

APPENDIX 9

Pressure Proposals 2015/16 - All Council Services (excluding schools)

	<u>Corporate Services</u> <u>£'000</u>	<u>People</u> <u>£'000</u>	<u>Place</u> <u>£'000</u>	<u>Proposed Total</u> <u>£'000</u>
No. <u>Proposed Pressures</u>				
1P Housing Benefit/Localised Council Tax Scheme Administration Grant	110			
Sub-total Corporate Services	110			110
2P Transitions		635		
3P Demographics costs for Older People		500		
4P Staying Put		75		
5P Best Interest Assessments		170		
Sub-total People		1,380		1,380
6P Decriminalised Parking			100	
7P Waste Management base budget			1,500	
Sub-total Place			1,600	1,600
Proposed Pressures Total 2015/16	110	1,380	1,600	3,090