

Primary Southend 2050 theme and E-Procurement ref	Secondary Southend 2050 theme/s	Category	Department (Strategic Director)	Procurement Lead	Title	Contract Manager or Budget requisitioner	Info Gov - DP contact	Named ICT Service Delivery Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered previously?	Option to extend till?	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value
		ICT	Finance and Resources	Michelle McMenemy	Lot 1- Transactional Printing and Hybrid Mail	Mark Murphy	To be assigned	To be assigned	£1,008,000	Revenue	01/03/2017	29/02/2020	3yr +1yr	Yes	Yes	Essential	Ricoh	£252,000
		ICT	Place	Michelle McMenemy	MFD's (Machine Purchase and maintenance)	Mark Murphy	To be assigned	To be assigned	£516,000	Revenue	01/03/2017	29/02/2020	3 yrs	Yes	No	Essential	Ricoh	£172,000
		ICT	Place	Michelle McMenemy	Bespoke Printing	Mark Murphy	To be assigned	To be assigned	£220,000	Revenue	01/03/2017	31/03/2020	3 yrs	Yes	No	Essential	Formara	£110,000
		Culture and Tourism	Place	To be assigned	Allotments Water Supply Upgrade	Scott Dolling	To be assigned	To be assigned	£149,000	Capital- C10967	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
		Culture and Tourism	Place	To be assigned	Playground Gates	Scott Dolling	To be assigned	To be assigned	£123,000	Capital- C10779	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
		Transport	Place	To be assigned	ForwardMotion rollout into wider Essex (SEAT programme)	Ashley Dalton	To be assigned	To be assigned	£80,000	Grant Capital	01.06.19	31.03.2020	10 months	No	No	Optional	New contract	One-off capital expenditure
		Culture and Tourism	Place	To be assigned	Replacement and Upgrade of Parks Furniture	Scott Dolling	To be assigned	To be assigned	£74,000	Capital- C10879	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
		Culture and Tourism	Place	To be assigned	Sidmouth Park - Replacement of Play Equipment	Scott Dolling	To be assigned	To be assigned	£57,000	Capital- C10880	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
		Transport	Place	To be assigned	Active Travel Challenge Programme	Ashley Dalton	To be assigned	To be assigned	£45,000	Grant Capital	01.06.19	31.03.2020	10 months	No	No	Optional	New contract	One-off capital expenditure
		Culture and Tourism	Place	to be assigned	Kiosks in Libraries	Scott Dolling	To be assigned	to be assigned	£40,000	Capital	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure