	People		Expiry					Diane Keens			This could go over to DPS once it's embedded, we could use this.		
Richmond Fellowship	Supported Housing for people with Mental Health issues (Century Hse)	People	Lee White Supporting people	Expiry	31/03/2014	£80	£240	3 years	Ross Gerrie	Grant		To be amalgamated with other mental health supported housing contract, following withdrawal of Clinical Commissioning Group funding. Will then run till March 2018		
Sanctuary Housing	Supported Housing for people who are homeless or at risk of homelessness	People	Lee White Supporting people	Expiry	31/03/2014	£189	£567	3 years	Ross Gerrie	Grant		To be extended 18 months to 30.09.15		
Sanctuary Housing	Supported Housing for pregnant teenagers	People	Lee White Supporting people	Expiry	31/03/2014	£107	£321	3 years	Ross Gerrie	Grant		To be extended 18 months to 30.09.15		
School Support partners		People					99600		Alison Hoy	Revenue		Budgeted from 3165. This is a group of 10 consultants who visit schools to offer professional advice and support. The programme is currently under review and may end in July 2014	these contracts are rolling engagements of consultants - hence they will be revenue, budgeted expenses; with indeterminate contract lengths.	
Shoebury Nursery Internal Refurb		People	Mike Singleton	New			£80.00			Capital				
South Essex Homes	Tenancy Outreach	People	Lee White Supporting people	Expiry	18/10/14 (in extension)	£29	£58	2 years	Ross Gerrie	Grant		Decision will be made in May 2014 if we expect to extend beyond Oct 2014		
Southend Community Safety Partnership (CSP)	PPO Linkworker for offenders/ex-offenders	People	Lee White Supporting people	Expiry	31/03/2014	£19	£19	1 year	Ross Gerrie	Grant		Service Level Agreement. Review with CSP Manager will be held prior to contract expiry date.		
Southend YMCA	Supported Housing for young people at risk	People	Lee White Supporting people	Expiry	31/03/2014 (in extension)	£146	£438	3 years	Ross Gerrie	Grant		Contract now being re-negotiated and will be extended to 31st March 2017 following agreement with Procurement		
Southend/Priory Grounds Maintenance	grounds maintenance - parks, verges etc for the Southend and Priory areas	People	Ian Brown		31/12/2012	£1,000	£7,000	5+2				Three year extension Clause		
SP Domestic Abuse, Refuge & Move on	Domestic abuse: Refuge and move on support services. Current provider: Safer Places	People	Lee White Supporting people	Expiry	31.03.15 (in extension)	£245	£1,227	3+2 years	Ross Gerrie	Grant		Will be re-tendering in 2014/15		
SP Homelessness	Emergency Night Shelter - homelessness services: current provider HARP	People	Lee White Supporting people		31/03/2014 (in extension)	£86	£171	2 years	Ross Gerrie	Grant		Contractor is in the process of developing a new nightshelter and therefore the options for the contract need to be agreed with Procurement		
SP Older Persons Contracts	Sheltered Housing for older persons	People	Lee White Supporting people	Expiry	31/03/2015	£594			Lee White	Revenue		We are going to be working with the chartered institute of housing (free consultancy) to consult with all sheltered providers and decide the best way forward with these contracts (£371k is in-house and the remainder are small contracts)		
St Helens Catholic Primary School	Expansion Works	People	Mike Singleton	New	01/04/2014					Capital				
Sub regional single homelessness scheme	Sub regional single homelessness scheme	People	Dave Halladay	New	TBC		391		Phil Warren			This is a subregional scheme around single homeless people. This uses funding given to us from DCLG.		
