

| No. | Proposed Savings | Chief Executive £'000 | People £'000 | Place £'000 | Public Health £'000 | Proposed Total £'000 |
|--|---|---------------------------------|------------------------|-----------------------|-------------------------------|--------------------------------|
| Department of the Chief Executive | | | | | | |
| CE1 | Asset rental and leases | 100 | | | | 100 |
| CE2 | Commercial property income | 300 | | | | 300 |
| CE3 | Customer Service staffing | 40 | | | | 40 |
| CE4 | Minimum Revenue Provision review | 2,100 | | | | 2,100 |
| CE5 | Investment Income | 200 | | | | 200 |
| CE6 | Wider Channel shift | 90 | | | | 90 |
| Sub-Total Department of the Chief Executive | | 2,830 | | | | 2,830 |
| People | | | | | | |
| PE1 | Budget efficiencies/Back office reviews | | 50 | | | 50 |
| PE2 | Review of placements | | 150 | | | 150 |
| PE3 | Troubled families | | 100 | | | 100 |
| PE4 | Transport review | | 50 | | | 50 |
| PE5 | Education savings | | 250 | | | 250 |
| PE6 | Adult Social Care Transformation programme | | 1,500 | | | 1,500 |
| PE7 | Utilisation of Better Care Fund/Integrated Health | | 500 | | | 500 |
| PE8 | Procurement plan | | 250 | | | 250 |
| PE9 | Innovations in Housing | | 50 | | | 50 |
| PE10 | Children's services transformation | | 100 | | | 100 |
| PE11 | Children's services savings | | 165 | | | 165 |
| Sub-Total People | | | 3,165 | | | 3,165 |

| No. | Proposed Savings | Chief | People | Place | Public Health | Proposed |
|---------------------------------------|--|--------------|--------------|--------------|---------------|--------------|
| | | Executive | | | | Total |
| | | £'000 | £'000 | £'000 | £'000 | £'000 |
| Place | | | | | | |
| PL1 | Car Parking income | | | 700 | | 700 |
| PL2 | Cost reductions in Highways Infrastructure | | | 100 | | 100 |
| PL3 | Pier income | | | 55 | | 55 |
| PL4 | Libraries and museums income | | | 10 | | 10 |
| PL5 | Library system license | | | 15 | | 15 |
| PL6 | Parks income | | | 10 | | 10 |
| PL7 | Business Improvement District (BID) | | | 4 | | 4 |
| PL8 | Facilities Management restructure and contract | | | 50 | | 50 |
| PL9 | Trade Licence to use Public Highway | | | 15 | | 15 |
| PL10 | Street Furniture Concession Licence Income | | | 12 | | 12 |
| PL11 | Food Hygiene Rating Scheme Re-assessment | | | 3 | | 3 |
| PL12 | Cessation of Silver Number Fallback hire | | | 40 | | 40 |
| PL13 | ICT provisions for South Essex Homes (SEH) | | | 20 | | 20 |
| PL14 | Occupancy of the Council owned Data Centre by City Fibre | | | 15 | | 15 |
| PL15 | Provision of Full Fibre broadband to schools | | | 80 | | 80 |
| PL16 | Ducting rental charge | | | 6 | | 6 |
| PL17 | Advertising revenue through Public wifi | | | 5 | | 5 |
| PL18 | Print Contract Saving | | | 80 | | 80 |
| Sub-Total Place | | | | 1,220 | | 1,220 |
| Public Health | | | | | | |
| PH1 | Sexual Health | | | | 67 | 67 |
| PH2 | 0-5 Children's Public Health Service | | | | 95 | 95 |
| PH3 | Health Improvement Initiatives | | | | 44 | 44 |
| PH4 | NHS Health Checks | | | | 6 | 6 |
| PH5 | Stop Smoking | | | | 20 | 20 |
| PH6 | Back Office Efficiencies | | | | 50 | 50 |
| PH7 | Drugs & Alcohol | | | | 97 | 97 |
| Sub-Total Public Health | | | | | 379 | 379 |
| Proposed Savings Total 2018/19 | | 2,830 | 3,165 | 1,220 | 379 | 7,594 |