

E-procurement Ref No.	Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, T, L&D, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
NEIGHBOURHOODS & ENVIRONMENT														
	Consultants (legal) to support re-procurement of Disposal and/or Collection Waste contracts	To be procured	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	To be decided	Yes	£200,000		Revenue or BTF	01/04/2021	31/12/2023	N/A	Will need to be procured if the main waste collection contract require tendering as above
	Consultants (financial) to support re-procurement of Disposal and/or Collection Waste contracts	To be procured	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	To be decided	Yes	£200,000		Revenue or BTF	01/04/2021	31/12/2023	N/A	Will need to be procured if the main waste collection contract require tendering as above
	Consultants (technical) to support re-procurement of Disposal and/or Collection Waste contracts	To be procured	Neighbourhoods and Environment	Imran Kazalbash & Paul Terry	Lee White & Darryl Mitchell	To be decided	Yes	£100,000		Revenue or BTF	01/04/2021	31/12/2023	N/A	Will need to be procured if the main waste collection contract require tendering as above
DN229001	Golf Starters	The School of Golf	Neighbourhoods and Environment	Ian Brown	Darryl Mitchell	N/A	Yes	£300,000	£60,000	Revenue	22/01/2015	21/01/2020	21/01/2022	
N/A	University Square Car Park Security	South Essex Property Services	Neighbourhoods and Environment	Simon Ford	Aleksandra Haker (Ola)	N/A	No	£261,819	£87,273	Revenue	01/09/2019	30/08/2020	30/08/2022	
DN229322	Highway Maintenance Technical Support (Carriageway and footpath condition surveys)	Gaist Solutions Limited	Neighbourhoods and Environment	Chris Read	Sam Riddoch	N/A	N/A	£70,416	£23,472	Revenue	01/04/2019	31/03/2022	No	
	API to Conduent (Back office and connection/Equipment)	Flowbird Smart City UK Limited	Neighbourhoods and Environment	Sharon Harrington	Aleksandra Haker (Ola)	TBC	Yes		£91,000	Revenue				
	MOT of licensed vehicles (Taxis)	Autorama	Neighbourhoods and Environment	Elizabeth Georgeou	Darryl Mitchell	N/A	No	No current contract	None to SBC	Concession with not cost to SBC	Rolling at present	N/A	N/A	
	Bedding Plants	Pentland Plants Ltd	Neighbourhoods and Environment	Paul Jenkinson	Darryl Mitchell	N/A	No	£120,000	£30,000	Revenue	08/12/2017	07/12/2020	06/12/2021	
	Maintenance / Service Contract for Southend Car Park System and Interactive Signs	Swarco Traffic Limited	Neighbourhoods and Environment	Sharon Harrington	Louise Hal-fead, Ola Haker	N/A	No	N/A	£25,701	Revenue	No contract in place (SLA)	Rolling with annual reviews	No	
	Parks Nursery Materials	Agri-gem Lot I,II,III Groundsman tools Lot VII	Neighbourhoods and Environment	Graham Owen	Aleksandra Haker (Ola)	N/A	No	£50,000	£16,666	Revenue	24/10/2019	31/07/2021	31/07/2022	
	Inspection Food Officers	Osborne Richardson	Neighbourhoods and Environment	Elizabeth Georgeou	TBC	N/A	Yes	£33,000	£11,000	Revenue	Rolling at present	01/09/2021	N/A	
	Environmental Health- Public Health	Tates (Dignity Trading Partner)	Neighbourhoods and Environment	Elizabeth Georgeou	Louise Hal-fead	N/A	Yes	No current contract	£7,000	Revenue	Rolling at present	N/a	N/a	
	EzyTreev [R] [G]	R & A Software Systems Ltd.	Neighbourhoods and Environment	Ian Brown	Niki Mistry	Darren Kidson		1 Year + Rolling	£6,580.00	Revenue	03/10/2001	01/01/2018	Rolling contract at present	
	BACAS Burial and Cremation Administration System	Clear Skies Software Ltd	Neighbourhoods and Environment	Graham Owen	Niki Mistry	Dan Toomey	Yes		£3,100	Revenue	01/10/2011	12/10/2020	Rolling contract at present	
