

Southend Health & Wellbeing Board

Agenda
Item No.

Report of Director of Public Health

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to

Health & Wellbeing Board

on

Wednesday 2 December 2015

Report prepared by:

Rob Walters, Partnership Advisor, Health and Wellbeing

For information only		For discussion	✓	Approval required	✓
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Progress Indicators – Broad impact Goals Southend Health and Wellbeing Strategy refresh 2015-16

Part 1 (Public Agenda Item)

1. Purpose of Report

- 1.1. To provide the Board with the first progress report for the HWB Strategy “Broad Impact Goals” indicators.
- 1.2. To highlight opportunities where Board members can support improved outcomes in specific areas of work.
- 1.3. To highlight potential next steps for identifying longer term strategic ambitions for the Health and Wellbeing Strategy from 2016 onwards.

2. Recommendations

- 2.1. That, subject to feedback, the Board approves the format of the indicator report.
- 2.2. That, where relevant, Board members consider engaging in opportunities to support progress in specific areas, as shown in the indicator report (Appendix 1)
- 2.3. That Board members consider and voice any other potential opportunities and contributions that might not currently be highlighted.
- 2.4. That the Board approves the intent to organise an additional informal session to examine relevant data and considerations, in order to inform the longer term priorities of the Health and Wellbeing Strategy from 2016 onwards.

3. Background & Context

- 3.1. The 2015-16 HWB Strategy refresh identified several “Broad Impact Goals” which seek to add value to the routine business of the Board and stimulate Borough-wide improvements in three specific areas:
 - A) Increased physical activity (prevention of ill health)
 - B) Increased aspiration and opportunity (addressing inequality)
 - C) Increased personal responsibility and participation (sustainability)
- 3.2. In June 2015, the Board agreed a set of performance indicators to measure progress in these areas (see Appendix 2).
- 3.3. The initial progress report (Appendix 1), seeks to provide details of current and retrospective progress for each indicator, as well as highlighting actions which are helping to improve each area of work.
- 3.4. To make this data more meaningful, we are working with departmental contacts to identify potential ways that HWB Board members can support improved outcomes.
- 3.5. Board members are encouraged to consider these potential opportunities as shown in the section “*Can the HWB Board help to improve performance in this area?*” Board members are also asked to consider if there are other potential ways of supporting progress that are not currently identified. The Partnership Advisor for Health and Wellbeing can link Board members with relevant colleagues to explore any potential participation/solutions.
- 3.6. The current HWB Strategy refresh (which includes the Broad Impact Goals) runs from 2015-2016. In line with previous strategic discussions, it is proposed that a longer term strategy be established from 2016, potentially until 2020.
- 3.7. There are several aspects to consider in the development of a longer term HWB Strategy. These being; outcomes of the Joint Strategic Needs Assessment (JSNA); response to the recommendations from the HWB Peer Challenge in July 2015; current HWB priorities, including the 9 Ambitions and 3 Broad Impact Goals.
- 3.8. It is proposed that by Spring 2016, an additional informal session be arranged for HWB Board members and key colleagues to look at the outcomes of the JSNA and related considerations, in order to identify and establish the focus and priorities for the next HWB Strategy.

4. Health & Wellbeing Board Priorities / Added Value

How does this item contribute to delivering the;

- Nine HWB Strategy Ambitions (listed on final page)
- Three HWB “Broad Impact Goals” which add value;
 - a) Increased physical activity (prevention)
 - b) Increased aspiration & opportunity (addressing inequality)
 - c) Increased personal responsibility/participation (sustainability)

4.1 This item is integral in measuring and driving forward progress for the 3 Broad Impact Goals.

5. Reasons for Recommendations

5.1. To effectively measure progress for the HWB Broad Impact Goals and provide direct opportunities for HWB members to support improvements for each indicator.

5.2. To agree an initial process for Board participation in establishing the priorities of a longer term HWB Strategy from 2016.

6. Financial / Resource Implications

6.1 All current work is being carried out within existing resources. Any potential resource implications will be dependent on the Board's response to the opportunities listed within the section "Can the HWB Board help to improve performance in this area?" (see Appendix 1)

7. Legal Implications

7.1. N/A

8. Equality & Diversity

8.1. The indicators inherently focus on addressing inequality.

9. Background Papers

9.1. None

10. Appendices

10.1. **Appendix 1:** HWB Indicator progress report, 2 Dec 2015

Appendix 2: Draft HWB Performance indicators from June 15

HWB Strategy Priorities

Broad Impact Goals – adding value

- a) Increased Physical Activity (prevention)
- b) Increased Aspiration and Opportunity (addressing inequality)
- c) Increased Personal Responsibility and Participation (sustainability)

Ambition 1. A positive start in life	Ambition 2. Promoting healthy lifestyles	Ambition 3. Improving mental wellbeing
<ul style="list-style-type: none">a) Reduce need for children to be in careb) Narrow the education achievement gapc) Improve education	<ul style="list-style-type: none">a) Reduce the use of tobaccob) Encourage use of green spaces and seafrontc) Promote healthy weightd) Prevention and support	<ul style="list-style-type: none">a) A holistic approach to mental and physical wellbeingb) Provide the right support and care at an early stage

<ul style="list-style-type: none"> d) provision for 16-19s d) Better support more young carers e) Promote children’s mental wellbeing f) Reduce under-18 conception rates g) Support families with significant social challenges 	<p>for substance & alcohol misuse</p>	<ul style="list-style-type: none"> c) Reduce stigma of mental illness d) Work to prevent suicide and self-harm e) Support parents postnatal
<p>Ambition 4. A safer population</p> <ul style="list-style-type: none"> a) Safeguard children and vulnerable adults against neglect and abuse b) Support the Domestic Abuse Strategy Group in their work c) Work to prevent unintentional injuries among under 15s 	<p>Ambition 5. Living independently</p> <ul style="list-style-type: none"> a) Promote personalised budgets b) Enable supported community living c) People feel informed and empowered in their own care d) Reablement where possible e) People feel supported to live independently for longer 	<p>Ambition 6. Active and healthy ageing</p> <ul style="list-style-type: none"> a) Join up health & social care services b) Reduce isolation of older people c) Physical & mental wellbeing d) Support those with long term conditions e) Empower people to be more in control of their care
<p>Ambition 7. Protecting health</p> <ul style="list-style-type: none"> a) Increase access to health screening b) Increase offer of immunisations c) Infection control to remain a priority for all care providers d) Severe weather plans in place e) Improve food hygiene in the Borough 	<p>Ambition 8. Housing</p> <ul style="list-style-type: none"> a) Work together to; <ul style="list-style-type: none"> o Tackle homelessness o Deliver health, care & housing in a more joined up way b) Adequate affordable housing c) Adequate specialist housing d) Understand condition and distribution of private sector housing stock, to better focus resources 	<p>Ambition 9. Maximising opportunity</p> <ul style="list-style-type: none"> a) Have a joined up view of Southend’s health and care needs b) Work together to commission services more effectively c) Tackle health inequality (including improved access to services) d) Promote opportunities to thrive; Education, Employment