

Actions - Capital LTP3 - Allocations			
C - Better Partnerships, Engagement and Sponsorship to support Greater Efficiencies in Funding and Delivery - all schemes to be developed in partnership			
Year / Schemes	A - Better Sustainable Transport and Mobility Management	B - Better Networks and Traffic Management Schemes	D - Better Operation of Traffic Control, Information and Communications Systems

Proposed allocation for 2015/16	£000's	£000's	£000's
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block *		1,401	
Footway Maintenance Schemes		183	
Carriageway Maintenance Schemes		600	
Lighting Maintenance Programme		210	
Bridge Strengthening		400	
Total Maintenance Block #		1,393	

Proposed allocation for 2016/17	£000's	£000's	£000's
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block *		1,401	
Footway Maintenance Schemes		167	
Carriageway Maintenance Schemes		550	
Lighting Maintenance Programme		180	
Bridge Strengthening		380	
Total Maintenance Block #		1,277	

Proposed allocation for 2017/18	£000's	£000's	£000's
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block *		1,401	
Footway Maintenance Schemes		145	
Carriageway Maintenance Schemes		540	
Lighting Maintenance Programme		183	
Bridge Strengthening		370	
Total Maintenance Block #		1,238	

Proposed Indicative allocation for 2018/19	£000's	£000's	£000's
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block *		1,401	
Footway Maintenance Schemes		141	
Carriageway Maintenance Schemes		480	
Lighting Maintenance Programme		150	
Bridge Strengthening		350	
Total Maintenance Block #		1,121	

Proposed Indicative allocation for 2019/20	£000's	£000's	£000's
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block		1,401	
Footway Maintenance Schemes		141	
Carriageway Maintenance Schemes		480	
Lighting Maintenance Programme		150	
Bridge Strengthening		350	
Total Maintenance Block		1,121	

Proposed Indicative allocation for 2020/21	£000's	£000's	£000's
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
Total Integrated Transport Block		1,401	
Footway Maintenance Schemes		141	
Carriageway Maintenance Schemes		480	
Lighting Maintenance Programme		150	
Bridge Strengthening		350	
Total Maintenance Block		1,121	

Total Integrated Transport Block		8,406	
Total Maintenance Block		7,271	
Total all Local transport Block funding		15,677	

Total Integrated Transport Block *
Total Maintenance Block #

These figures can be seen on Page 7 of Appendix 8 - 'LTP - Integrated Transport' scheme
These figures can be seen on Page 7 of Appendix 8 - 'LTP - Maintenance' scheme