

Southend Health & Wellbeing Board

Agenda
Item No.

8

Report of the Director of Public Health

to

Health & Wellbeing Board

on

29th June 2015

Report prepared by: Rob Walters, Partnership Advisor, Health and Wellbeing

For information only		For discussion	x	Approval required	x
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Health and Wellbeing Strategy Refresh 2015-2016, Broad Impact Goals performance indicators

Part 1 (Public Agenda Item)

1. Purpose of Report

- 1.1. To present potential draft performance indicators and areas for measuring the progress of Southend's Health and Wellbeing (HWB) Strategy Refresh 'Broad Impact Goals' for 2015-2016.

2. Recommendations

- 2.1. That the Board considers the list of potential draft indicators (Appendix 2) and agrees which areas will be established to measure the progress of the HWB Strategy Refresh Broad Impact Goals.
- 2.2. That following the agreement of appropriate indicators, actions to drive forward improved performance are established and implemented and status is reported at future Health and Wellbeing Board meetings from September 2015.
- 2.3. Additionally, to approve the updated "Health and Wellbeing Strategy on a page" (Appendix 3), which summarises the key aims of the HWB Strategy (this updated version presents a clearer summary when compared to the original version shown on page 6 of Appendix 1).

3. Background & Context

- 3.1. Southend's Health and Wellbeing Strategy Refresh 2015-2016 (Appendix 1) was approved by the Health and Wellbeing Board on 10th February 2015.

While the refresh recognised that the nine HWB Strategy ambitions within 2013-2015's Strategy remained relevant, the Board agreed to narrow its focus on

delivering a small number of cross cutting 'broad impact' goals for 2015-16 which;

- Increase collective impact and progress
- Add value to work already being delivered through the Strategy
- Improve quality of life for local people

3.2 The Broad Impact Goals that were agreed by the Board are;

1. Increased physical activity (prevention)
2. Increased aspiration & opportunity (addressing inequality)
3. Increased personal responsibility and participation (sustainability)

3.3 The draft indicators have been developed in line with strategic discussions across the partnership and they observe the recommendations from the in depth People Scrutiny project 2014/15; 'How the Council assists and excites individuals and community groups to achieve healthier lifestyles'.

4. Health & Wellbeing Board Priorities / Added Value

4.1 The recommendations within this report are specifically intended to support the delivery of the three cross cutting Broad Impact Goals which complement the nine health and wellbeing ambitions.

5. Reasons for Recommendations

5.1. To ensure that the progress of each broad impact goal is measured appropriately.

6. Financial / Resource Implications

6.1 Currently, there are no anticipated implications for agreeing the indicators. However, it is recognised that activity to support the progress of each recommended indicator may have financial / resource implications on an individual basis and as such, implications may be presented to the Board for consideration as appropriate at a future stage.

7. Legal Implications

7.1. None currently

8. Equality & Diversity

8.1. One of the aims of the Broad Impact Goals is to address the negative impacts of inequality on people's health and wellbeing. This is particularly reflected in "B) Increased Aspiration and Opportunity", which is supported by recommended performance indicators.

8.2. Some wider considerations have emerged from exploring measures to support the delivery of the Broad Impact Goals, such as continuing to understand patient preference for accessing and engaging with GP services (i.e. phone/online) and ensuring inclusive sustainable options.

9. Background Papers

9.1. None

10. Appendices

Appendix 1: Health and Wellbeing Strategy Refresh Appendix 2015-16

Appendix 2: Draft performance indicators – Areas for consideration

Appendix 3: Southend HWB Strategy refresh 2015-16 on a page v2 (updated)

HWB Strategy Priorities

Broad Impact Goals – adding value

- a) Increased Physical Activity (prevention)
- b) Increased Aspiration and Opportunity (addressing inequality)
- c) Increased Personal Responsibility and Participation (sustainability)

<p>Ambition 1. A positive start in life A. Children in care B. Education-Narrow the gap C. Young carers D. Children’s mental wellbeing E. Teen pregnancy F. Troubled families</p>	<p>Ambition 2. Promoting healthy lifestyles A. Tobacco – reducing use B. Healthy weight C. Substance & Alcohol misuse</p>	<p>Ambition 3. Improving mental wellbeing A. Holistic: Mental/physical B. Early intervention C. Suicide prevention/self-harm D. Support parents/postnatal</p>
<p>Ambition 4. A safer population A. Safeguarding children and vulnerable adults B. Domestic abuse C. Tackling Unintentional injuries among under 15s</p>	<p>Ambition 5. Living independently A. Personalised budgets B. Enabling community living C. Appropriate accommodation D. Personal involvement in care E. Reablement F. Supported to live independently for longer</p>	<p>Ambition 6. Active and healthy ageing A. Integrated health & social care services B. Reducing isolation C. Physical & mental wellbeing D. Long Term conditions– support E. Personalisation/ Empowerment</p>
<p>Ambition 7. Protecting health A. Increased screening B. Increased immunisations C. Infection control D. Severe weather plans in place E. Improving food hygiene</p>	<p>Ambition 8. Housing A. Partnership approach to; Tackle homelessness B. Deliver health, care & housing in a more joined up way C. Adequate affordable housing D. Adequate specialist housing E. Strategic understanding of stock and distribution</p>	<p>Ambition 9. Maximising opportunity A. Population vs. Organisational based provision B. Joint commissioning and Integration C. Tackling health inequality (improved access to services) D. Opportunities to thrive; Education, Employment</p>