	Provision to Supply Spare Parts for Grounds Maintenance Machinery	Biggs Equipment UK Limited Central Spares Ltd ERNEST DOE POWER LTD Hansa-Flex Hydraulics UK Ltd. CPALINCE LTD	Neighbourhoods and Environment	Graham Owen	Gillian Shine	N/A	No	£550,000	£110,000	Revenue	05/10/2016	04/10/2019	04/10/2021	
	Stray dog Kennelling Service	Acres Way	Neighbourhoods and Environment	Elizabeth Georgeou	Darryl Mitchell	N/A	Yes	N/A	£36,000	Revenue	Pre 2011	Rolling contract	N/A- to be re-procured in 2020/21	
	Provision of Additional Community Support Resources	The Stambridge Group	Neighbourhoods and Environment	Simon Ford	Gillian Shine	N/A	Yes	£300,000	£100,000	Revenue	22/07/2019	21/07/2021	21/07/2022	
ADULTS & COMMUNITIES														

DN228989	Supported Housing: Homeless and Generic	Sanctuary Housing Association	Adults and Communities	Mary Palmer	Kasey Burke	N/A	Yes	£845,405	£169,081	Revenue	01/04/2017	31/03/2022	No	
DN228953	Home Again Service	Ashley Care Service	Adults and Communities	Karen Peters	Emma Woof	N/A	Yes	£600,000	£60,000	Revenue	01/05/2017	30/04/2022	30/04/2027	
DN228970	Supported housing for young people	Southend YMCA	Adults and Communities	Caroline McCarron	Emma Woof	N/A	Yes	£437,558.40	£145,852.80	Revenue	01/04/2019	31/03/2022	No	
DN335976	Spydus Contract (Library Management System)	Civica UK Limited	Adults and Communities	Sharon Wheeler	Darryl Mitchell	To be decided	Yes	£95,000	£26,500	Revenue	04/10/2017	11/10/2022	24/04/2024	
	Appropriate Adults (PACE)	South East and Central Essex Mind	Adults and Communities	Georgina Beadon	N/A	N/A	Yes	£16,500	£5,500	Revenue	01/04/2019	31/03/2022	No	
	Telecare Response Service	Ashley Care	Adults and Communities	Margaret Allen	Emma Woof	TBC	Yes	to be procured in 2020/21 post pilot review	N/A	Revenue	TBC	TBC	TBC	
	Young People's Drug and Alcohol Team	Southend-on-Sea Borough Council	Adults and Communities	Jamie Pennycott	Suzie Clark	N/A	Yes	no end date	£265,000.00	Revenue	01/04/2014	no end date	N/A	
	Management of Tier 4 and Pharmacy Services	CGL	Adults and Communities	Jamie Pennycott	Suzie Clark	N/A	Yes	£770,833.00	£250,000.00	Revenue	01/02/2018	31/03/2020	30/09/2021	
	Reducing Poverty and Social Isolation- Outcome 2- To provide good quality, easily accessible and legally based advice and support services	Citizens Advice Southend and Royal Association for Deaf People	Adults and Communities	Charlotte Humble	TBC	N/A	Yes	£706,146	£235,382	Community Commissioned Grants (SBC Revenue)	01/04/2018	31/03/2021	No	
	Carers Support Service	Southend Carers Hub	Adults and Communities	Charlotte Humble	Emma Woof	N/A	Yes	£990,000	£180,000	Revenue	01/10/2016	30/09/2021	No	
	Reducing Poverty and Social Isolation- Outcome 1- To identify and provide early intervention and support to those at risk of losing tenancy/income that enables self-sufficiency and independence	Homeless Action Resource Project (HARP) and Southend Vineyard	Adults and Communities	Charlotte Humble	TBC	N/A	Yes	£480,000	£160,000	Community Commissioned Grants (SBC Revenue)	01/04/2018	31/03/2021	No	
	Delivering a Stronger Economy- Outcome 6- To provide a locality based community hub service that is community solution led	South Essex Community Hub, Age Concern, Family Mosaic and Southend Vineyard	Adults and Communities	Charlotte Humble	TBC	N/A	Yes	£360,000	£120,000	Community Commissioned Grants (SBC Revenue)	01/04/2018	31/03/2021	No	
	Healthwatch	Family Action	Adults and Communities	Yvonne Powell	Emma Woof	N/A	Yes	£595,476	£119,095	Revenue	01/10/2016	30/09/2021	No	
	Supported housing for offenders	Home Group Ltd	Adults and Communities	Yvonne Powell	Aleksandra Haker (Ola)	N/A	Yes	£662,526	£101,927	Revenue	13/10/2014	30/06/2021	No	
