

SOUTHEND-ON-SEA CITY COUNCIL

Cabinet

Date: Monday, 13th January, 2025

Time: 6.00 pm

Place: Committee Room 1 - Civic Suite

Contact: Colin Gamble

Email: committeesection@southend.gov.uk

AGENDA

- 1 Apologies for Absence**
- 2 Declarations of Interest**
- 3 Minutes of the Meeting held on Monday, 18 November 2024 (Pages 3 - 12)**
- 4 Financial Performance Report for November 2024 (Period 8)**
Report of Executive Director (Finance and Resources) to follow
- 5 Council Tax Base and Non Domestic Rating Base 2025/26**
Report of Executive Director (Finance and Resources) to follow
- 6 Draft Budget Proposals 2025/26 to 2029/30**
Report of Executive Director (Finance and Resources) to follow
- 7 Draft Housing Revenue Account Budget 2025/26 and Rent Setting**
Report of Executive Director (Finance and Resources) to follow
- 8 Civic Pride Action Plan (Pages 13 - 26)**
Report of Executive Director (Environment and Place)
- 9 Councillor ICT Policy (Pages 27 - 34)**
Report of Executive Director (Strategy and Change)
- 10 Healthwatch Southend Contract Extension (Pages 35 - 38)**
Report of Executive Director (Adults and Communities)
- 11 Homecare Extension (Pages 39 - 42)**
Report of Executive Director (Adults and Communities)
- 12 Severe and Multiple Disadvantaged Service/Intensive Housing Support Service Contract Extension (Pages 43 - 46)**
Report of Executive Director (Adults and Communities)
- 13 All-age Advocacy Services Contract Award 2025 (Pages 47 - 52)**
Report of Executive Director (Adults and Communities)

- 14 **Commissioning Children's and Young People's Residential and Accommodation Provision** (Pages 53 - 58)
Report of Executive Director (Children and Public Health)
- 15 **Transitional Supported Housing Contract Extension** (Pages 59 - 62)
Report of Executive Director (Children and Public Health)
- 16 **School Admission Arrangements for Community Schools** (Pages 63 - 94)
Report of Executive Director (Children and Public Health)
- 17 **Debt Management - Position to 30 November 2024** (Pages 95 - 108)
Report of Executive Director (Finance and Resources)
- 18 **School Term Holiday Dates 2026/27** (Pages 109 - 116)
Report of Executive Director (Children and Public Health)
- 19 **Notice of Motion - Council Tax Scheme for Southend's Special Constables (Referred at Council on 17th October 2024)**
Report of Executive Director (Environment and Place) to follow
- 20 **Notice of Motion - Pensioner Winter Fuel Payment (Referred at Council on 17th October 2024)** (Pages 117 - 122)
Report of Executive Director (Finance and Resources)
- 21 **Notice of Motion - Urgent Action to Support Seafront Businesses (removal of 18.00 to 21.00 Parking Charges in Zone 1A - Referred at Council on 17 October 2024)** (Pages 123 - 128)
Report of Executive Director (Environment and Place)
- 22 **Recommendations of the Climate, Environment and Waste Working Party held Monday, 25 November 2024** (Pages 129 - 130)

Chair & Members:

Cllr D Cowan (Chair), Cllr A Jones (Vice-Chair), Cllr L Burton, Cllr P Collins, Cllr M Dent, Cllr L Hyde, Cllr K Robinson, Cllr M Sadza and Cllr M Terry