

Primary Southend 2050 theme and E-Procurement ref	Secondary Southend 2050 theme/s	Category	Department (Strategic Director)	Procurement Lead	Title	Contract Manager or Budget requisitioner	Info Gov - DP contact	Named ICT Service Delivery Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered previously?	Option to extend till?	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value
		Wellbeing	People	Emma Woof	DPS / Framework for Supported Living for Adults with a Learning Disability and Adults with a Mental health need	Suzanne Edey & Karen Peters	Richard Whitehead	to be assigned	£16,000,000	Revenue	01/07/18	30/06/22	48	No	30.06.2022	Essential	New Contract Supported Living placements purchased on a spot placement basis with a range of Social Housing and Private Providers	£4,000,000
		Property	People	Sam Riddoch	3 HRA Developments- Phase 3, 4 & MMC	Tim Holland	to be assigned	to be assigned	£12,425,000	HRA/Capital	01.04.2019	31.03.2022	3 years	No	No	Optional	To be procured	not applicable
		Property	South Essex Homes	Michael Bryant	Servicing & Maintenance. Of Gas Boilers	Paul Longman	Simon Putt	Richard Whitehead	£6,800,000	Revenue	01/04/14	31/03/19	5yrs +3yrs	Yes	Yes-3 years (3Y Ext.. Taken up commencing 01-04-19)	Mandatory	Aaron Services	£850,000
		Wellbeing	People/Public Health	Kasey Burke	Integrated Sexual Health Service	Osama Oluwadare	to be assigned	to be assigned	£6,560,000	Revenue	01/04/21	31/03/24	3yrs + 2	Yes	31/03/27	Mandatory	Southend Hospital (SUFHT) and Provide	£1,312,000
		Wellbeing	People	Suzie Clark	Provision of 21st Century Children's Centre services	Elaine Hammans	to be assigned	to be assigned	£6,184,000	Revenue	01.10.16	30.09.19	3+1+1+1	Yes	30.09.22	Essential	Family Action	£1,029,000
M1819-04		Property	South Essex Homes	Michael Bryant	Supply & Installation of New Boilers, Boiler Replacement and Upgrading of Existing Heating Systems	Paul Longman	Simon Putt	Richard Whitehead	£4,000,000	Capital	01/04/19	31/03/23	4yrs +1yr	Yes	Yes-1 year	Essential	TBA	£800,000
M1920-03		Wellbeing	People	Suzie Clark	Southend Treatment and Recovery Service	Jamie Pennycott	to be assigned	to be assigned	£3,520,833	Revenue	01/02/18	31/03/20	26+12	Yes	31/03/21	Mandatory	CGL Services Ltd.	£1,625,000
		Wellbeing	People	Emma Woof	Supported housing for adults with a mental health issue	Suzanna Edey	to be assigned	to be assigned	£2,727,600	Revenue	01.04.13	31.03.18	5+3	Yes	31.03.21	Essential	Richmond Fellowship	£299,342
		Community Safety	Place	to be assigned	CCTV Equipment Renewal	Carl Robinson	to be assigned	to be assigned	£2,440,000	Capital- C10894	New	New	New	New	n/a	Essential	New contract	One-off capital expenditure
		Wellbeing	People	Emma Woof	Provision of Autumn Cottage	Karen Peters	to be assigned	to be assigned	£2,316,184	Revenue	01.10.14	30.09.19	5+2	Yes	30.09.21	Essential	Outlook Care	£333,000
		Wellbeing	People	Suzie Clark	Domestic Abuse project	Angela Ejoh	to be assigned	to be assigned	£1,717,522	Revenue	01.02.17	31.01.2020	3+3	Yes	31.01.23	Essential	SOS Domestic Abuse Projects (SOSDAP)	£289,762
		Property	Place	to be assigned	Civic Centre Boilers	Scott Dolling	to be assigned	to be assigned	£1,300,000	Capital- C10980	New	New	New	New	n/a	Mandatory	New contract	One-off capital expenditure
M1920-07		Wellbeing	People	Suzie Clark	Children and Adolescents Emotional Wellbeing Service (CAEWS)	Angela Ejoh	to be assigned	to be assigned	£1,050,000	Revenue	01.11.2015	30/10/18	36+24	Yes	30/10/20	Mandatory	NELFT	£210,000
		Wellbeing	People	Suzie Clark	Supported housing: homeless and generic	Angela Ejoh	to be assigned	to be assigned	£1,014,488	Revenue	01.04.17	31.03.20	3+1+1+1	Yes	31.03.23	Essential	Sanctuary Supported Living	£169,081