	Supported housing for teenage parents and pregnant teens	Sanctuary Supported Living	Adults and Communities	Caroline McCarron	Kasey Burke	N/A	Yes	£289,989	£96,663	Revenue	01/12/2028	31/11/21	No	
	Delivering a Stronger Economy- Outcome 5- To provide an engagement route to the Third Sector in Southend-on-Sea	Southend Association of Voluntary Services (SAVS)	Adults and Communities	Charlotte Humble	TBC	N/A	Yes	£234,000	£78,000	Community Commissioned Grants (SBC Revenue)	01/04/2018	31/03/2021	No	
	Supported Housing: Homeless and Generic	Homeless Action Resource Project (HARP)	Adults and Communities	Caroline McCarron	Lee White	N/A	Yes	£228,000	£76,000	Revenue	01/04/2018	31/03/2021	No	
	Archive Service [R]	Essex Records Office- Essex County Council	Adults and Communities	Sharon Wheeler	Michelle McMenemy	TBC	Yes	Rolling arrangement with another LA	£65,000	Revenue	Rolling	Rolling	N/A	
	Reducing Poverty and Social Isolation- Outcome 3- To provide over 60s with a spread of accessible, positive opportunities to stay independent, active and well.	Age Concern, SEAS and Trinity Family Centre	Adults and Communities	Charlotte Humble	TBC	N/A	Yes	£120,000	£40,000	Community Commissioned Grants (SBC Revenue)	01/04/2018	31/03/2021	No	
	Promoting Healthy Communities- Outcome 4- To provide effective and robust positive opportunities for vulnerable and disadvantaged people to stay active in the community	Mencap and Trinity Family Centre	Adults and Communities	Charlotte Humble	TBC	N/A	Yes	£120,000	£40,000	Community Commissioned Grants (SBC Revenue)	01/04/2018	31/03/2021	No	
	Info4LocalGov Portal	IHS Global Ltd.	Adults and Communities	Scott Dolling	Michelle McMenemy	Darren Kidson	Yes	N/A	£30,081.15	Revenue	01/01/2000	30/05/2018	Rolling contract at present	
	Specialist Welfare Advice	CAS	Adults and Communities	Karen Peters	Move into the grants process	N/A	Yes	£202,356	£16,863	Revenue	01/04/2008	31/03/2018	31/03/2021	
	Independent Mobility Assessment for Blue Badge Applications	Nottingham Rehab Limited (was Able2 OT Services Ltd)	Adults and Communities	Julie Painter, Gemma Loizou	Gillian Shine, Niki Mistry	N/A	Yes	£150,000	£30,000	Revenue	01/03/2017	28/02/2020	28/02/2022	
TRANSFORMATION														
DN229014	Off-site-storage	Stor-a-file	Transformation	Frances Tubby	Kasey Burke	N/A	Yes	£80,000	£20,000	Revenue	12/06/2019	12/06/2022	12/06/2023	

	Uniform, Enterprise, TLC and Public Access	IDOX Software Ltd	Transformation	Jordon Holdsworth	Michelle McMenemy	Angela Bailey	Yes	N/A	£50,519.37	Revenue	12/03/1999	01/04/2021	Rolling contract at present	
	Web Casting	Public-I Group Ltd	Transformation	Colin Gamble	Michelle McMenemy	Daniel Tomey	Yes	N/A	£10,102.00	Revenue	19/06/2013	19/06/2017	Rolling contract at present	
DN374699	Occupational Health	Innovate UK	Transformation	Liz Farrell	Aleksandra Haker (Ola)	N/A	Yes	£422,640	£105,660	Revenue	01/04/2019	31/03/2022	31/03/2023	
	Employee Assistance Programme	Health Assured	Transformation	Liz Farrell	Aleksandra Haker (Ola)	N/A	Yes	£28,900	£14,495	revenue	09/09/2019	08/09/2021	no	Extension being explored
	Interpretation and Translation services	Smartword (Global) Ltd	Transformation	Julie Painter, Frances Tubby	Kasey Burke	N/A	Yes	£120,000	£40,000	Revenue	01/05/2018	30/04/2020	30/04/2021	
	My Southend [G] [R]	Abavus	Transformation	Julie Painter	Michelle McMenemy	TBC	Yes	£446,480	£110,000	Revenue	16/08/2017	15/08/2019	15/08/2021	
	Stationery	Lyreco	Transformation	Frances Tubby	kasey Burke	N/A	No	N/A	£26,200	Revenue	No formal contract in place	No formal contract in place	No formal contract in place	
