

Primary Southend 2050 theme and E-Procurement ref	Secondary Southend 2050 theme/s	Capital Project code	Category	Department or Strategic Director	Procurement Lead	Title	Contract Manager or Budget Requisitioner	Named ICT Service Delivery Manager	Info Gov - DP contact	Estimated lifetime contract value (including extensions)	Revenue, Capital or Income funded	Start date	Expiry date	Contract period	Tendered Previously?	Option to extend till	Mandatory, Essential, Optional Service	Current Supplier/s	Estimated annual value
		C10699	Highways and Infrastructure	Place	Sam Riddoch	Local Growth Fund - A127 Growth Corridor Essential Maintenance and The Bell – spring May/June 2018	Peter Geraghty	to be assigned	to be assigned	£10,417,000	Capital	May/June 2019	Mar-21	New	New	New	Essential	New	One-off capital expenditure
		N/A	ICT	Place	Michelle McMenemy	Enhancement of 214 circuits to full fibre	Nick Corrigan	N/A	To be assigned	£4,500,000	Capital	New	to be decided	to be decided	New	n/a	Optional	New	One-off project
		C10702	Highways and Infrastructure	Place	Sam Riddoch	Local Growth Fund - Southend Central Area Action Plan (SCAAP) Growth Point (Transport)	Peter Geraghty	to be assigned	to be assigned	£4,000,000	Capital	Oct-19	Mar-21	New	New	New	Essential	New	One-off capital expenditure
		C10058	Highways and Infrastructure	Place	Sam Riddoch	Southend Transport Model- (3 Projects) Electrical Vehicle Charging Points, Traffic Surveys and Integrated Transport VMS	Peter Geraghty	to be assigned	to be assigned	£1,175,000	Capital	Apr-19	Mar-21	New	New	New	Essential	New	One-off capital expenditure
		N/A	ICT	Place	Michelle McMenemy	Veeam Backup Solution	David Cummings	N/A	To be assigned	£1,120,000	Revenue	24/12/14	31/01/20	5 yrs	Yes		Essential	Galtec Solutions Ltd.	£280,000
		N/A	ICT	Place	Michelle McMenemy	SIP Communications Protocol	Mark Churchill	N/A	To be assigned	£645,000	Revenue	05/02/16	04/10/19	3 yrs + 8mths	Yes		Essential	Daisy/Updata	215,000
		N/A	Transport	Transformation	Gillian Shine	Repairs & Maintenance (vehicles) contract	Anne Warburton	Terry Withers	to be assigned	£520,000	Revenue	01/07/16	30/06/19	3 yrs	Yes	1+1	Essential	Castlepoint motors	£104,000
		New	Works to Property	Place	to be assigned	Civic Campus - Efficient Use of Space	Scott Dolling	to be assigned	to be assigned	£500,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		N/A	Transport	Transformation	Gillian Shine	Fuel Cards	Anne Warburton/Gemma Loizou	Richard Whitehead	to be assigned	£400,000	Revenue	21/04/16	20/04/20	3+1	Y (Direct Award via CCS Framework)	20/04/20	Essential	Fuel Card Services Ltd	£100,000
		C10904	ICT	Place	Michelle McMenemy	ICT - Southend Operation/Data Centre	Nick Corrigan	to be assigned	to be assigned	£400,000 (a further £2m capital may be requested depending upon an approved business case)	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		C10576	ICT	Place	to be assigned	ICT Rolling Replacement Programme	Nick Corrigan	to be assigned	to be assigned	£250,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		C10580	ICT	Place	to be assigned	IoT Smart City Delivery	Nick Corrigan	to be assigned	to be assigned	£233,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		C10767	ICT	Place	to be assigned	N3 Connectivity in Civic Building	Nick Corrigan	to be assigned	to be assigned	£231,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		N/A	ICT	Place	Michelle McMenemy	Datacentre	David Cummings	N/A	To be assigned	£230,000	Revenue and Capital	New	New	to be decided	New	n/a	Optional	New	Tender being published by CCS
		N/A	ICT	Transformation	Michelle McMenemy	Registration Entry Gateway System	To be assigned	N/A	To be assigned	£220,000	Revenue	10/08/15	09/08/20	3 yrs	Yes	n/a	Essential	Microform Imaging Ltd.	£73,000
		N/A	ICT	Place	Michelle McMenemy	GIS Mapping	Matthew White	N/A	To be assigned	£180,000	Revenue	01/07/08	30/12/19	10.5 yrs	Yes	n/a	Mandatory	ESRI UK	Maintenance contract renewed
		C10898	ICT	Place	to be assigned	Central Government ICT Security Compliance	Nick Corrigan	to be assigned	to be assigned	£139,000	Capital	New	New	New	New	New	Mandatory	New	One-off capital expenditure
		N/A	ICT	Place	Michelle McMenemy	Re-procurement of S&M services for DC equipment	David Cummings	N/A	To be assigned	£120,000	Revenue	New	to be decided	to be decided	New	n/a	Optional	New	£120,000
		N/A	ICT	Place	Michelle McMenemy	Consultancy	Nick Corrigan	N/A	To be assigned	£100,000	Dept. of Transport Grant if successful	New	New	to be decided	New	n/a	Optional	New	Use Boom Framework for Consultancy
		N/A	ICT	Place	Michelle McMenemy	Man and Machine contract review	Matt White	N/A	To be assigned	£85,000	Revenue	01/04/14	31/03/20	6 yrs	Yes		Essential	Man and Machine	£17,000
		C10895	ICT	Place	to be assigned	Core Application and Database Migration	Nick Corrigan	to be assigned	to be assigned	£71,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		New	ICT	Place	Michelle McMenemy	Software	Nick Corrigan	Matthew White	To be assigned	£70,000	Capital	01/08/19	31/07/24	3yr +1yr + 1yr	New	n/a	Essential	New	£13,400
		C11002	ICT	Place	to be assigned	Extending Wi-Fi in Council Premises	Nick Corrigan	to be assigned	to be assigned	£70,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		C11008	ICT	Place	to be assigned	Disaster Recovery Relocation	Nick Corrigan	to be assigned	to be assigned	£55,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure
		New	ICT	Place	to be assigned	Remote working enhancements	Nick Corrigan	to be assigned	to be assigned	£50,000	Capital	New	New	New	New	New	Essential	New	One-off capital expenditure