Supported Housing for Offenders/ex-offenders	Supported Housing for Offenders/ex-offenders: Nelsons Gate - Current Provider Home Group	People	Lee White Supporting people	Expiry	31/09/2014 (in extension)	£111	£223	2 years	Ross Gerrie	Grant		Going to re-tender during 2014/15		
Thorpe Greenways School	Provision of Primary Places	People	Mike Singleton	New	01/04/2014		£1,600.00	2 years		Capital				
Two Tree Island	Rowing Facility	People	Scott Dolling	New	01/04/2014		£200.00			Capital		Two year phased works		
Upgrade of YOIS @ £60k capital and £4k revenue	Upgrade of system used by the Youth Offending Service. Possible shift from current provider (CACI) to Capita 1	People	Nick Corrigan		2014/15	£4k	£12k	3 years	Mark Churchill	Both		Project has yet to go to PE DMT and ICTSG for approval. Capital bid to be made for 2014/15	Delivery of project	
Post 16 Accommodation & Assistance	Post 16 Accommodation & Assistance	People	Ruth Baker	New	30/04/2012		775		Darren McAughtrie			We do not seem to have a current contract in place though do have some beds books - we will need to get this tendered		
Care & Healthtrak	Business data intelligence system	People	Simon Lettley	Expiry		41852	21	42	2	Mike Bennett / CCG	Revenue	We are looking to renew with a joint contract with CCG in August (almost certainly significantly higher than current value) but these are details of the current contract in place for SBC.		
CREST ERDF Project	CREST Delivery Partner/PM	People	Katherine Marks	New	Apr-14	60-80	60-80	1	Sam Goodall	External Funding		Following on from project Start up - 2013	Management and delivery of CREST project	
CREST ERDF Project	Energy audits - comms	People	Katherine Marks	New	May-14	15-20	15-20	1	Sam Goodall	External Funding		Continuation of multiple comms commissions (competitions, video, etc).	Ongoing Communications for CREST	
CREST ERDF Project	Digital comms and media	People	Katherine Marks	New	Apr-14	15-20	15-20	1	Sam Goodall	External Funding				
CREST ERDF Project	General communications	People	Katherine Marks	New	Apr-14	15-20	15-20	1	Sam Goodall	External Funding				
CREST ERDF Project	Strategic Fit	People	Katherine Marks	New	Jun-14	5	5	6 weeks	Sam Goodall	External Funding		CREST strategid fit with Corporate objectives and Partners		
CREST ERDF Project	CREST Community Outreach	People	Katherine Marks	New	Jul-14	20-30	20-30	1	Sam Goodall	External Funding		Key ERDF work package.	Development of CREST Community Outreach projects	
CREST ERDF Project	CREST Schools Engagement	People	Katherine Marks	New	Aug-14	20-30	20-30	1	Sam Goodall	External Funding		Key ERDF work package.	Continuation of CREST schools engagement	
CREST ERDF Project	Events	People	Katherine Marks	New	Sep-14	10	10	12 weeks	Sam Goodall	External Funding		General events costs		
CREST ERDF Project	Translation	People	Katherine Marks	New	Oct-14	10	10	12 weeks	Sam Goodall	External Funding		Translation		
ECO-BEE ERDF Project	ECO-BEE Economic Report	People	Katherine Marks	New	Nov-14	25-30	25-30	6 months	Sam Goodall	External Funding		Key ECO-BEE deliverable	Economic Report for ECO-BEE project	
ECO-BEE ERDF Project	Governor Training	People	Katherine Marks	New	Dec-14	15-20	15-20	6-9 months	Sam Goodall	External Funding		Key ECO-BEE deliverable		
ECO-BEE ERDF Project	Events	People	Katherine Marks	New	Jan-15	5-10	5-10	1	Sam Goodall	External Funding		General events costs		
ECO-BEE ERDF Project	Project Management	People	Katherine Marks	New	Feb-15	10-15	10-15	1	Sam Goodall	External Funding		Project management	Management and delivery of ECO-BEE	
ECO-BEE ERDF Project	School Engagement	People	Katherine Marks	New	Mar-15	5-10	5-10	1	Sam Goodall	External Funding		Key ECO-BEE deliverable	Toolkit Coordination	
A127/B1013 Tesco Junction Improvement	Improvements to the A127 at Tesco Rabt	Place	Paul Mathieson	New	01/09/2014	Approx £2.3m		26 Weeks						
A127/B1013 Tesco Junction Improvement - Detailed Design & Site Supervision	Design & Site Supervision for Improvements to the A127 at Tesco Rabt	Place	Paul Mathieson	New	01/03/2014	Approx £100k		52 Weeks						
A127/B1013 Tesco Junction Improvement - Ground Penetrating Radar	GPR Survey for Improvements to the A127 at Tesco Rabt	Place	Paul Mathieson	New	01/02/2014	Approx £50k		3 Weeks						

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Adhoc footway and carriage way maintenance		Place	Peter Geraghty		Sep-14	£ 1,160			Zulfiqar Ali			Part of Highways contracts Procurement to commence from September 2015.		
