

NEW SCHEMES FINANCED BY EXTERNAL FUNDING

Appendix 5

Scheme/Event	Department	Project Code	Project Description	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 & later years Budget £000	Total Budget (all years) £000
DEFRA Inspire 3	Corporate Services	C10640	DEFRA Inspire 3		8				8
Mental Health Funding	People	C10184	Mental Health Funding		25				25
Highways Maintenance - Potholes	Place	C10588	Highways Maintenance - Potholes		100				100
Coastal Communities Fund	Place	C10658	Coastal Communities Fund		1,243	18			1,261
				0	1,376	18	0	0	1,394