

Primary Southend 2050 theme and E-Procurement ref	Secondary Southend 2050 theme/s	Category	Department	Procurement Lead	Title	Contract Manager or Budget Requestor	Named ICT Service Delivery Manager	Info Gov - DP contact	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered previously ?	Option to extend till?	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value
		Southend Pier	Place	Sam Riddoch	Southend Pier - Timber Outer Pier Head	Scott Dolling	to be assigned	to be assigned	£7,992,000	Capital- C10886	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Property	Place	Sam Riddoch	Repair & Maintenance of Public Buildings inc Minor Works & Foreshore (Commercial Property Maintenance and Property Refurbishment Programme as detailed on Capital prog.)	Neil Pointer	Matthew White	Sharon Cohen	£3,500,000	Revenue and Capital	1.4.2019	31.3.2024	3+1+1	Yes	No	Essential	Millane	£700,000
		Southend Pier	Place	Ola Haker	Southend Pier - Replacement of Pier Trains	Scott Dolling	to be assigned	to be assigned	£3,250,000	Capital- New	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Culture	Place	To be assigned	Arboriculture Services (Lot 1: Term Contractor) (Lot 2 Approved List)	Ian Brown	To be assigned	To be assigned	£2,653,000	Revenue	01/02/2015	Lot 1: 31/01/2020 Lot 2: 31/01/2018	5+2	Yes	31/01/22	Essential	Lot 1: Treefella Ltd Lot 2: Essex Arboriculture Ltd Gristwood and Toms Ltd Bartlett Tree Experts Treefella Ltd	£379,000
		Southend Pier	Place	Sam Riddoch	Southend Pier - Prince George Extension (Phase Two)	Scott Dolling	to be assigned	to be assigned	£2,308,000	Capital- C10905	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Southend Pier	Place	Sam Riddoch	Southend Pier - Condition Works Engineers (Inc. Re-tender of Pier Professional Services)	Scott Dolling	to be assigned	to be assigned	£1,615,000	Capital- C10697	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Culture and Tourism	Place	Sam Riddoch	New Artist Studios	Scott Dolling	to be assigned	to be assigned	£805,000	Capital- C10973 & Grant	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Parking	Place	To be assigned	Parking Guidance information and variable message signs	Richard Backhouse	Mark Churchill (SMART City links)	To be assigned	£800,000	Capital and Revenue	Dependant upon completion of the Parking Strategy	Dependant upon completion of the Parking Strategy	5	Yes	5	Essential	Swarco	30,000- ongoing revenue expenditure after capital investment
		Coastal Defence	Place	To be assigned	Coastal Defence Support	Richard Backhouse	To be assigned	To be assigned	£770,000	Capital	01/08/15	31/07/18	3+2	Yes	31/07/20	Essential	McDonald Highway Services Ltd	£110,000
		Works to Property	Place	to be assigned	Public Toilet Provision	Scott Dolling	to be assigned	to be assigned	£700,000	Capital- New	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Culture	Place	To be assigned	Ground Maintenance Machinery	Graham Owen	To be assigned	To be assigned	£600,000	Revenue	01/04/14	31/03/2015- annual one-off contract	Various lease terms	Yes	Various Leases	Essential	Various lease arrangements	£600,000
		Culture	Place	To be assigned	Grounds Maintenance Machinery Spare Parts (Framework - 5 Lots)	Graham Owen	To be assigned	To be assigned	£550,000	Revenue	19/09/16	18/09/2019	3 + 2	Yes	18/09/21	Essential	Briggs Equipment UK Ltd Central Spares Ltd Spaldings Ltd Ernest Doe & Sons Ltd Hansa-Flex Hydraulics UK Ltd	£110,000