Arboricultural Services	Street tree maintenance	Place	Nick Harris	Expiry	Dec-14	£ 300	£ 1,500	5+2	Ian Brown	Revenue				
Archive Services	Archive Services	Place	Nick Harris	Expiry	01/05/2014	62700	313,500	5	Simon May	Revenue				
Belfairs Leisure Centre	Major refurb & H & S work arising out of condition surveys	Place	Nick Harris	New	01/03/2015	500	500	One off	Kate Trueman	Capital				
Biowaste Long Term	Partnership contract led by Essex CC for treatment of Southend's Biowaste	Place	Dipti Patel	New	01/06/2015	Approx £300	Approx £7.5m	25 years	Steven Crowther	Revenue	Victoria Lord	Part of Strategic Waste Project , Led by procurement at ECC, governed through a Joint working agreement with Essex	financial evaluation to ensure due diligence by SBC /Chief Officer Action to appoint preferred bidder	award contract/amend jwa
Bridge strengthening and maintenance		Place	Peter Geraghty		Mar-14	£ 600			Zulfiqar Ali			Part of Highways contracts Procurement to commence from September 2015.		
Bus Shelter, Provision, installation & Maintenance	Bus Shelter, Provision, installation & Maintenance	Place	Paul Mathieson	Expiry	ASAP	50	500	7+3	Paul Mathieson	External funding		Existing contract expires on 31/7/13 with maintenance expiring August 2018. Frameworks being investigation on most appropriate contract.	Ave 50k a year, new and refurb of street shelters (bike shelters, beach shelters, smoking shelters)	
Civic Amenity Sites	Civic Amenity Sites	Place	Steven Crowther	Expiry	30/09/2015	£500	£3,500	7	Steven Crowther	Revenue	Victoria Lord			
Cliffs Pavilion	Works arising from condition survey	Place	Nick Harris	New	01/03/2015	100	100	One off	Kate Trueman	Capital				
Cliffs Pavilion/Station Road	Construction of improvements for buses	Place	Paul Mathieson	New	02/02/2014	Approx £100k		8 weeks						
Construction of vehicular crossings	Construction of vehicular crossings	Place	Peter Geraghty		30/09/2012	£ 350	£ 2,450		Zulfiqar Ali			Moving to an open approved list		
Cultural Properties Energy Improvements		Place	Peter Vadden	New	01/02/2014		£180,00			Capital		Two year phased works		
Electrical Inspection of public lighting		Place	Peter Geraghty		2011	£ 10			Zulfiqar Ali					
Engineering Consultancy		Place	Peter Geraghty		31/03/2012	£ 2,500	£ 12,500		Zulfiqar Ali			All engineering consultancy works are market tested and procured through framework contracts and/or mini tenders as needed.		
Equipment for Traffic control	Urban Traffic Control	Place	Peter Geraghty		31/05/2012		£ 570		Zulfiqar Ali			Three year extension Clause		
Golf Starters	Contract to run the starters hut and collect green fees	Place	Nick Harris	Expiry	23/09/2014	£ 60	£ 300	5	Ian Brown	Revenue				
Graffiti Removal Service	Refurb & Improvements	Place	Steven Crowther	Expiry	31/05/2014		£560,000					Do we have an extension Clause?		
Grounds Maintenance repairs & Maintenance contract	Repairs and maintenance of small tool and machinery	Place	Nick Harris	New	30/04/2014	60	60	1	Graham Owen	Revenue				
Guardrail supply and installation		Place	Peter Geraghty		2010	£ 30			Zulfiqar Ali			Integrated with other highway maintenance contracts.		
Harp House	Harp House Rabt	Place	Paul Mathieson	New	Start Date 1 Sept 2014	Approx £500k		12 weeks						
Highway Improvements	Includes: Electrical works Highways new works (including new bridges and resurfacing) Manufacture of erection of signs Road marking Guardrails Minor electrical works Illuminated furniture	Place	Peter Geraghty	New	01/04/2015	2300		7+1+1+1	Neil Hoskins					
Highways	UTC Server	Place	Dipti Patel			£ 28	£ 56	2 Years	Richard Backhouse	Revenue		This has come about due to existing contractor terminating contract early.		
