

NEW SCHEMES FINANCED BY EXTERNAL FUNDING
Appendix 5

Scheme/Event	Area of investment	Project Description	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	2022/23 Budget £000	2023/24 Budget £000	Total Budget (all years) £000
Social Care Capital Programme	Social Care	Community Capacity	39	250					289
Schools Capital Programme	Schools	Adult Community College rainwater goods		12					12
	Schools	Milton Hall Fire Alarm replacement (H&S)		40					40
	Schools	Devolved Formula Capital	192	100					292
	Schools	Special Provision Capital Fund		321					321
Culture & Tourism Capital Programme	Culture & Tourism	Upgrade of Parks Furniture		32					32
	Culture & Tourism	Chalkwell Park and Priory Park Tennis Courts		16					16
Highways & Infrastructure Capital Programme	Highways	Highways Maintenance - Potholes		17					17
	Highways	LTP - Maintenance		233					233
	Highways	ULEV Taxi Infrastructure Scheme		90					90
S106/CIL Capital Programme	S106/CIL	CIL Ward NA – Eastwood Park – Tree planting		2					2
	S106/CIL	CIL Ward NA – Kursaal – Sign for Christchurch Park		1					1
	S106/CIL	CIL Ward NA – Prittlewell – Operation Legibility (road sign cleaning)		1					1
	S106/CIL	CIL Ward NA – Southchurch – Southchurch Speedwatch		1					1
	S106/CIL	CIL Ward NA – St Lukes – Community facilities enhancements		2					2
	S106/CIL	CIL Ward NA – Thorpe – Street furniture improvement		8					8
	S106/CIL	CIL Ward NA – Westborough – Signposting		1					1
	S106/CIL	S106 Bellway Prittlebrook 1400943FULM - Primary Healthcare	41						41
			272	1,127	-	-	-	-	1,399