

**NEW SCHEMES FINANCED BY EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Department	Project Code	Project Description	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	Total Budget (all years) £000
Seaways Development Enabling Works	Corporate Services	C10643	Seaways Development Enabling Works	15	740			755
Cory Environmental Trust funding	Place	C10667	Prittlebrook Belfairs Park Oxbows	4				4
City Deal - Incubation Centre	Place	C10668	City Deal - Incubation Centre	651				651
Highways Maintenance - Potholes	Place	C10588	Highways Maintenance - Potholes	174				174
S106 Project	Place	C10666	S106 Elm Gate	22				22
S106 Project	Place	C10653	S106 Premier Inn	15				15
Chalkwell Park and Priory Park Tennis Courts	Place	New	Priory and Chalkwell Park - Tennis Courts	350				350
				<b>1,231</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>1,971</b>