Highways	Bus Shelter, Provision, installation & Maintenance	Place	Peter Geraghty		01/08/2018	£ 25	£ 100	4 years	Paul Mathieson	Revenue		Existing contract expires on 31/7/13 with maintenance expiring August 2018. Frameworks being investigation on most appropriate contract.		
Highways	Transport Modelling & Assessments	Place	Peter Geraghty			£ 25	£ 125	3+1+1 years	Paul Mathieson	Revenue & Capital		Previously provided by Atkins ltd as part of term contract. Specialist consultancy support required for business case and strategic policy development. A new contract route is being investigated via framework		
Highways	Major Scheme highway design services	Place	Peter Geraghty		01/08/2018	£ 600	£ 3,000	3+1+1 years	Paul Mathieson	Capital		Previously provided by Atkins ltd as part of term contract.		
Highways New works		Place	Peter Geraghty		Jun-13	£ 1,300			Zulfiqar Ali			To be part of new procurement plans for September 2015.		
Horticultural Plant Supplies	Supply of plants	Place	Nick Harris	Expiry	01/03/2015	100	300	3	Paul Jenkinson	Revenue				
Intelligent Transport systems	Intelligent Transport systems	Place	Peter Geraghty	New	To start on 01/04/2015	Based on existing costs, approximately £250,000 per annum		TBC - 7+1+1+1						
Leisure Centres	Works arising from condition survey	Place	Nick Harris	New	01/03/2015	200	200	One off	Kate Trueman	Capital				
Machine resurfacing	Machine resurfacing	Place	Peter Geraghty		30/05/2013	£ 600	£ 4,200		Zulfiqar Ali			To be part of major highways contracts procurement for September 2015. Options being explored through framework contracts for a mini competition to cover interim period from 1/4/14 till September 2015.		
Machine resurfacing	Machine resurfacing	Place	Zulfiqar Ali		30/05/2013	£600	£4,200,000					Last year of extension		
Machinery Repairs & Maintenance	Various machines to be purchased	Place	Nick Harris	Expiry	06/07/2015	120	600	5	Graham Owen	Revenue				
Maintenance - Planned and Reactive works	Includes: Minor electrical works Highways adhoc works Manufacture and erection of signs Road marking Guardrails Electrical testing Maintenance of illuminated street furniture Gully cleansing (market testing) Winter Gritting (market testing) Sea defences general maintenance Bridge maintenance and strengthening	Place	Peter Geraghty	New	01/04/2015	3210		7+1+1+1	Neil Hoskins					
Maintenance of illuminated street lighting		Place	Peter Geraghty		2012	£ 500	£ 3,500		Zulfiqar Ali			Part of Highways procurement for September 2015.		
Manufacture and erection of street signs		Place	Peter Geraghty						Zulfiqar Ali			Part of Highways procurement for September 2015.		
Maxi Green	Sinage for green areas & wayfinding	Place	Nick Harris	New	01/03/2015	60	various	One off	Paul Jenkinson	Capital				
Minor maintenance work including electrical and decorative illuminations	Minor maintenance work including electrical and decorative illuminations	Place	Peter Geraghty		2012	£ 1,500	£ 9,000		Zulfiqar Ali			Part of Highways procurement for September 2015.		