		Southend Pier	Place	Sam Riddoch	Southend Pier - Condition Works Surveyors	Scott Dolling	to be assigned	to be assigned	£518,000	Capital- C10918	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Southend Pier	Place	Sam Riddoch	Southend Pier - Structural Works Inc. Timber Decking	Scott Dolling	to be assigned	to be assigned	£500,000	Capital- New	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Works to Property	Place	to be assigned	Crematorium - Urgent Structural Repairs to Chimney	Scott Dolling	to be assigned	to be assigned	£500,000	Capital- New	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
		Culture and Tourism	Place	Sam Riddoch	Property Refurbishment Programme	Scott Dolling	to be assigned	to be assigned	£337,000	Capital- C10626	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Culture	Place	To be assigned	Parks nursery materials	Graham Owen	To be assigned	To be assigned	£320,000	Revenue	TBC	TBC	2+1+1	no	new	Optional	to be procured	£80,000
		Culture	Place	To be assigned	Golf Starters	Ian Brown	To be assigned	To be assigned	£300,000	Revenue	22/01/15	21/01/20	5+2	Yes	21/01/22	Optional	The School of Golf	£60,000
		Property	Place	To be assigned	Flood Risk Consultant	Neil Hoskins	To be assigned	To be assigned	£300,000	Revenue	10/10/16	09/10/19	3+1	Yes	09/10/20	Essential	AECOM Infrastructure & Environment UK Limited	£75,000
		Property	Place	To be assigned	De-icing salt (6mm Rock salt)	Imran Kasalbash	To be assigned	To be assigned	£300,000	Revenue	22/09/16	21/04/19	3+1	Yes	21/04/20	Essential	CompassMinerals UK Ltd.	£100,000
		Culture and Tourism	Place	to be assigned	Central Museum Works	Scott Dolling	to be assigned	to be assigned	£249,000	Capital- C10867	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Culture	Place	To be assigned	Ground Maintenance Machinery Repairs and Maintenance (Framework)	Graham Owen	To be assigned	To be assigned	£240,000	Revenue	19/09/16	18/09/2019	3 + 2	Yes	18/09/21	Essential	Briggs Equipment UK Ltd P Tuckwell Ltd	£60,000
		Culture and Tourism	Place	to be assigned	Cliffs Pavilion - External Refurbishment works	Scott Dolling	to be assigned	to be assigned	£223,000	Capital- C10876	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Culture and Tourism	Place	to be assigned	Cliffs Pavilion – Chiller	Scott Dolling	to be assigned	to be assigned	£170,000	Capital- C10971	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Culture and Tourism	Place	to be assigned	Cliffs Pavilion - Power Supply Equipment	Scott Dolling	to be assigned	to be assigned	£170,000	Capital- New	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
		Culture and Tourism	Place	to be assigned	Palace Theatre - Power Supply Equipment	Scott Dolling	to be assigned	to be assigned	£170,000	Capital- New	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
		Works to Property	Place	to be assigned	Seaways - HCA Condition Funding	Scott Dolling	to be assigned	to be assigned	£170,000	Capital- C10656	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Property	Place	To be assigned	Lift servicing & Maintenance (Pier Lift)	Steve Harris	To be assigned	To be assigned	£145,000	Revenue	01/04/15	31/03/20	5	Yes	31/03/20	Essential	Jacksons Lifts	£29,000
		Works to Property	Place	to be assigned	Replacement Boiler at Southend Crematorium	Scott Dolling	to be assigned	to be assigned	£129,000	Capital- C10866	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
		Property	Place	To be assigned	Lift servicing & maintenance (Other)	Steve Harris	To be assigned	To be assigned	£125,000	Revenue	01/04/15	31/03/20	5	Yes	31/03/20	Essential	Reliable Elevators	£25,000

		FM	Place	To be assigned	Window Cleaning	Shona Rowe	Matthew White	To be assigned	£120,000	Revenue	23/06/2014	01/06/19	4 yrs + 6mths	Yes	Y (6 months)	Optional	F&G Cleaners	£30,000
		Culture and Tourism	Place	to be assigned	Cliffs Pavilion – Boiler Flues	Scott Dolling	to be assigned	to be assigned	£115,000	Capital- C10970	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
