

## APPENDIX 11

**Pressure Proposals 2015/16 - All Council Services (excluding schools)**

	<u>Corporate Services</u> <u>£'000</u>	<u>People</u> <u>£'000</u>	<u>Place</u> <u>£'000</u>	<u>Proposed Total</u> <u>£'000</u>
<b>No.    <u>Proposed Pressures</u></b>				
1P    Housing Benefit/Localised Council Tax Scheme Administration Grant	110			
<b>Sub-total Corporate Services</b>	<b>110</b>			<b>110</b>
2P    Transitions		635		
3P    Demographics costs for Older People		500		
4P    Staying Put		75		
5P    Best Interest Assessments		170		
<b>Sub-total People</b>		<b>1,380</b>		<b>1,380</b>
6P    Decriminalised Parking			100	
7P    Waste Management base budget			1,500	
<b>Sub-total Place</b>			<b>1,600</b>	<b>1,600</b>
<b>Proposed Pressures Total 2015/16</b>	<b>110</b>	<b>1,380</b>	<b>1,600</b>	<b>3,090</b>