Mountdale Gdns	Construction of improvements for buses	Place	Paul Mathieson	New	01/02/2014	Approx £100k		8 weeks						
Palace Theatre Works	Works coming out of condition survey	Place	Nick Harris	New	01/03/2015	200	200	One off	Kate Trueman	Revenue				
Parking & Civil Enforcement		Place	Peter Geraghty		Apr-14	£ 1,140			Zulfiqar Ali			Currently negotiating upto two years extension		
Parking Meters	Updating Parking Meters	Place	Derek Kenyon	Expiry	13/03/2015									
Pay & display machine supply and maintenance		Place	Peter Geraghty		2012				Zulfiqar Ali					

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Queensway Urban Realm	Urban Realm Improvements along Queensway & London Road to Brighton Road	Place	Paul Mathieson	New	Start Date 1 March 2014	Approx £500k		12 weeks						
Queensway Urban Realm - Site Supervision	Site Supervision for Urban Realm Improvements along Queensway & London Road to Brighton Road	Place	Paul Mathieson	New	Start Date 1 March 2014	Approx £30k		12 weeks						
Resurfacing	Planned maintenance machine resurfacing	Place	Peter Geraghty	New	To start on 01/04/2015	Based on existing costs, approximately £2,000,000 per annum		TBC - 7+1+1+1						
Road marking		Place	Peter Geraghty		2012	£ 70			Zulfiqar Ali					
Rolling Programme of Asset Valuations	Rolling Programme of Asset Valuations	Place	Alan Richards	Expiry	2014	15	60	5	Alan Richards			Due to highly competitive prices for externalising this work, it is intended to place a 5 year rolling contract for the asset valuation work		
Shoebury Park Children's Play Area	Replacement of Shoebury Park Children's Play Area	Place	Nick Harris	New	01/03/2015	150	150	One off	Paul Jenkinson	Capital				
Shoebury Park external lighting	Installation of lamp columns and associated services shoebury park	Place	Nick Harris	New	01/03/2015	50	60	One off	Paul Jenkinson	Capital				
Shoebury Park Pavilion and Toilet Refurbishment	Refurbishment of Shoebury Park toilets and pavilion	Place	Nick Harris	New	01/03/2015	200	200	One off	Paul Jenkinson	Capital				
Shoebury Park Tennis Courts	Shoebury Park Tennis courts Refurbishment	Place	Nick Harris	New	01/03/2015	60	60	One off	Paul Jenkinson	Capital				
Shoebury Park Youth facilities	Supply and install youth facilities such as concrete skate bowl and MUGA	Place	Nick Harris	New	01/03/2015	50	50	One off	Paul Jenkinson	Capital				
Southend Pier Prince George Extension	Extension Works	Place	Scott Dolling	New	01/04/2014		£900.00			Capital				
Toilet Cleansing Contract	Toilet Cleansing Contract	Place	Steven Crowther	Expiry	30/09/2015	£300	£432,000	2+2	Steven Crowther	Revenue	Victoria Lord			
Town Link Radios	Security	Place	Anita Thornberry		01/05/2012		£245,000					Two year extension Clause		
Traffic Signals	Urban Traffic Control	Place	Peter Geraghty	New	01/04/2015	60		7+1+1+1						
Waste Collection & Street Cleansing Contract	Waste collection / street cleansing	Place	Steven Crowther	Expiry	30/09/2015	£6,000	£42,000	7	Steven Crowther	Revenue	Victoria Lord			
Wireless solution for libraries	Wi fi to be installed in all libraries	Place	Nick Harris	New	tbd	50	?	?	Steve Atkinson (retiring - need new contract)	?		One off capital investment of £50k to come from the £500k already provided for the Wireless Borough		
Shoebury Common Flood Defence	Civil Engineering Works	Place	Andy Lewis	New	Tbc	£4.5m	£4.5m	tbc	Richard Atkins	Capital	TBC	Flood defences to be constructed to protect Shebury Common and surrounds - subject to the outcome of planning permission and funding confirmation.	Obtaining planning permission	Securing funding and Delivery of project
Rolling Programme of Asset Valuations	Rolling Programme of Asset Valuations	Place	Alan Richards	Expiry	2014	15	60	5	Alan Richards			Due to highly competitive prices for externalising this work, it is intended to place a 5 year rolling contract for the asset valuation work		
Leisure Management Contract	Leisure Management Contract	Place	Kate Trueman	Expiry	01/07/2018		640	5	Kate Trueman	Revenue		Contract value 640,133.22 subject to RPI.		
