

Primary Southend 2050 theme and E-Procurement ref	Secondary Southend 2050 theme/s	Capital Project Code	Category	Department	Procurement Lead	Contract Manager or Budget Requisitioner	Title	Named ICT Service Delivery Manager	Info Gov - DP contact	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered previously?	Option to extend till?	Mandatory, Essential, Optional Service	Supplier/s	Estimated annual value
		C10261	Enterprise and Regeneration	Place	Darryl Mitchell	Alan Richards	Airport Business Park (Inc. Local Growth Fund)	David Cummings	to be assigned	£29,018,000	Capital	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
		C10979	Culture and Tourism	Place	To be assigned	Scott Dolling	Forum II – SBC Match Funding to LGF	To be assigned	to be assigned	18,950,000	Capital	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
		N/A	Economic Development	Place	To be assigned	Chris Burr	SEBB V2- business support workshops	To be assigned	To be assigned	£5,000,000	Grant Capital	Autumn 2019 (depending on bid timescales)	TBC	TBC	Yes	TBC	Optional- will utilise MHCLG grant funding	New contract	TBC
		N/A	Finance and Resources	Finance and Resources	Sam Riddoch	Bridgette Cowley	Enforcement Agent and Debt Recovery	to be assigned	to be assigned	£2,800,000	Debt Recovery	01/07/20	30/06/24	2+1+1	Y	31/07/20	Essential	Marston; Newlyn	£700k fees
		C10974	Culture and Tourism	Place	to be assigned	Scott Dolling	Fire Improvement Works	to be assigned	to be assigned	£500,000	Capital	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
		New	Schools Capital Programme	People	to be assigned	Brin Martin	Chalkwell Hall Infants Energy Project	to be assigned	to be assigned	£300,000	Capital	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
		C10964	Culture and Tourism	Place	to be assigned	Scott Dolling	Shoebury Common Regeneration	to be assigned	to be assigned	£250,000	Capital	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
		C10984	Schools Capital Programme	People	to be assigned	Brin Martin	Fairways Primary curtain walling	to be assigned	to be assigned	£240,000	Capital	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
		C10624	Culture and Tourism	Place	to be assigned	Scott Dolling	Library Review	to be assigned	to be assigned	£179,000	Capital	New	New	New	New	N/A	Optional	New contract	One-off capital expenditure
		New	Schools Capital Programme	People	to be assigned	Brin Martin	West Leigh Infant Boiler	to be assigned	to be assigned	£160,000	Capital	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
		C10988	Schools Capital Programme	People	to be assigned	Brin Martin	Chalkwell Hall Infants replace relocatables (SBC 50%)	to be assigned	to be assigned	£109,000	Capital	New	New	New	New	N/A	Essential	New contract	One-off capital expenditure
		C10987	Schools Capital Programme	People	to be assigned	Brin Martin	Chalkwell Hall Juniors roofs	to be assigned	to be assigned	£100,000	Capital	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
		C10985	Schools Capital Programme	People	to be assigned	Brin Martin	Eastwood Primary roof	to be assigned	to be assigned	£50,000	Capital	New	New	New	New	N/A	Mandatory	New contract	One-off capital expenditure
		N/A	Economic Development	Place	To be assigned	Chris Burr	Launch Pad Operator	Terry Withers	To be assigned	Will be a property lease arrangement	Income	New	New	Long-term lease	New	Y	Essential	New contract	N/A- Rental/Lease agreement
		N/A	Asset Management	Finance and Resources	to be confirmed	Alan Richards	Business Rates Appeals Contract	Terry Withers	To be assigned	variable depending on savings delivered- will return to the market and re-tender after new legislation has settled	Revenue	01/12/11	01/12/2018 (continuing to allow new legislation to embed)	7 years	Yes via framework	No	Optional	GVA	Only paid a % fee on saving