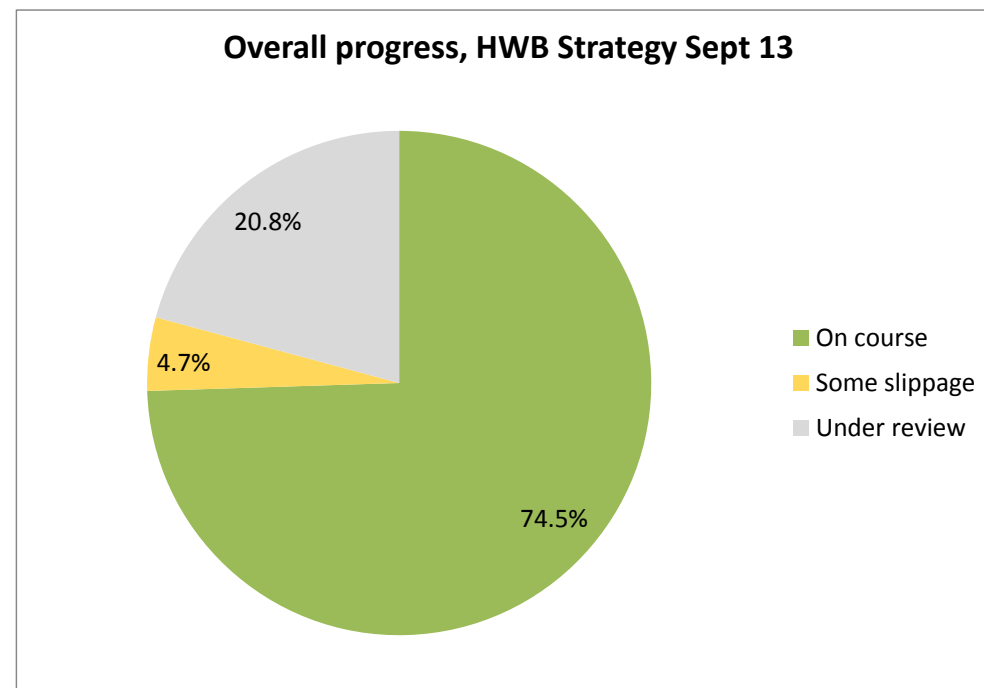


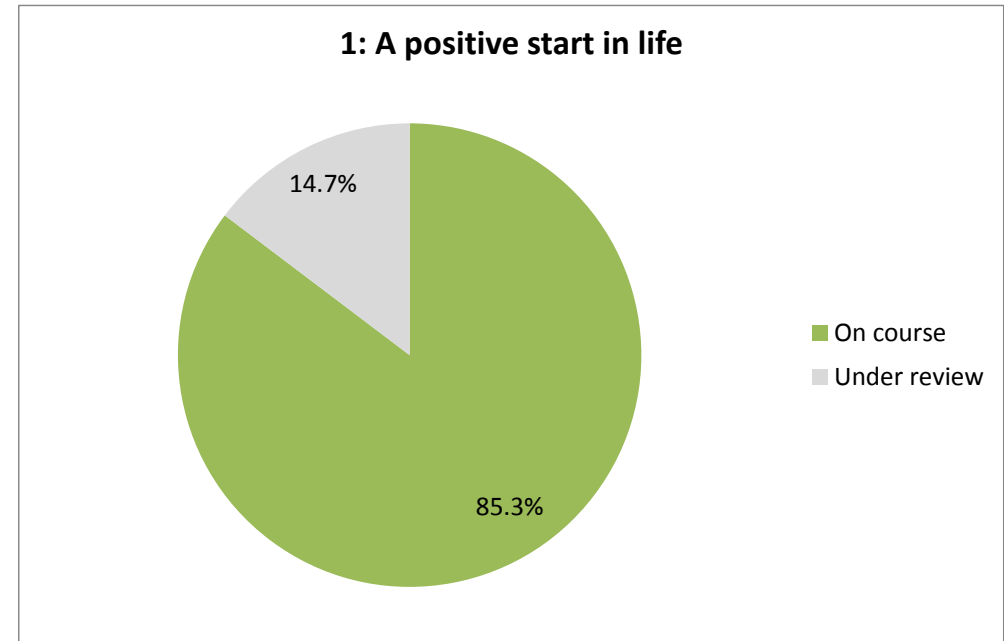
Southend Health and Wellbeing Strategy progress, Sept13 v2

Overall progress HWB Strategy	On course	Some slippage	At risk	Under review
Overall total:	74.5%	4.7%	0.0%	20.8%
1: A positive Start in Life	85.3%	0.0%	0.0%	14.7%
2: Promoting healthy lifestyles	66.7%	16.7%	0.0%	16.7%
3: Improving mental wellbeing	61.5%	0.0%	0.0%	38.5%
4: A safer population	50.0%	16.7%	0.0%	33.3%
5: Living independently	75.0%	0.0%	0.0%	25.0%
6: Active and healthy ageing	83.3%	0.0%	0.0%	16.7%
7: Protecting health	58.3%	0.0%	0.0%	41.7%
8: Housing	71.4%	28.6%	0.0%	0.0%
9: Maximising opportunity	100.0%	0.0%	0.0%	0.0%



Southend Health and Wellbeing Strategy progress, Sept13 v2

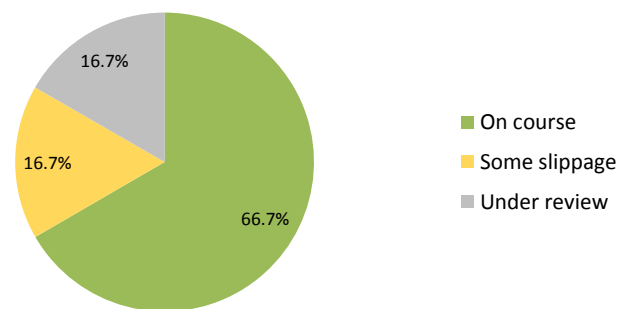
1: A positive start in life	On course	Some slippage	At risk	Under review
Total:	85.3%	0.0%	0.0%	14.7%
1.1 Close the divide between more advantaged and less advantaged children and families in Southend	4 actions			
1.2 Support families at the earliest opportunity to prevent their needs escalating	6 actions			
1.3 Keep children and young people safe	6 actions			
1.4 Support young people and families to live healthier lifestyles	2 actions			5 actions
1.5 Continue to improve the life chances for looked after children and those on the edge of care	5 actions			
1.6 Support young people to prepare for employment	3 actions			
1.7 Service delivery is influenced by the views of all young people	3 actions			



Southend Health and Wellbeing Strategy progress, Sept13 v2

2. Promoting healthy lifestyles	On course	Some slippage	At risk	Under review
Total:	66.7%	16.7%	0.0%	16.7%
2.1 Smoking prevalence in Southend is reduced	4 actions	1 action		1 action
2.2 The increase in prevalence of people overweight and obese is halted	2 actions			
2.3 Reduced harm from drugs and alcohol in Southend and reduced uptake of drugs and alcohol by young people	2 actions	1 action		1 action