Energy Projects - Renewable Feasibilities	Feasibility Studies on 7-10 buildings to determine best renewables options and provide specifications to use in tenders	Place	Dipti Patel	New	Mar/Apr 14	tbd	up to 20000	3 months max	Jeremy Martin	Revenue				
Energy Projects	Energy Improvement works to Civic Centre including window seals, wall insulation	Place	Dipti Patel	New	Mar/Apr 14		£120k	Oct-14	Jeremy Martin	Capital		To be supported by Salix loan - project includes internal labour, materials as well as external contractor		
Energy Projects	Energy efficiency projects and energy generation projects funded by savings and revenue generation - 1st project Temple Sutton	Place	Dipti Patel	New	Mar/Apr 14		£750-950k	12 months	Jeremy Martin	Capital		1st energy saving project mixing renewables and energy saving. Funded in part by school using Salix loan and SBC. Several technologies involved with multiple contracts possibly - solar, Biomass, Lighting, motor controls, insulation, other energy saving equipment		
Energy Projects	Energy efficiency projects and energy generation projects funded by savings and revenue generation - later projects to be defined	Place	Dipti Patel	New	May 14 - May 15		tbd - likely to be up to 10 projects between £100k and £800k each	24 months	Jeremy Martin	Capital		Several contracts to be brought forward to reduce energy costs and to generate energy on properties.		
Energy and Gas Supply	Ongoing supply of electricity and gas	Place	Dipti Patel	Expiry	1 April 14/1 Oct 14	£5.2m	£5.2m	12 months	Peter Harmsworth	Revenue		Current procurement through CCS. Needs 6 months notice to change. New rates for gas will be notified in April and new rates for Electricity in October.		
LED Street Lights	Change all SBC street lights to new LED heads	Place	Zulfi Ali	New	Apr/Sep 14		£2.5m	5 years	Paul Godward	Capital		Current lamps on trial. May need to find others to solve dark spots which may delay procurement		
Alcohol prevention assertive outreach service		Public Health	Liesel Park	New		£120	£360	2+1 years	Liesel Park			(Break clauses required.)		
AWMS Weight Management - Adults	Adult weight management	Public Health	Lee Watson	New	01/04/2014	£80	£240	2+1 years	Margaret Gray			(Break clauses required.)		
Community mental health and wellbeing programme	community mental health and wellbeing programme	Public Health	James Williams	New		£10						We piloted it last year with our health trainer service without additional costs but we may look to commission some additional services to the tune of 10k this year		
Contraception and Sexual Health Service (CASH)		Public Health	Simon Ford	Expiry	01/10/2014	£869	£4,345	3+2 years?	Simon Ford			Existing provision (by SEPT) expires on 30/9/14. (Break clauses required.)		
Cook for Life	Healthy eating	Public Health	Margaret Gray	Expiry	31/08/2014	£12	36		Margaret Gray					
Falls Prevention	Additional falls prevention initiative	Public Health	Nevada Shaw	New		£90	£270	2+1 years	Nevada Shaw			(Break clauses required.)		
GUM Service (Sexual Health)		Public Health	Simon Ford	Expiry	01/04/2015	£622	£3,110	3+2 years?	Simon Ford			Currently considering model for 2015/16 (Break clauses required.)		
Home from Hospital	Preventing readmission and social isolation	Public Health	Nevada Shaw	New	01/04/2014	£80	£240	2+1 years	Nevada Shaw			(Break clauses required.)		
NHS Healthchecks (Outreach)		Public Health	Tony Mardle	New	01/04/2014	£125	£375	2+1 years	Margaret Gray			(Break clauses required.)		
Older People Healthchecks (Outreach)		Public Health	Tony Mardle	New		£90	£270	2+1 years	Margaret Gray			to be included in NHS Healthchecks? (Break clauses required.)		
