

**SCHEMES FINANCED BY NEW EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Department	Project Code	Project Description	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 & later years Budget £000	Total Budget (all years) £000
Autism Innovation	People	C10688	Autism Innovation	19					19
Transforming Care Housing	People	C10689	Transforming Care Housing	165					165
Community Capacity	People	C10526	Community Capacity		459				459
Empty Dwellings Management (EDMO)	People	C10020	Empty Dwellings Management (EDMO)		189				189
LTP Needs Based Maintenance Block	Place	C10076	LTP Needs Based Maintenance Block		1,393	1,277	1,238	1,121	5,029
Integrated Transport Block	Place	C10035	Integrated Transport Block					1,401	1,401
S106 Sunlight Ldry	Place	C10686	S106 Sunlight Ldry	3	13				16
				<b>187</b>	<b>2,054</b>	<b>1,277</b>	<b>1,238</b>	<b>2,522</b>	<b>7,278</b>