VIREMENTS BETWEEN APPROVED SCHEMES

Appendix 3

Scheme/Event	Department	Project Code	Project Description	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 & later years Budget £000	Total Budget (all years) £000
Civic 2	Corporate Services	C10673	Civic 2	(460)					**(460)**
Accommodation Strategy	Corporate Services	C10072	Accommodation Strategy	460					**460**
Urgent works to property	Corporate Services	C10181	Urgent works to Property	(5)					**(5)**
Accommodation Strategy	Corporate Services	C10072	Accommodation Strategy	5					**5**
	Corporate Services	C10121	Priority Works	(88)					**(88)**
	Corporate Services	C10687	Tickfield - Creating Capacity	88					**88**
Priority Works	Corporate Services	C10121	Priority Works				(12)		**(12)**
	Corporate Services	C10677	Cremator Hearth Replacement				12		**12**
	Corporate Services	C10121	Priority Works	(135)					**(135)**
	Corporate Services	C10072	Accommodation Strategy	135					**135**
	Corporate Services	C10596	Leigh Youth Centre - Elm Road Demolition	(7)					**(7)**
Asset Management Schemes	Corporate Services	C10656	Capital Allocation to Discharge EEDA Agreement	7					**7**
	Corporate Services	C10468	New Beach Huts	(11)					**(11)**
	Corporate Services	C10631	New Beach Huts Phase 2	11					**11**
	Corporate Services	C10606	Enterprise Architecture Programme (EAP)	(73)					**(73)**
	Corporate Services	C10520	Consultancy Charged to Projects	3					**3**
	Corporate Services	C10426	Software Licences	70					**70**
	Corporate Services	C10675	Sharepoint Intranet Project	(10)					**(10)**
	Corporate Services	C10576	ICT Rolling Replacement Programme	10					**10**
Southend Pier - Urgetn Structural Repairs	Place	C10550	Southend Pier - Urgent Structural Repairs	(6)					**(6)**
Pier Head and Structure	Place	C10038	Pier Head and Structure	6					**6**
	Place	C10035	LTP - Integrated Transport	(1,401)					**(1,401)**
	Place	C10384	LTP (Integrated Transport) - Better Sustainable Transport	400					**400**
LTP - Integrated Transport	Place	C10513	LTP (Integrated Transport) - Traffic Management Schemes	400					**400**
	Place	C10671	LTP (Integrated Transport) - Better Networks	400					**400**
	Place	New	LTP (Integrated Transport) - Traffic Control & Information Systems	201					**201**
	Place	C10076	LTP - Maintenance	(1,393)					**(1,393)**
	Place	New	LTP (Maintenance) - Footway Maintenance	183					**183**
LTP - Maintenance	Place	New	LTP (Maintenance) - Carriageway Maintenance	600					**600**
	Place	New	LTP (Maintenance) - Street Lighting	210					**210**
	Place	New	LTP (Maintenance) - Bridges	400					**400**
S106 schemes	Place	C10277	S106 21 Station Road	(40)	(16)				**(56)**
	HRA	C10685	S106 HRA Land Review	40	16				**56**
				0	**0**	**0**	**0**	**0**	**0**