Public Health Responsibility Deal M1112/11	Population Health Improvement Tower Block Fire Safety Works	Public Health	Lee Watson	New		£80	£240	2+1 years?	Lee Watson			Funds to be used on programme		
		SEH	Paul Longman	Expiry	01/09/2015	632	2205495	4	Paul Longman	Capital		Year 4 of 4 - Fire Safety works to two high rise blocks which includes The installation of 30 minute certified flat entrance doors; One hour fire rates screens to landings/staircases/bin chutes; Introduction of master suited key system allowing restricted access on different levels for benefit of fire service; Decoration of communal areas using Class 0 paint, which helps prevent the spread of flame; Installation of premises information boxes to each to assist fire service		

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M1112/13	DDA Compliance & Improvements	SEH	Paul Longman	Expiry	01/09/2014	185	395695	3+1	Paul Longman	Capital		Existing Year 4 of 4 - Borough wide contract Improvement of accessibility to general needs blocks to comply with DDA Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1314/02	External Redecs & OAP Decs	SEH	Paul Longman	New	Apr-14	204,167	1,225	6	Paul Longman	Revenue		Borough wide Cyclical internal and external decoration and maintenance six year contract Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/01	Servicing & Maintenance of Gas Appliances	SEH	Paul Longman	New	Apr-14	930	4,650	3+1	Paul Longman	Revenue		OJEU Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/02	Asbestos Removal Works	SEH	Paul Longman	New	Apr-14	70	210	2+1	Paul Longman	Revenue		To meet the statutory obligation for asbestos management Works identified throughout the year following survey and inspection Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/03	Planned Kitchen, Bathroom & Electrical Renewals	SEH	Paul Longman	New	Jun-14	1,000	2,000	2+1	Paul Longman	Capital		Continuation of the Decent Homes Programme in order to meet the Councils target reduction in non-decency of 2.5% per annum Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/03	Planned Heating Renewals	SEH	Paul Longman	New	Jun-14	225	450	1+1	Paul Longman	Capital				
M1415/05	Planned Window Renewals	SEH	Paul Longman	New	Jun-14	200	400	1+1	Paul Longman	Capital				
M1415/06	Planned Roof Renewals	SEH	Paul Longman	New	May-14	900	2,700	2+1	Paul Longman	Capital				
M1415/07	Planned Roof Renewals (Metal)	SEH	Paul Longman	New	May-14	200	600	2+1	Paul Longman	Capital		Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/08	Planned Footpath Renewals	SEH	Paul Longman	New	Jul-14	425	1,275	2+1	Paul Longman	Capital		Year 1 of 2 - Borough wide Renew footpaths that have been identified as being in need of improvement and refurbishment. The Council has an obligation to address any HHSRS issues identified through survey or that are reported externally. Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/09	CCTV Projects	SEH	Paul Longman	New	Sep-14	50	100	1+1	Paul Longman	Capital		This is a contingency sum for CCTV works to address the ASB hotspots. Locations to be specified in consultation with the SMAART Team and SEH Neighbourhood Services Team. Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/10	Block Upgrade works	SEH	Paul Longman	New	Aug-14	300	300	1	Paul Longman	Capital		Block: Woolpack Block refurbishment and improvement works to include: Walkway and stairwell resurfacing Roof, chimney, external wall and repointing Door renewals Door entry improvements Bin stores and shed areas Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/11	Planned Fencing Renewals	SEH	Paul Longman	New	Jun-14	176	352	1+1	Paul Longman	Capital		Borough wide Planned renewal and improvement to boundary fencing that have been identified as being in major disrepair. The Council have an obligation to address any HHSRS issues identified through survey or that are reported externally. Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/12	UPVC Cladding, Soffits & Fascias	SEH	Paul Longman	New	Jul-14	475	950	1+1	Paul Longman	Capital		Major improvement to fascias, soffits and wall cladding to various blocks by replacing timber products with low maintenance UPVC Wall cladding to be insulated with appropriate materials to thermal efficiency Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/13	Fire Safety Works	SEH	Paul Longman	New	Sep-14	125	125	1	Paul Longman	Capital		Mornington House To fit fire sprinkler systems to individual flats within Mornington House as an alternative, less disruptive and more cost effective means of fires safety Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/15	Lift Upgrade Renewals Sutton / Temple	SEH	Paul Longman	New	Aug-14	725	725	1	Paul Longman	Capital		Replacement of lifts that have reached the end of their effective life. Additionally works to include duplexing (each lift stops at every floor) Upgrade will meet the latest standards for disabled access CCTV within each lift car Contract Values are exclusive of fees Contract Start dates are statements of intent		
M1415/16	Lift Upgrade Renewals Cluny Square	SEH	Paul Longman	New	Sep-14	75	75	1	Paul Longman	Capital		Replacement of lifts that have reached the end of their effective life. Upgrade will meet the latest standards for disabled access CCTV within each lift car Contract Values are exclusive of fees Contract Start dates are statements of intent		

