

**SOUTHEND-ON-SEA CITY COUNCIL**

**Policy and Resources Scrutiny Committee**

**Date: Thursday, 30th January, 2025**

**Time: 6.30 pm**

**Place: Committee Room 1 - Civic Suite**

**Contact: Stephanie Cox (Principal Democratic Services Officer)**

**Email: [committeesection@southend.gov.uk](mailto:committeesection@southend.gov.uk)**

**A G E N D A**

- 1 Chair's Introduction & Apologies for Absence**
- 2 Declarations of Interest**
- 3 Questions from Members of the Public**
- 4 Minutes of the Meeting held on Monday, 16th December 2024 (Pages 3 - 8)**

**\*\*\*\* ITEMS REFERRED DIRECT BY CABINET - 13 JANUARY 2025**

- 5 Financial Performance Report for November 2024 (Period 8) (Pages 9 - 78)**
- 6 Draft Housing Revenue Account Budget 2025/26 and Rent Setting (Pages 79 - 106)**
- 7 Council Tax Base and Non Domestic Rating Base 2025/26 (Pages 107 - 160)**
- 8 Draft Budget Proposals - 2025/26 to 2029/30 (Pages 161 - 342)**

**Chair & Members:**

Cllr I Gilbert (Chair), Cllr I Ferguson (Vice-Chair), Cllr Sam Allen, Cllr M Borton, Cllr C Campbell, Cllr J Courtenay, Cllr T Cox, Cllr M Faulkner-Hatt, Cllr N Folkard, Cllr D Garston, Cllr R Longstaff, Cllr J McMahon, Cllr R McMullan, Cllr J Moyies, Cllr S Wakefield, Cllr N Ward and Cllr C Webster