

Appendix 7 – Southend Development Plan Proposed Budget

Project - Development Plan Review	Total	2018/19	2019/2020	2020/2021	2021/2022
Overall Total	£1,466,000	£341,000	£585,000	£410,000	£130,000
1. Southend new Local Plan	£1,106,000	£281,000	£435,000	£260,000	£130,000
<i>Retail Study</i>	<i>£27,000</i>	<i>£17,000</i>	<i>£10,000</i>		
<i>Strategic Flood Risk Assessment</i>	<i>£12,000</i>	<i>£12,000</i>			
<i>Economic Development Needs Assessment</i>	<i>£25,000</i>	<i>£15,000</i>	<i>£10,000</i>		
<i>Strategic Housing Market Assessment Updates</i>	<i>£20,000</i>		<i>£10,000</i>	<i>£10,000</i>	
<i>Recreation Avoidance and Mitigation Strategy</i>	<i>£20,000</i>	<i>£15,000</i>		<i>£5,000</i>	
<i>Playing Pitches & Built Facilities</i>	<i>£27,000</i>	<i>£22,000</i>		<i>£5,000</i>	
<i>Water Cycle Study</i>	<i>£15,000</i>		<i>£15,000</i>		
<i>Landscape Assessment, including Green Belt</i>	<i>£40,000</i>	<i>£30,000</i>	<i>£10,000</i>		
<i>Open Space & Green Grid</i>	<i>£15,000</i>		<i>£15,000</i>		
<i>Conservation Area Appraisals</i>	<i>£30,000</i>		<i>£30,000</i>		
<i>Housing and Employment Land Availability Assessment</i>	<i>£70,000</i>	<i>£50,000</i>	<i>£10,000</i>	<i>£10,000</i>	
<i>Transport Modelling / Parking</i>	<i>£250,000</i>	<i>£20,000</i>	<i>£100,000</i>	<i>£80,000</i>	<i>£50,000</i>
<i>Viability Assessment</i>	<i>£30,000</i>		<i>£25,000</i>	<i>£5,000</i>	
<i>Infrastructure Delivery Plan</i>	<i>£60,000</i>		<i>£50,000</i>	<i>£10,000</i>	
<i>Integrated Impact Assessment</i>	<i>£45,000</i>	<i>£20,000</i>	<i>£20,000</i>	<i>£5,000</i>	
<i>Consultation / Comms</i>	<i>£140,000</i>	<i>£40,000</i>	<i>£50,000</i>	<i>£50,000</i>	
<i>Resource Support & Legal</i>	<i>£200,000</i>	<i>£40,000</i>	<i>£80,000</i>	<i>£80,000</i>	
<i>Examination in Public & adoption process</i>	<i>£80,000</i>				<i>£80,000</i>
2. South Essex Joint Strategic Plan (JSP)	£360,000	£60,000	£150,000	£150,000	
<i>Contribution to JSP</i>	<i>£360,000</i>	<i>£60,000</i>	<i>£150,000</i>	<i>£150,000</i>	
Two additional permanent posts within Strategic Planning team already secured: 2 Senior Planner (Level 9 - £57,283 pa)					