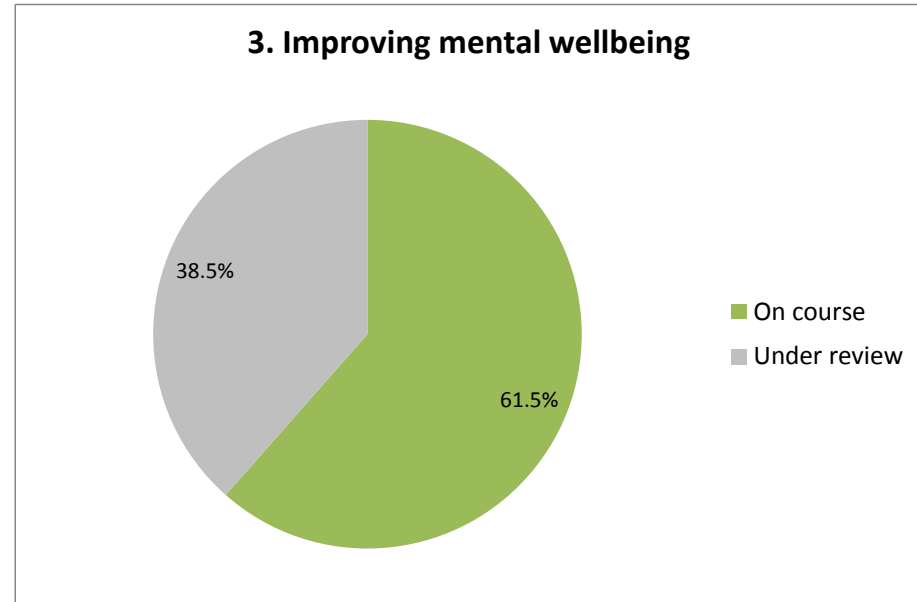
2. Promoting healthy lifestyles



2.1	Smoking prevalence in Southend is reduced	Completion measure	Notes/Status	Performance related data (incl Covalent/PHOF ref numbers)
	Actively manage patients at high risk of Cardio Vascular Disease	(PHOF2.3)	National marketing activities and National campaigns are being implemented and shaped to meet local need. Data and updates on NHS Health checks carried out by Southend GPs and outreach services for Southend residents are recorded on Covalent. NHS Health Checks up to last month (July) were on trajectory.	Covalent code: 1314 PH03 Covalent: "We are a number of Health Checks below our current target. There will be additional figures added in as some GP practices have not submitted returns for August and there are still some outreach figures to be reported". Current value 1,924 vs EOY target of 2,064
2.3	Reduced harm from drugs and alcohol in Southend and reduced uptake of drugs and alcohol by young people	Completion measure	Notes/Status	
	Commission an integrated service for drugs and alcohol users of all age	<ul style="list-style-type: none"> • Increase the number of successful completion from drug and alcohol treatments (PHOF2.15) • Increase number of substance misusers referred to treatment identified through the criminal justice system (PHOF2.16) • Halt the rise in the number of alcohol and drug related deaths • Halt the rise in the number of alcohol related hospital admissions (PHOF2.18) • Increase the number of drug and alcohol related offenders who are supported into treatment • Reduce alcohol related admissions to prison (PHOF2.16) • Reduce alcohol related deaths - Under 75 mortality rate from liver disease (NHSOF1.3) 	Original plans to re-commission services have been placed on hold pending outcome of some financial negotiations about prescribing costs. However, work to develop much closer alliance between existing providers is effective and adult services are co-locating to adjacent premises in late 2013 to further embed this approach. % jointly managed cases is now an agreed 'Payment by Results' target between adult services. Developmental programme includes projects to develop drug test on arrest, prevention in schools, family interventions, improve inpatient detox services, improve breadth of specialist alcohol provision (incl. in hospital), and to develop clarity around recovery approaches in Southend through a transformational programme.	

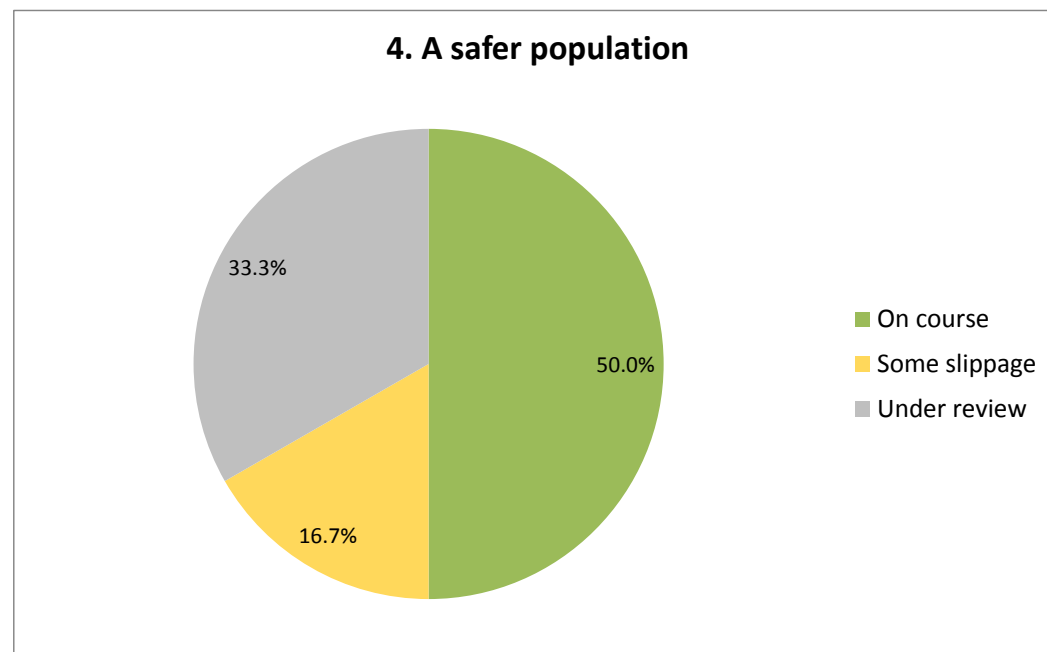
Southend Health and Wellbeing Strategy progress, Sept13 v2

