

**RE-PROFILES AND AMENDMENTS**

**Appendix 4**

Scheme/Event	Department	Code	Code Description	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 & later years Budget £000	Total Budget (all years) £000
Wireless Borough/City Deal	Corporate Services	C10580	Wireless Borough/City Deal	150	(150)				0
Cemeteries and Crematorium	Corporate Services	C10678	West Chapel Pipe Organ - refurbishment	(30)	30				0
	Corportate Services	C10208	Brunel Road Redevelopment	(50)	50				0
	Corportate Services	C10261	Airport Business Park Site Survey	(275)	275				0
Asset Management Schemes	Corportate Services	C10674	East Street Cottages	(30)	30				0
	Corportate Services	C10630	Focus House Demolition	(108)	108				0
	Corporate Services	C10631	New Beach Huts Phase 2	(11)	11				0
	Corportate Services	C10632	Victoria Avenue Improvements	30	(30)				0
Replacement of Cash Receipting System	Corportate Services	C10578	Replacement of Cash Receipting System	(5)	5				0
Coastal Defence	Place	C10011	Coastal Defence	(100)	(4,220)		4,320		0
Car Parks Upgrade	Place	C10151	Car Parks Upgrade	(250)	250				0
Street Lighting Renewal	Place	C10061	Street Lighting Renewal				(500)	500	0
	Place	C10190	S38 Inspection Magazine Road	(3)	3				0
S38 Schemes	Place	C10193	S38 Fossetts Farm Bridleway	(92)	92				0
	Place	C10267	S38 Garrison NBP Road Supp	(24)	24				0
	Place	C10275	S38 Airport	(96)	96				0
	HRA	C10161	Bathroom Refurbishment	(100)	100				0
	HRA	C10164	Kitchen Refurbishment	(100)	100				0
HRA Capital Programme	HRA	C10168	Common Areas Improvements	(80)	80				0
	HRA	C10177	Sheltered Hosing DDA Works	(58)	58				0
	HRA	C10587	Remodelling Trevett	(42)	42				0
				<b>(1,274)</b>	<b>(3,046)</b>	<b>0</b>	<b>3,820</b>	<b>500</b>	<b>0</b>