	Paper provision	Broadgate	Transformation	Frances Tubby	kasey burke	N/A	No	N/A	£22,737	Revenue	No formal contract in place	No formal contract in place	No formal contract in place	
	salary Sacrafice	VIVUP	Transformation	Meryl Harry	To be assigned	N/A	no			Revenue	02/09/2019	31/08/2022	option to extend for up to 24 months	Spend is via employees
	childcare vouchers	Wider Plan	Transformation	Meryl Harry	To be assigned	N/A	no			Revenue		31/08/2022		Spend is via employees
	Car salary Sacrifice	Tucker	Transformation	Meryl Harry	To be assigned	N/A	no			Revenue		31/08/2022		Spend is via employees
	Knowledge Hub	Emerald Works	Transformation	Caroline Jennings, Sue Putt	Lee White	Daniel Tomey	Yes	1 year	£24,750	revenue	01/02/2020	12/02/2021	No	
	Corporate Performance Management/Dashboards [R] [G]	Pentana	Transformation	Suzanne Newman	Michelle McMenemy	TBC	Yes	Rolling	£16,431	Revenue	10/03/2006	Rolling	Rolling contract at present	
	Web: SBC Website Hosting and Content Mgt System (CMS) [G] [R]	Jadu	Transformation	Jocelyn Astle	Niki Mistry	Daniel Tomey	Yes	1 Year + Rolling	£14,850.00	Revenue	30/07/2012	29/07/2018	N/A	
	Bespoke Printing	Formara Ltd- Lot 3	Transformation	Adam Keating	Michelle McMenemy	N/A	Yes	Variable depending on volume	Add off spend report	Revenue	01/03/2017	31/08/2020	No	
	Absence Reporting System	First Care	Transformation	Jenny Wheal	To be assigned	N/A	yes	£350,364	£87,591	Revenue	19/10/2017	31/10/2021	No	considering whether to bring this in-house and may therefore require an extension
	Consultation engagement platform	Bang the Table	Transformation	Kamil Pachalko	Michelle McMenemy	Ian McLernon	Yes	£10,500	£21,000	Revenue	01/04/2020	01/04/2022	Not at present	
	HR Recruitment Contract Implementation	Integra	Transformation	Sue Putt, Mike Millar	Craig Jones	N/A	Yes	N/A	£48,000	Capital	To be procured in 2020-21	31/03/2021	N/A	will be arried forward to finalise BW enhancements and essential maintenance
	Application Transformation C11072 - Ayaya CMS Telephony System (old) Quarterly rolling	Intuity Comms (formerly called Support UK)	Transformation	Aaron Townsend	Michelle McMenemy	Aaron Townsend	Yes	N/A	£47,840	Revenue				
	Application Transformation C11072 - Mobile phones & Data SIMs	Vodafone	Transformation	Aaron Townsend	Michelle McMenemy	Aaron Townsend	Yes	£103,680	£25,920	Capital	08/01/2019	07/01/2021	07/01/2023	
	Digital Enablement C11073 - Citrix XenApp Advanced x100	Galtec Solutions Limited	Transformation	Steven Hemmings	McMenemy, Niki	Daniel Tomey	Yes	£26,000	£5,200.00	Capital	28/09/2016	27/09/2019	Rolling contract at present	
	Security & Resiliancy C11074 - Database Managed Service Support	Xynomix	Transformation	Steven Hemmings	McMenemy, Niki	Daniel Tomey	Yes	N/A	£23,725.00	Revenue	01/08/2018	31/07/2019	Rolling contract at present	
	Security & Resiliancy C11074 - SolarWinds Network Performance manager [R] [G]	Properon Networks	Transformation	Mark Waldron	Michelle McMenemy	Daniel Tomey				Revenue	2015	28/02/2021	Rolling contract at present	
	Security & Resiliancy C11074 - Sophos Anti-virus protection [R] [G]	Chess Cyber Security	Transformation	Brad Warren	Michelle McMenemy	N/A	Yes	£80,000	£40,000	Revenue	01/11/2018	30/10/2020	No	
	Security & Resiliancy C11074 - VMware Site Recovery Manager 8 Enterprise	Phoenix Software Ltd	Transformation	Mark Waldron	McMenemy, Niki	Daniel Tomey	Yes		£26,894.00	Revenue	28/06/2020	24/12/2021	N/A	
	Security & Resiliancy C11074 - Disaster Recovery	To be Procured	Transformation	TBC	TBC	N/A	Yes	N/A	£41,000	Capital	To be procured in 2020-21	31/03/2021	N/A	
	Security & Resiliancy C11074 - Public Services Network (PSN)	Nominet	Transformation		Lee White	N/A	Yes	£20,000	£10,000	Revenue	26/11/2020	26/11/2022	N/A	