3. Improving mental wellbeing	On course	Some slippage	At risk	Under review
Total:	61.5%	0.0%	0.0%	38.5%
3.1 A more holistic, cross-agency approach to delivering mental health services is in place	2 actions			
3.2 The quality of dementia services and the care that those with dementia receive is improved	4 actions			
3.3 There is an effective partnership approach to raising awareness and promoting mental wellbeing, positive emotional health and self-esteem	1 action			1 action
3.4 Mental health services in the borough are effective, efficient and timely.	1 action			4 actions



Southend Health and Wellbeing Strategy progress, Sept13 v2

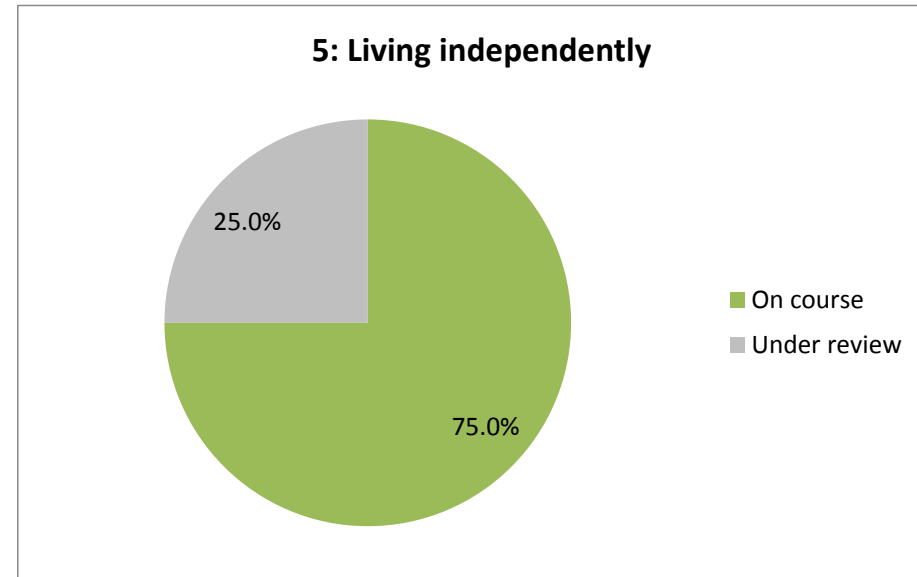
4. A safer population	On course	Some slippage	At risk	Under review
	Total:	50.0%	16.7%	0.0%
4.1 Rate of unintentional and deliberate injuries of children reduced				1 action
4.2 Reduction of repeat referrals for a single victim of domestic abuse				1 action
4.3 Number of children killed /seriously injured through road traffic accidents in Southend are reduced	1 action			
4.4 Vulnerable adults and young people are safeguarded through elimination of maltreatment, neglect and abuse	2 actions			
4.5 An increase in the number of incidents referred to Essex Police that accurately reflect the prevalence of hate crime		1 action		



4.5	An increase in the number of incidents referred to Essex Police that accurately reflect the prevalence of hate crime	Completion measure	Notes/Status
	Work to ensure people with a learning disability have improved awareness of what constitutes learning disability hate crime and feel confident to report to Essex Police and Council via Safeguarding Adults.	Learning Disability hate crime reports to police.	The Safeguarding Adults Board & Southend Learning Disability Partnership Board is working with key partners to carry out a service user and carer survey to assist us in identifying whether learning disability hatecrime is being experienced and identify why people are not reporting incidents to the police. The Learning Disability and Hate Crime Safeguarding Group will be leading this work when reformed under the refreshed launch of a Disability Hate Crime and Safeguarding Group, which will be chaired by Essex Police, accountable to both boards.

