

E-procurement Ref No.	Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, T, L&D, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
<b>NEIGHBOURHOODS &amp; ENVIRONMENT</b>														
DN228954	Waste Collection, Street Cleansing, Toilet Cleansing, Graffiti Removal, & Civic Amenity sites Contract	Veolia ES (UK) Ltd	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	To be decided	Yes	£115,500,000	£7,700,000	Revenue	30/09/2015	30/03/2023	30/03/2031	
	Joint Framework with Essex CC for disposal of municipal solid waste & Refuse Derived Fuel	To be procured (ECC will lead)	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	To be decided	No	Yet to be procured		Revenue	01/10/2021	30/09/2025	To be decided	
	Joint Framework with Essex CC for disposal of bio waste	To be procured (ECC will lead)	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	To be decided	No	Yet to be procured		Revenue	01/10/2021	30/09/2025	To be decided	
	Agreement with ECC for disposal of waste	Suppliers on the ECC framework	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	N/A	No	£9,000,000	£6,000,000	Revenue	01/04/2021	30/09/2022		Mini-comp will be run via the ECC framework prior to April 2021 covering the next 18 months
	Disposal of waste (possibly jointly with ECC)	To be procured	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	To be decided	No	To be procured	Approx £6,000,000	Revenue	01/10/2022	To be decided	To be decided	
	Belton Way Scheme	To be procured via Eastern Highways Alliance	Neighbourhoods and Environment	Joanne Matthews	To be assigned	N/A	No	To be procure via th Eastern Highways Alliance	£3,000,000	DfT Grant	To be procured	01/05/2021	No	DfT Grant with completion deadline- Design and Build
DN228937	Highways Improvements: 5 Lots covering- Lot 1 (Adhoc highways maintenance, Adhoc coastal defence maintenance, Lot 2 (Highway improvements- Inc. safety), Lot 3 (Urban Traffic control services Inc. bus priority system), Lot 4 (Intelligent Transport systems- Lot 5 (Machine re-surfacing) - also covers guardrails, electrical works, new bridges and resurfacing, signage, road marking, illuminated furniture,	Lot 4- DYNNIQ UK LTD Lot 2- Eurovia Lot 3- Siemens (not top 80% Spend) Lots 1 & 5- Marlborough	Neighbourhoods and Environment	Richard Backhouse (Lots 1, 3,4 & 5) & Joanne Matthews (Lot 2)	Sam Riddoch	N/A	N/A	£65,000,000	£6,500,000	Revenue and Capital	01/04/2015	31/03/2022	31/03/2025	
DN229164	Arboriculture Services (Lot 1: Term Contractor)	Treefellas Arboriculture Limited	Neighbourhoods and Environment	Ian Brown	Darryl Mitchell	N/A	No	£2,653,000	£379,000	Revenue	06/02/2015	05/02/2020	05/02/2022	
<b>ADULTS &amp; COMMUNITIES</b>														
DN229359	Care and Support at Home (Lot 1)	Ashley Community Care Services Ltd De Vere Care Seven Day Care (UK) Limited Southend Care Ltd	Adults and Communities	Karen Peters	Emma Woof	N/A	Yes	£87,500,000	£8,750,000	Revenue	01/05/2017	30/04/2022	30/04/2027	
DN333529	Framework Agreement with Attrition for Adaptations Works for Southend on Sea Borough Residents (and Other Contracting Authorities in Essex) 2018	Advanced Building & Maintenance Services Ltd; Accessible Solutions Ltd; Gracelands CMS Ltd; and Trinity Construction Services Ltd	Adults and Communities	Carol Smith	Sam Riddoch	N/A	Yes	£5,200,000	£1,300,000	Revenue	01/09/2018	31/08/2022	No	Schedule of rates framework
DN425846	Individual Supported Living Provision for Adults with a Learning Disability	Advance Housing & Support	Adults and Communities	Hugh Johnston	Emma Woof	N/A	Yes	£3,240,000	£540,000	Revenue	05/10/2019	04/10/2022	04/10/2025	

	Southend Treatment and Recovery Service	CGL	Adults and Communities	Jamie Pennycott	Suzie Clark	N/A	Yes	£5,010,417	£1,625,000.00	Revenue	01/02/2018	31/03/2020	30/09/2021	
	Supported housing for adults with a learning disability	MTVH Metropolitan Thames Valley Housing	Adults and Communities	Chidi Okeke	Emma Woof	N/A	Yes	£4,075,216	£631,644	Revenue	01/10/2013	30/09/2021	30/09/2021	
	Provision of Autumn Cottage	Outlook Care	Adults and Communities	Karen Peters	Emma Woof	N/A	Yes	£2,331,000	£333,000	Revenue	01/10/2014	30/09/2019	30/09/2021	
	Leisure Management Contract	Fusion Lifestyle	Adults and Communities	Sharon Wheeler	Darryl Mitchell	To be decided	Yes	-£4,500,000	N/A	Income	01/07/2015	30/06/2025	30/06/2030	Negative contract value due to income per annum- included on the plan for 2021-22 due to the uncertainty in the leisure industry
	Young People's Homelessness Support	Sanctuary Supported Living (Registered as Sanctuary housing Association)	Adults and Communities	Mary Palmer	Kasey Burke	N/A	Yes	£1,014,486	£169,081	Revenue	01/04/2017	31/03/2020	31/03/2023	
	Richmond Fellowship - Supported Housing for people with Mental Health issues	Richmond Fellowship	Adults and Communities	Chidi Okeke	Emma Woof	N/A	Yes	£2,274,743	£317,701	Revenue	01/04/2013	31/06/2021	No	
	Home Care Monitoring System - Call Confirm Live	HAS Technology Limited T/A CM2000	Adults and Communities	Karen Peters	Emma Woof, Niki Mistry	TBC	Yes	£1,000,000	£100,000	Revenue	Rolling	N/A	No	
<b>TRANSFORMATION</b>														
	Temporary and Permanent Recruitment Master Vendor	Hays	Transformation	Craig Jones	Gillian Shine	To be decided	Yes	£30,696,033.25	£7,674,008	Revenue	01/02/2019	31/01/2022	31/01/2023	We will explore routes to the market via frameworks etc.
