

SOUTHEND-ON-SEA CITY COUNCIL

Cabinet

Date: Tuesday, 13th February, 2024

Time: 6.30 pm

Place: Committee Room 1 - Civic Suite

Contact: Colin Gamble

Email: committeesection@southend.gov.uk

AGENDA

- 1 Apologies for Absence**
- 2 Declarations of Interest**
- 3 Minutes of the meeting held Thursday, 9 November 2023 (Pages 3 - 6)**
- 4 Minutes of the meeting held Thursday, 11 January 2024 (Pages 7 - 18)**
- 5 Budget Proposals - 2024/25 to 2028/29 (Pages 19 - 312)**
Report of Executive Director (Finance and Resources)
- 6 Housing Revenue Account Budget 2024/25 and Rent Setting 2024/25**
(Pages 313 - 368)
Report of Executive Director (Finance and Resources)
- 7 Treasury Management Policy 2024/25 (Pages 369 - 402)**
Report of Executive Director (Finance and Resources)

Chair & Members:

Cllr T Cox (Chair), Cllr M Davidson (Vice-Chair), Cllr H Boyd, Cllr K Buck, Cllr J Courtenay, Cllr D Garston, Cllr D Jarvis, Cllr J Lamb, Cllr J Moyies and Cllr D Nelson