		Culture and Tourism	Place	to be assigned	Asbestos- Theatres and Leisure Centres	Scott Dolling	to be assigned	to be assigned	£115,000	Capital- New	New	New	New	New	N/A	Mandatory	New contract	Capital one-off expenditure
		Culture and Tourism	Place	to be assigned	Energy Improvements in Culture Property Assets	Scott Dolling	to be assigned	to be assigned	£110,000	Capital- C10565	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		ICT	Place	To be assigned	Footfall cameras	Chris Burr	To be assigned	To be assigned	£105,000	Capital	01.08.2019	31.07.2022	3 years	no	new	Optional	to be procured	£35,000
		Property	Place	To be assigned	Electrical Fixed wire Testing (Council assets)	Michael Walsh	To be assigned	To be assigned	£100,000	Revenue	New	To be decided	TBC	No	New	Mandatory	New contract	£20,000
		Culture and Tourism	Place	to be assigned	Cliffs Pavilion – Auditorium Air Handling Unit	Scott Dolling	to be assigned	to be assigned	£90,000	Capital- C10969	New	New	New	New	N/A	Essential	New contract	Capital one-off expenditure
		Property	Place	To be assigned	Automatic Doors and Shutters	Property	To be assigned	To be assigned	£65,000	Revenue	01/04/15	31/03/20	5	Yes	N/A	Essential	Blakes	£13,000
		Property	Place	To be assigned	Generator Servicing	Property	To be assigned	To be assigned	£47,565	Revenue	01/04/15	31/03/20	5	Yes	N/A	Essential	GPS	£9,500
		Property	Place	To be assigned	Lift Servicing & Maintenance (Cliff Lift)	Steve Harris	To be assigned	To be assigned	£45,000	Revenue	01/04/15	31/03/20	5	Yes	31/03/20	Essential	Lift specialists	£9,000
		Works to Property	Place	to be assigned	62 Avenue Road - demolition	Scott Dolling	to be assigned	to be assigned	£44,000	Capital- C10922	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Works to Property	Place	to be assigned	Civic East Car Park Redevelopment	Scott Dolling	to be assigned	to be assigned	£42,000	Capital- C10748	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Property	Place	To be assigned	Pier Sprinkler System	Property	To be assigned	To be assigned	£36,850	Revenue	New	New	TBC	Yes	N/A	Essential	Hall and Kay	£7,300
		Culture and Tourism	Place	to be assigned	Inflatable Planetarium	Scott Dolling	to be assigned	to be assigned	£35,000	Capital- New	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Culture and Tourism	Place	to be assigned	Prittlewell Prince Storage	Scott Dolling	to be assigned	to be assigned	£35,000	Capital- C10696	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Works to Property	Place	to be assigned	East Beach Café Project	Scott Dolling	to be assigned	to be assigned	£32,000	Capital- C10644	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Property	Place	To be assigned	Falls Arrest systems and stage lighting	Property	To be assigned	To be assigned	£30,875	Revenue	01/04/15	31/03/20	5	Yes	N/A	Essential	Zarafa	£6,000
		Culture and Tourism	Place	to be assigned	Prittlewell Prince Research	Scott Dolling	to be assigned	to be assigned	£25,000	Capital- C10043	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Culture and Tourism	Place	to be assigned	Resorts Services signage	Scott Dolling	to be assigned	to be assigned	£25,000	Capital- C11007	New	New	New	New	N/A	Optional	New contract	Capital one-off expenditure
		Property	Place	To be assigned	Grease Extraction	Property	To be assigned	To be assigned	£24,290	Revenue	New	New	TBC	No	N/A	Essential	H2O Nationwide	£5,000
		Property	Place	To be assigned	Quantity Surveyors	Drew Jones	To be assigned	To be assigned	TBC	Revenue	TBC	TBC	3+1	no	new	Optional	to be procured	TBC
		Parking	Place	To be assigned	Uni-Square Car Park	Cheryl Hindle	To be assigned	To be assigned	TBC	Revenue	TBC	TBC	TBC	no	new	Optional	S.E.H	TBC