		Wellbeing	People	Suzie Clark	Community Falls	Margaret Allen	to be assigned	Matthew White	£1,003,395	Revenue	01/04/16	31.03.19	36+24	Yes	31.03.2021	Optional	NELFT	£216,679
		Energy Saving	Place	Sam Riddoch	Solar PV Projects	Carl Robinson	to be assigned	to be assigned	£947,000	Capital- C10789	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
		Property	People	Sam Riddoch	Stairlifts SBC	Dave Halladay	to be assigned	to be assigned	£840,000	Capital, Revenue & Grant (DFG)	01.04.2020	31.03.2023	2+1+1	Yes	No	Mandatory	Stannah; Mobility Solutions (out of contract)	£210,000
		Wellbeing	People	Emma Woof	Carers services	Tracy Harris	to be assigned	to be assigned	£780,000	Revenue	01.10.2016	01.10.2018	24+12+12	Yes	01.10.2020	Mandatory	Southend Carers Forum	£195,000
		Energy Saving	Place	to be assigned	Energy Efficiency Projects	Carl Robinson	to be assigned	to be assigned	£759,000	Capital- C10788	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
		Wellbeing	People	Emma Woof	Healthwatch	Ingrid Harvey	to be assigned	to be assigned	£570,000	Revenue	01.10.16	30.09.18	24+24	Yes	30.09.2020	Mandatory	Family Action	£122,778
		Wellbeing	People	Suzie Clark	Management of Tier 4 and Pharmacy Services	Jamie Pennycott	to be assigned	to be assigned	£541,667	Revenue	01/02/18	31/03/20	26+12	Yes	31/03/21	Optional	CGL Services Ltd.	£250,000
		ICT	Finance and Resources	Michelle McMenemy	Revenues and Benefits	Richard Whitehead	To be assigned	To be assigned	£525,000	Revenue	01/04/11	31/03/20	7 yrs	Yes		Mandatory	Northgate	£75,000
M1920-06		Wellbeing	People	Suzie Clark	Supported housing for offenders	Elsa Moore	to be assigned	Richard Whitehead	£509,635	Revenue	13/10/14	12/10/19	36+24	Yes	12/10/19	Optional	Home Group	£101,927
M1415-01		Property	South Essex Homes	Michael Bryant	Lift Replacement Programme (Contracts may be split per scheme)	Paul Longman	Simon Putt	Richard Whitehead	£500,000	Capital	01/07/19	31/03/19	9 mths	New	No	Essential	TBA	£500,000
		Property	South Essex Homes	Michael Bryant	Landlords Lighting and Sub Mains	Paul Longman	Simon Putt	Richard Whitehead	£500,000	Capital	01/05/19	31/03/20	11 mths	New	No	Mandatory	TBA	£500,000
		Bereavement	Transformation	to be confirmed	Medical Examiners (Coroners)	Gary Green	to be assigned	Richard Whitehead	£500,000	Revenue	NEW	NEW	to be decided	N/A	N/A	Essential	TBC	New
		Wellbeing	People	Suzie Clark	Respite Care for CWD	Angela Ejoh	to be assigned	Mark Churchill	£465,000	Revenue	07/01/13	06/01/18	36+24	Yes	Expired	Essential	St Christopher's Cottage	£93,000
		Property	Place	To be assigned	Water Systems (Legionella)	Michael Walsh (Neil Pointer)	to be assigned	Matthew White	£425,000	Revenue	05/01/2015	31/12/20	3+2	Yes	2	Mandatory	H2O Nationwide	£85,000
DN228910		Property	South Essex Homes	Michael Bryant	Fire Door Replacement Works	Paul Longman	Simon Putt	Richard Whitehead	£400,000	Capital	01/08/19	31/03/21	1yr 8mths	New	No	Mandatory	TBA	£400,000
		Property	South Essex Homes	Michael Bryant	St Marys Court Refurbishment Works	Paul Longman	Simon Putt	Richard Whitehead	£400,000	Capital	01/07/19	31/03/20	9 mths	New	No	Essential	TBA	£400,000

		Community Safety	Place	to be assigned	Security Measures	Carl Robinson	to be assigned	to be assigned	£400,000	Capital- C10957	New	New	New	New	n/a	Essential	New contract	One-off capital expenditure
		Property	South Essex Homes	Michael Bryant	High Rise Blocks :Roof refurbishment (Contracts may be split per scheme)	Paul Longman	Simon Putt	Richard Whitehead	£375,000	Capital	01/08/19	28/02/19	7mths	New	No	Essential	TBA	£375,000
DN229018		Energy Saving	Place	Sam Riddoch	Schools and Council Buildings Solar PV	Carl Robinson	to be assigned	to be assigned	£346,000	Capital- C10740	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
