

APPENDIX 5b

BREAKDOWN OF SCHEMES AND FUNDING -2015/16							
Details			Funding Source (000's)				
Scheme	Officer	Scheme Details	LTP/Maintenance Grant	LEP (LGF)	Council Capital - C/FWD from 2014/15.	Capital -SBC	Combined Totals

LTP3 - Better Sustainable Transport and Mobility Management [ACTION A] C10384 £400k							
Cycle Routes - Network Improvements	Paul H	Additional improvements to cycle network continuing on from last years scheme list.	100				100
Bus stop / taxi infrastructure upgrades	Graeme N	Bus Stop & Taxi Rank infrastructure improvements.	100				100
Electric charging points	Davinia F	To install additional points at locations to be agreed.	20				20
Improvements to Public Right of Ways	Sue G/Paula D	Alleyways / footpaths upgrade	20				20
Cycle Parking	Neil H	Cycle Parking at Various locations	20				20
SCAAP Transport	Neil H	Development of design to support LGF 16/17	140				140
TOTAL AVAILABLE			400	-	-	-	400

LTP3 - Traffic Management Schemes (C10513) £400k [ACTION B]							
TROs, and General signage(declutter) and	Cheryl H / Adrian W	Part of the Capital programme of traffic, road safety and parking work schemes for 2015/16	100				100
Schemes and Road Safety	Cheryl H	Part of the Capital programme of traffic, road safety and parking work schemes for 2015/16	200				200
Parking Schemes	Cheryl H	Part of the Capital programme of traffic, road safety and parking work schemes for 2015/16	100				100
TOTAL AVAILABLE			400	-	-	-	400

LTP3 - Better Networks (C10671) £400k [ACTION B]							
Safety Cameras	Richard B	Safety cameras conversion to Digital	60				60
Town Centre and seafront cycleways signage	Neil H / Cheryl (seating)	Further improvements to the current Town Centre signage/seating and additional signage for Seafront/Cycleways & Sutton Road Contraflow to link with Gateway	20				20
Traffic signals operational efficiency improvements	Richard B	Improvements to traffic signals and updates to 'older systems'. Conversion of signal heads to LED.	40				40
VMS	Richard B	Town centre and Car parking Signage	30				30
Traffic Signal Upgrade	Richard B	A127 signal jcn upgrade at FairFax Drive/ Victoria Avenue	60				60
JAAP Transport	Neil H	Development of design of transport access to Airport Business Park to support LGF 16/17	190				190
TOTAL AVAILABLE			400	-	-	-	400

LTP3 Better Operation of Traffic control, Information and communication Systems £201k [ACTION D]							
AVL system joint with ECC and Thurrock	Graeme N	Replacement bus real time and vehicle location system.	93				93
AVL signal modifications	Richard B	To upgrade the Traffic Signals so they are able to be compatible with the AVL system.	100				100
Traveline	Graeme N	Contribution to bus data system, providing data to support public transport information system.	8				8
TOTAL AVAILABLE			201	-	-	-	201

LTP3 FOOTWAY MAINTENANCE							
Footway Maintenance	Zulfi A	Footway repairs as listed below:	183				183
		Victory Path Chalkwell to The Ridgeway					
		Dawlish Drive Queens to Pall Mall Leigh					
		Manor Rd Milton					
		Walker Dr West Leigh					
		Scratton Rd Milton Hamlet Rd Bridge to Milton Rd					
		Colchester Rd/Colchester Close Victoria					
		Orchard Side St Lawrence					
TOTAL AVAILABLE			183	-	-	-	183

LTP CARRIAGEWAY MAINTENANCE							
Highways Maintenance	Zulfi A	Carriageway resurfacing: see list below	600				600
		Canewden Rd Westcliff					
		Tankerville Dr/Bonchurch Ave Belfairs Leigh					
		Western Rd West Leigh					
		Herschell Rd/Highlands Boulevard LoS					
		Bailey/Gordon/Sydney/Barnard/Eaton Rds Leigh					
TOTAL AVAILABLE			600	-	-	-	600

LTP STREET LIGHTING							
Street Lighting upgrade	Paul G	Street Lighting Improvements	210			500	710
TOTAL AVAILABLE			210	-	-	500	710

LTP BRIDGES							
Bridges Maintenance	Richard A	Various locations	400				400
TOTAL AVAILABLE			400	-	-	-	400

Cliff Stabilisation - C10683							
Cliffs Stabilisation	Richard A	Clifton Drive				460	460
TOTAL AVAILABLE			-	-	-	460	460

COUNCIL CAPITAL PLANNED MAINTENANCE - C10029							
Footways	Zulfi A	see list above for details				251	251
Carriageways	Zulfi A	see list above for details				251	251
TOTAL AVAILABLE			-	-		502	502

PARKING MANAGEMENT - C10151							
Car Parks Upgrade	Zulfi A	Various sites to be agreed				250	300
TOTAL AVAILABLE			-	-		250	300

COASTAL DEFENCE - C10011 & C10654							
Shoebury Common Flood Defences	Richard A	Commission new scheme options, undertake consultation and prepare a draft Project Appraisal Report'				100	100
Two Tree Island	Richard A	Completion of Two tree Island - Slipway				122	122
TOTAL AVAILABLE			-	-		222	222

OTHER TRANSPORT							
Cinder Path improvement	Neil H/Richard A	Widening to create improved footway and new cycle track between Chalkwell and Old Leigh in partnership with Network Rail and Sustrans. (C10115)				73	487
A127 Tesco Roundabout junction improvement	Karen G	Tesco Roundabout completion work				100	100
Southend Transport Model	Paul M	Continuing the Southend Multi Model Work (C10058)				60	60
A127 Kent Elms	Karen G	Scheme Development		500			571
A127 Bell Jcn	Karen G	Scheme Development					100
Public Transport Infrastructure Projects (TGSE/LSTF)	Graeme N	Various schemes to be agreed		800			800
A127 Major Schemes	Karen G	A127 Major Schemes Highway Maintenance		400			400
TOTAL AVAILABLE				1,700		233	1,258
CUMULATIVE TOTALS			2,794	1,700		705	3,020