

Investment Proposals 2018/19 - All Council Services (excluding schools)

		<u>Chief Executive</u> £'000	<u>People</u> £'000	<u>Place</u> £'000	<u>Proposed Total</u> £'000
No.	<u>Proposed Pressures</u>				
11	Housing Benefit/Localised Council Tax Scheme Administration Grant	90			90
Sub-total Chief Executive		90			90
21	Delivering on our statutory duties for learners with SEND		95		95
31	PVI placements and In-house Fostering Care		1,200		1,200
41	Learning Disabilities costs of transitions		500		500
51	Deprivation of Liberty Assessments		150		150
61	Older People Demographics		500		500
71	National Living Wage		960		960
Sub-total People			3,405		3,405
81	Liquid Logic System (application support)			60	60
91	CCTV service			130	130
101	Support and Maintenance Provisions to the Council's New Data Centre			40	40
111	Wide Area Network links for Business Continuity Plan			50	50
Sub-total Place				280	280
Proposed Investments Total 2018/19		90	3,405	280	3,775