DN229262	Open4Business [G] [R]	IDOX Software Limited	Transformation	To be assigned	Michelle McMenemy	Steven Hemmings	Yes	£2,197,000	£169,000	Revenue	01/04/2009	31/03/2022	No	
<b>FINANCE AND RESOURCES</b>														
	Enforcement Agent and Debt Recovery services Contract	Marston Holdings Newlyn plc	Finance and Resources	To be assigned	Sam Riddoch	TBC	Yes	£2,800,000	£700,000	Revenue	01/08/2015	31/07/2021	31/07/2021	
	Office based Printer Fleet	Ricoh	Finance and Resources	Mark Murphy/Dave Webb	Michelle McMenemy	Terry Withers	Yes	£1,000,000	£200,000	Revenue	01/03/2017	28/02/2020	28/02/2022	
	Legal Advice and Support	Sparling Benham and Brough	Finance and Resources	Kathy Slowther	Louise Hal-fead	N/A	Yes	N/A	£60,000	Revenue	Rolling contract	N/A	N/A	
<b>CHILDREN'S SERVICES AND PUBLIC HEALTH</b>														
	Wellbeing Service	Everyone Health	Children's and Public Health	Charlotte Humble	Kasey Burke	N/A	Yes	£1,455,000	£291,000	Revenue	01/06/2019	31/05/2022	31/03/2024	
	Provision of 21st Century Children's Centre Services	Family Action	Children and Public Health	Elaine Hammans	Suzie Clark	N/A	Yes	£6,000,000	£997,428	Revenue	01/10/2016	30/09/2019	30/09/2022	
	Children and Adolescents Emotional Wellbeing Service (CAEWS)	NELFT	Children and Public Health	Caroline McCarron	Suzie Clark	N/A	Yes	£1,050,000	£210,000	Revenue	01/11/2015	30/10/2018	30/10/2020	
<b>GROWTH AND HOUSING</b>														
	Launch Pad Operator	To be tendered	Growth and Housing	Emma Lindsell	Darryl Mitchell	TBC	Yes	to be procured in 2020/21	to be procured in 2020/22	Capital	to be procured in 2020/21	to be procured in 2020/22	to be procured in 2020/23	
<b>SOUTH ESSEX HOMES</b>														
M1415/01	Servicing & Maint. Gas Boilers	To be procured	South Essex Homes	Steve Morl	Michael Bryant	N/A	No	£10,000,000	£1,000,000	Revenue	01/04/2022	31/03/2027	31/03/2032	
M2021-24	Structural Repairs/Energy refurbishments	To be procured	South Essex Homes	Paul Longman	Paul Longman	N/A	No	£2,300,000	£2,300,000	Capital	01/04/2021	31/03/2022	-	
M2122-03	Heating Upgrades	To be procured	South Essex Homes	Russell Haynes	Michael Bryant	N/A	No	£5,000,000	£690,000	Capital	01/04/2021	31/03/2026	31/03/2028	
M2122-04	Roof Replacements	To be procured	South Essex Homes	Russell Haynes	Michael Bryant	N/A	No	£4,000,000	£630,000	Capital	01/04/2021	31/03/2024	31/03/2026	
M2122-02	Window & Door Replacements	To be procured	South Essex Homes	Russell Haynes	Michael Bryant	N/A	No	£5,000,000	£839,300	Capital	01/04/2021	31/03/2024	31/03/2026	