		Property	South Essex Homes	Michael Bryant	Door Entry Maintenance & Servicing	Paul Longman	Simon Putt	Richard Whitehead	£330,000	Revenue	01/04/20	31/03/23	2yrs +1yr	New	Yes+1	Essential	TBA	£110,000
		ICT	Place	To be assigned	Archive Service	Sharon Wheeler	to be assigned	Richard Whitehead	£325,000	Revenue	01/05/14	01/05/19	5 years	Yes	Option to extend as currently with ECC who are another public body	Essential	Essex Record Office	£65,000
		Wellbeing	Public Health	Suzie Clark	NHS Outreach Health Checks	Erin Brennan-Douglas	to be assigned	Matthew White	£281,250	Revenue	01/04/15	31/03/20	36+24	Yes	31/03/20	Optional	Anglian Community Enterprise (ACE) CIC	£56,250
SBCPO01		Wellbeing	People	Suzie Clark	Young People's Drug and Alcohol Team	Jamie Pennycott	to be assigned	to be assigned	£265,000	Revenue	01/03/08	31/03/19	12	No	N/A - it has been agreed by Head of Children's Services that this service needs to be market-	Mandatory	Southend Borough Council	£265,000
SBCPO07		Property	South Essex Homes	Michael Bryant	Emergency Lighting System Service & Maintenance	Paul Longman	Simon Putt	Richard Whitehead	£260,000	Revenue	01/04/19	31/03/22	3yrs +1yr	New	Yes+1	Mandatory	TBA	£65,000
		Culture and Tourism	Place	To be assigned	Wheeled Sports Facility Central Southend Area	Scott Dolling	to be assigned	to be assigned	£248,000	Capital- C10966	New	New	New	New	N/A	Optional	TBA	One-off capital expenditure
SBCPO25		Wellbeing	People	Suzie Clark	Children and Young People's Advocacy	Angela Ejoh	to be assigned	to be assigned	£206,915	Revenue	31.10.16	30.10.18	24+24	Yes	31.10.2020	Mandatory (Care Act)	NYAS	£45,981
SBCPO50		Asset Management	Finance and Resources	Sam Riddoch	Energy Act Improvement Measures	Alan Richards	to be assigned	Terry Withers	£200,000	Capital	not placed yet	n/a	projects to be individually tendered	not yet	tbc	Essential	TBC	New
SBCPO10		Property	South Essex Homes	Michael Bryant	Stairlift, Steplift and Homelift Service and Maintenance	Paul Longman	Simon Putt	Richard Whitehead	£175,000	Revenue	01/04/19	31/03/24	5yrs +2yrs	Yes	Yes-2 years	Essential	TBA	£25,000
SBCPO32		Wellbeing	People	Emma Woof	Specialist Welfare Advice	Karen Peters	to be assigned	Mark Churchill	£168,630	Revenue	01/04/08	31/03/18	120	No	Expired	Essential	CAB	£16,863
SBCPO65		Property	South Essex Homes	Michael Bryant	Water monitoring	Paul Longman	Simon Putt	Richard Whitehead	£168,000	Capital	01/04/19	31/03/23	4yrs +2yrs	Yes	Yes+2 years	Mandatory	TBA	£28,000
SBCPO63		Property	South Essex Homes	Michael Bryant	Rebuild front porches	Paul Longman	Simon Putt	Richard Whitehead	£160,000	Capital	01/07/19	31/03/20	9 mths	New	No	Essential	TBA	£160,000
SBCPO08		Property	South Essex Homes	Michael Bryant	Tower Blocks:Drainage Refurbishment	Paul Longman	Simon Putt	Richard Whitehead	£150,000	Capital	01/07/19	31/03/22	2yrs 9mths	New	No	Essential	TBA	£50,000
SBCPO72		Transport	Transformation	Gillian Shine	IMA Blue Badge Applications	Anne Warburton/Gemma Loizou	to be assigned	to be assigned	£146,500	Revenue	01/03/17	28/02/20	3 + 2	Y	28/02/22	Essential	Able 2	£29,300
		Property	South Essex Homes	Michael Bryant	Water Main Replacement	Paul Longman	Simon Putt	Richard Whitehead	£125,000	Capital	01/07/19	31/03/20	9 mths	New	No	Essential	TBA	£125,000
		Property	South Essex Homes	Michael Bryant	Boiler Room Upgrades (Contracts may be split per scheme)	Paul Longman	Simon Putt	Richard Whitehead	£120,000	Capital	01/08/19	30/09/19	2 mths	New	No	Essential	TBA	£120,000
		ICT	People	Michelle McMenemy	Equipment Store	To be assigned	To be assigned	To be assigned	£105,000	Revenue	27/04/04	31/03/20	15 yrs	Yes		Essential	Ethitec	£7,000
C10685		Property	South Essex Homes	Michael Bryant	Water monitoring equipment	Paul Longman	Simon Putt	Richard Whitehead	£100,000	Capital	01/04/19	31/03/20	1 yr	New	No	Essential	TBA	£100,000
