

Appendix 2- £1m + Contracts on the 2019/20 Annual Procurement Plan

Primary Southend 2050 Theme	Secondary Southend Theme/s	Department or Strategic Director	Title	Estimated lifetime contract value (including extensions)	Revenue, Capital or Income funded
		Place	Airport Business Park (Inc. Local Growth Fund)	£29,018,000	Capital
		People	DPS / Framework for Supported Living for Adults with a Learning Disability and Adults with a Mental health need	£16,000,000	Revenue
		People	3 HRA Developments- Phase 3, 4 & MMC	£12,425,000	HRA/Capital
		Place	Local Growth Fund - A127 Growth Corridor Essential Maintenance and The Bell – spring May/June 2019	£10,417,000	Capital
		Place	Southend Pier - Timber Outer Pier Head	£7,992,000	Capital
		South Essex Homes	Servicing & Maintenance. Of Gas Boilers	£6,800,000	Revenue
		People and Public Health	Integrated Sexual Health Service	£6,560,000	Revenue
		People	Provision of 21st Century Children's Centre services	£6,184,000	Revenue
		Place	SEBB V2- business support workshops	£5,000,000	Grant Capital
		Place	Enhancement of 214 circuits to full fibre	£4,500,000	Capital
		Place	Local Growth Fund - Southend Central Area Action Plan (SCAAP) Growth Point (Transport)	£4,000,000	Capital
		South Essex Homes	Supply & Installation of New Boilers, Boiler Replacement and Upgrading of Existing Heating Systems	£4,000,000	Capital
		People	Southend Treatment and Recovery Service	£3,520,833	Revenue
		Place	Repair & Maintenance of Public Buildings Inc. Minor Works & Foreshore (Commercial Property Maintenance and Property Refurbishment Programme as detailed on Capital prog.)	£3,500,000	Revenue and Capital
		Place	Southend Pier - Replacement of Pier Trains	£3,250,000	Capital
		Finance and Resources	Enforcement Agent and Debt Recovery	£2,800,000	Debt Recovery (% fee)
		People	Supported housing for adults with a mental health issue	£2,727,600	Revenue
		Place	Arboriculture Services (Lot 1: Term Contractor) (Lot 2 Approved List)	£2,653,000	Revenue
		Place	CCTV Equipment Renewal	£2,440,000	Capital- C10894
		People	Provision of Autumn Cottage	£2,316,184	Revenue
		Place	Southend Pier - Prince George Extension (Phase Two)	£2,308,000	Capital- C10905
		Place	Operations Centre/Data Warehouse	£2,000,000	Capital
		People	Domestic Abuse Project	£1,717,522	Revenue
		Place	Southend Pier - Condition Works Engineers (Inc. Re-tender of Pier Professional Services)	£1,615,000	Capital- C10697
		Place	Civic Centre Boilers	£1,300,000	Capital- C10980
		Place	Southend Transport Model- (3 Projects) Electrical Vehicle Charging Points, Traffic Surveys and Integrated Transport VMS	£1,175,000	Capital
		Place	Veeam Backup Solution	£1,120,000	Revenue
		People	Children and Adolescents Emotional Wellbeing Service (CAEWS)	£1,050,000	Revenue
		People	Supported housing: homeless and generic	£1,014,488	Revenue
		Finance and Resources	Lot 1- Transactional Printing and Hybrid Mail	£1,008,000	Revenue
		People	Community Falls	£1,003,395	Revenue