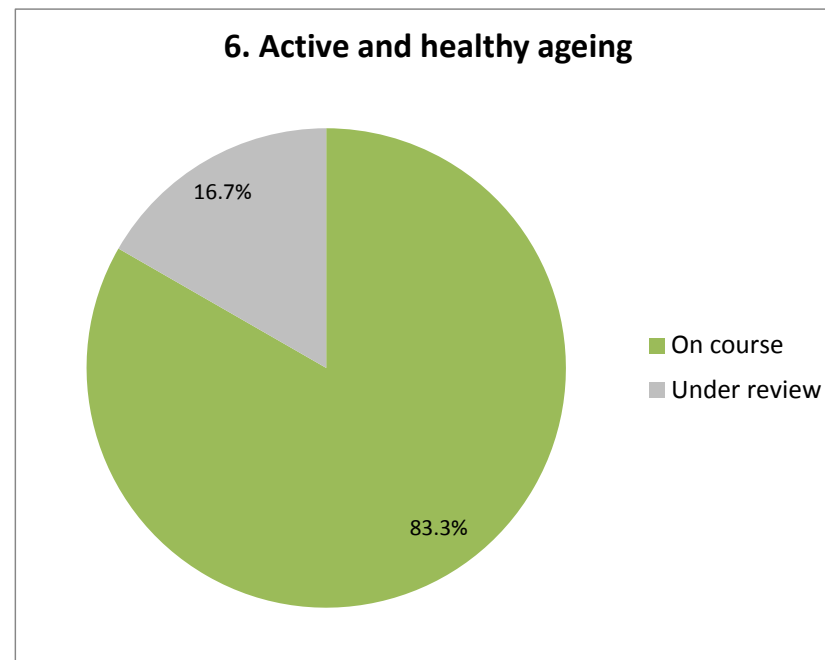
Southend Health and Wellbeing Strategy progress, Sept13 v2

5. Living independently	On course	Some slippage	At risk	Under review
Total:	75.0%	0.0%	0.0%	25.0%
5.1 People feel more informed and empowered to manage their own care plan and their own budget and reablement where possible	4 actions			
5.2 People are encouraged and feel supported to stay independent and live longer in their preferred place	2 actions			1 action
5.3 Maintain or increase the employment opportunities and support for those with a physical or learning disability and those suffering with a mental health condition				1 action



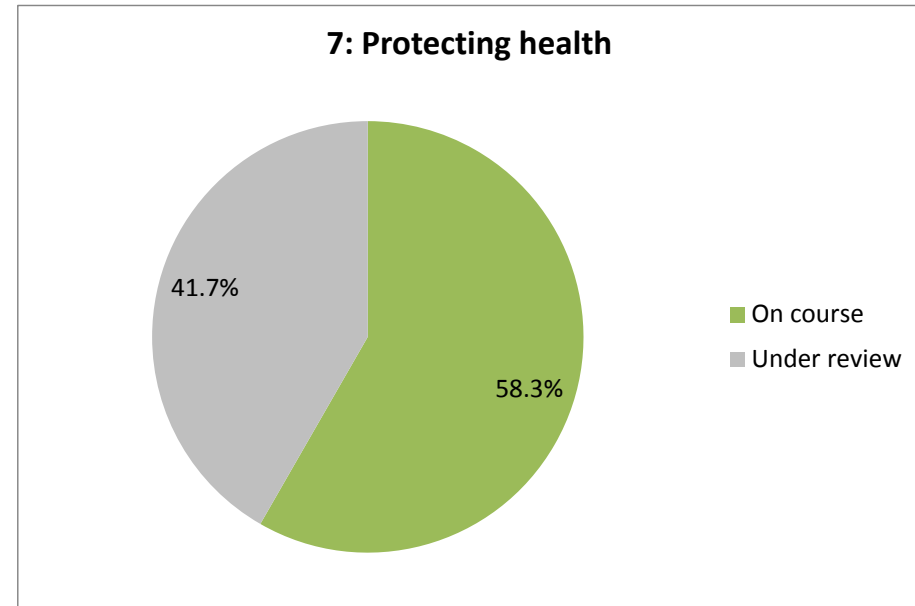
Southend Health and Wellbeing Strategy progress, Sept13 v2

6. Active and healthy ageing	On course	Some slippage	At risk	Under review
Total:	83.3%	0.0%	0.0%	16.7%
6.1 Older people can more easily access appropriate services in relation to their needs, particularly those people that are in the most disadvantaged groups.	3 actions			
6.2 Social isolation in older people is reduced				1 action
6.3 Carers in Southend receive fair and timely information, support and choice.	2 actions			