		Wellbeing	Public Health	Suzie Clark	Public Responsibility Deal	Angela Squires	to be assigned	to be assigned	£90,000	Revenue	01.06.2017	31.05.2020	3 years	Yes	No	Optional	Various- framework open to all access	£22,500
		Property	South Essex Homes	Michael Bryant	Lift Installation Adams Elm House	Paul Longman	Simon Putt	Richard Whitehead	£85,000	Capital	01/04/19	30/06/19	3 mths	New	No	Essential	TBA	£85,000
		Property	South Essex Homes	Michael Bryant	Consultant - Lift Refurb, Design & Supervision	Paul Longman	Simon Putt	Richard Whitehead	£75,000	Capital	01/04/19	31/03/24	5yrs	New		Essential	TBA	£15,000
		Property	Place	To be assigned	Air Conditioning (all sites)	Jo Bell	to be assigned	Matthew White	£75,000	Revenue	01/04/2014	31/03/19	3 + 2	Yes	2	Mandatory- will be let early in 2019/20	Cool Control	£15,000
		Energy Saving	Place	to be assigned	Real Time Air Quality Measurement - Feasibility	Carl Robinson	to be assigned	to be assigned	£65,000	Capital- C10958	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
		Property	South Essex Homes	Michael Bryant	Wall finishes	Paul Longman	Simon Putt	Richard Whitehead	£60,000	Capital	01/08/19	31/03/20	8mths	New	No	Essential	TBA	£60,000
		ICT	People	Michelle McMenemy	LAC School Attendance Monitoring	Mark Churchill	To be assigned	To be assigned	£60,000	Revenue	01/07/13	01/04/20	7 yrs	Yes		Mandatory	Welfare Call	£10,000
		Asset Management	Finance and Resources	Sam Riddoch	Energy Act Surveys and EPCs	Alan Richards	to be assigned	Terry Withers	£50,000	Revenue	not placed yet	n/a	5 years	not yet	tbc	Essential	TBC	£10,000
		Property	South Essex Homes	Michael Bryant	Replacement Water Tanks	Paul Longman	Simon Putt	Richard Whitehead	£50,000	Capital	01/07/19	31/03/20	9mths	New	No	Essential	TBA	£50,000
		Culture and Tourism	Place	to be assigned	Belfair Swim Centre	Scott Dolling	to be assigned	to be assigned	£42,000	Capital- C10623	New	New	New	N/A	N/A	Essential	TBA	One-off capital expenditure
		Property	South Essex Homes	Michael Bryant	Sprinkler Upgrade Works	Paul Longman	Simon Putt	Richard Whitehead	£35,000	Capital	01/08/19	31/03/20	8 mths	New	No	Mandatory	TBA	£35,000
		Property	South Essex Homes	Michael Bryant	Demolition of garages for new build	Paul Longman	Simon Putt	Richard Whitehead	£25,000	Capital	01/08/19	30/09/19	2mths	New	No	Essential	TBA	£25,000

		Wellbeing	People	Suzie Clark	Refresh Spot Provider Framework	Karen Peters	to be assigned	Richard Whitehead	Package dependent	Revenue	01/05/17	30/04/21	48	Yes	30/04/21	Essential	To be Procured if required	This is to deliver requirements if the locality providers are unable to
		Wellbeing	People	Emma Woof	Discharge to Assess	Paul Mavin	to be assigned	to be assigned	£50,000	Revenue	01/08/18	31/01/19	6	Yes - Pilot	30/04/19	Essential	Astral Lodge	£100,000
		Wellbeing	People	Emma Woof	Telecare Response Service	Karen Peters	to be assigned	to be assigned	£60,000pa	Revenue	2007	expired- requires procurement		No	n/a	Essential	Ashley Care	£60,000
		Wellbeing	People	Emma Woof	Pilot Nights	Nick Constantine	to be assigned	to be assigned	If all 4 packages of care are utilised for every night of the year the maximum cost would be 162k	Revenue	Feb-16	01/07/2016- requires procurement	6	Yes but only for a pilot	n/a	Essential	Ashley Care	Up to £162,000
		Wellbeing	People	Emma Woof	7-7 service	Nick Constantine	to be assigned	to be assigned	£31,200	Revenue	Jan-17	requires procurement		Yes- only for a pilot	n/a	Essential	Ashley Care	£31,200
		Wellbeing	People	Emma Woof	Carers Emergency Respite	Integrated Commissioning	to be assigned	to be assigned	£15,000pa	Revenue		requires procurement		Yes	n/a	Essential	Ashley Care	£15,000