

SCHEMES FINANCED BY NEW EXTERNAL FUNDING

Appendix 5

Scheme/Event	Department	Project Code	Project Description	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	Total Budget (all years) £000
General Fund Housing Capital Programme	People	C10145	Disabled Facilities Grant	120					120
	Place	C10936	CIL Ward NA – Chalkwell – Landscaping on Chalkwell	2					2
	Place	C10937	CIL Ward NA – Kursaal – Annual community event at Southchurch Hall	1					1
Community Infrastructure Levy Capital Programme	Place	C10938	CIL Ward NA – Milton – Milton Park improvements	5					5
	Place	C10939	CIL Ward NA – Milton – Street signs	2					2
	Place	C10940	CIL Ward NA – Milton – Park Street replacement bollards	3					3
	Place	C10941	CIL Ward NA – St Laurence – Sign-Up (road sign cleaning)	1					1
	Place	C10942	CIL Ward NA – St Lukes – Cluny Sq Park improvements (5 a side goals/seating)	1					1
				135	0	0	0	0	135