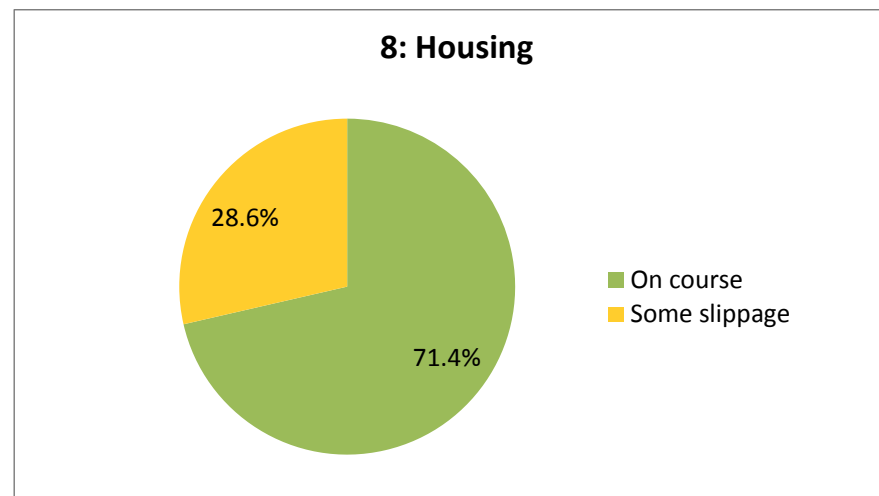
Southend Health and Wellbeing Strategy progress, Sept13 v2

7. Protecting health	On course	Some slippage	At risk	Under review
	Total:	58.3%	0.0%	0.0%
7.1 The burden of morbidity and mortality resulting from many infectious diseases and achieve herd immunity is reduced	1 action			
7.2 The risk of infectious diseases spreading in the community is minimised, and infection is identified earlier in order to treat and minimise the level of onward transmission	2 actions			1 action
7.3 Disease is identified sooner in order to treat early and improve outcomes	1 action			4 actions
7.4 Risks of cardiovascular disease are identified earlier	1 action			
7.5 The level of health harm caused by extremes of temperature is reduced	1 action			
7.6 Health is protected by ensuring hygienic food production, storage and preparation and sale of food in hygienic conditions	1 action			



Southend Health and Wellbeing Strategy progress, Sept13 v2

8: Housing	On course	Some slippage	At risk	Under review
	Total:	71.4%	28.6%	0.0%
8.1 The energy efficiency of homes in the town is improved	2 actions			
8.2 Private rented properties are inspected and quality improvements are made		1 action		
8.3 Houses in Multiple Occupation are identified, brought up to standard and licensed	1 action			
8.4 The Homelessness Prevention Strategy Action Plan is implemented		1 action		
8.5 Rough sleeping continues to be tackled	1 action			
8.6 The number of adapted properties which are recycled for use by those with the greatest need is increased	1 action			
8.7 There is investment in providing adaptations to public and private properties.	1 action			



8.2	Private rented properties are inspected and quality improvements are made	Completion measure	Notes/Status
	To identify and remedy the housing conditions which have a serious negative impact on residents health and safety	Safely remove 200 Category 1 Hazards* from Private Rented Sector properties in 2013/14 (*As defined by the Housing Health and Safety Rating System)	41 Hazards removed at end of second quarter.
8.4	The Homelessness Prevention Strategy Action Plan is implemented	Completion measure	Notes/Status
	Continue to improve the effectiveness of homelessness prevention support in the town	Number of families in temporary accommodation to remain below 15 Number of people assisted to remain in, or to secure, accommodation in 2013/14 - 700	Maintaining under 15 families in Temporary accommodation is a very stretching target given historical demand, target being looked at for re-profiling. From 01/04/13 – 31/08/13 we have prevented 158 homeless cases, accepted 41, and rehoused 213 via cbl. This gives us a total so far of 412, on track to achieve 700 this year.

Southend Health and Wellbeing Strategy progress, Sept13 v2

9. Maximising opportunity	On course	Some slippage	At risk	Under review
Total:	100.0%	0.0%	0.0%	0.0%
9.1 Local people disadvantaged by circumstance can access opportunities and services that promote health and wellbeing	2 actions			
9.2 More people are actively involved and engaged with their communities; and; Communities value and have increased ownership of local assets, facilities and services	3 actions			
9.3 Factors which prevent disadvantaged and vulnerable groups from adopting a healthy lifestyle are tackled.	2 actions			