	Stabilise the Estate C11075 - Veeam Backup Solution [R] [G]	Galtec Solutions Ltd	Transformation	Steven Hemmings	Michelle McMenemy	Daniel Tomey	Yes	N/A	£12,500.00	Revenue	23/12/2015	23/12/2018	Rolling contract at present	
LEGAL AND DEMOCRATIC SERVICES														
	Committee Management System	Civica UK (was Modern Mindset Ltd)	Legal and Democratic Services	Colin Gamble	Niki Mistry	TBC	Share with Sharon Cohen		£13,395.75	Revenue	01/11/2016	01/11/2021	Rolling contract at present	
	Elections Management	Xpress Software Solutions	Legal and Democratic Services	Colin Gamble	Niki Mistry	TBC	Share with Sharon Cohen		£24,028.49	Revenue		31/03/2020	Rolling contract at present	
FINANCE AND RESOURCES														
DN228963	Water Maintenance, Sampling and Testing	H2O Nationwide Limited	Finance and Resources	Michael Walsh	Liz Green/Emma Woof	N/A	No	£844,964	£211,241	Revenue	01/04/2020	31/03/2022	31/03/2024	
DN389856	TC04- Fire Alarm and Emergency Lighting	Fisk	Finance and Resources	Jo Bell	Liz Green	N/A	No	£377,250	£75,450	Revenue	01/06/2019	31/05/2022	31/05/2024	Likely to take the extension
	Revenues and Benefits Hosting	Northgate	Finance and Resources	Lorraine Goldsmith	Michelle McMenemy	Daniel Tomey	Yes	£195,000	£65,000	Revenue	01/02/2019	31/03/2022	No	
DN391723	Provision of Rail Consultancy Services	Fraser Nash	Finance and Resources	Mark Murphy	Aleksandra Haker (Ola)	N/A	No	£162,800	N/A	Capital	08/04/2019	01/04/2022	N/A	
DN363198	Treasury Management Advisory Service	Link Asset Services	Finance and Resources	Kelly McQuade	Aleksandra Haker (Ola)	N/A	Yes	£100,000	£20,000	Revenue	01/03/2019	28/02/2022	28/02/2024	
DN367618	Public Convenience Repair & Technical Maintenance	Danfo UK Ltd	Finance and Resources	Neil Pointer	Aleksandra Haker (Ola)	N/A	No	£100,000	£20,000	Revenue	01/04/2019	31/03/2022	31/03/2024	

DN437112	TC10-Pier Track and Signalling	Alan Keef	Finance and Resources	Jo Bell	Liz Green	N/A	No	£82,000	£41,000	Revenue	01/04/2020	31/03/2022	No	Likely to take the extension
DN372618	TC05- Fire fighting equipment and fire suppression	Standby Fire Protection	Finance and Resources	Jo Bell	Liz Green	N/A	No	£60,435	£12,087	Revenue	01/04/2019	31/03/2022	31/03/2024	May not extend and re-tender in 21-22
DN372616	Lightning Protection	Omega Red	Finance and Resources	Jo Bell	Liz Green	N/A	No	£46,815	£9,363	Revenue	01/04/2019	31/03/2022	31/03/2024	
DN368656	TC02- Building Management System	Plummer Electrical	Finance and Resources	Jo Bell	Liz Green	N/A	No	£41,705	£8,341	Revenue	01/04/2019	31/03/2022	31/03/2024	Likely to take the extension
	Housing Benefit Subsidy audit	Grant Thornton	Finance and Resources	Tracey Nicola	Not yet assigned	N/A	Yes	£40,000	£27,000	Revenue	01/03/2021	30/11/2022	No	
	Security Shredding; Sites within Borough	Thames Security Shredding	Finance and Resources	Dean McCorkle	Lee White	N/A	Yes	£10,000	£3,200	Revenue	01/04/2019	30/11/2022	No	
	TC15- Servicing and maintenance of Boroughwide Lifts	Amalgamated Lifts	Finance and Resources	Jo Bell	Liz Green	N/A	No	£180,000	£36,000.00	Revenue	01/04/2019	30/03/2022	30/03/2024	May not extend and re-tender in 21-22
	VAT advisory service	Ernst & Young	Finance and Resources	Georgia von Isenburg	Not yet assigned	N/A	No	£80,000	£20,000	Revenue	01/04/2017	31/03/2021	30/09/2021	
	Audio Visual Facilities	To be tendered	Finance and Resources	Dave Webb	Michelle McMenemy	TBC	Yes	to be procured in 2020/21	to be procured in 2020/22	Revenue and Capital	to be procured in 2020/21	to be procured in 2020/22	to be procured in 2020/23	
	Enterprise Resource Planning - UNIT 4 Business World	Unit4 Business Software Ltd,	Finance and Resources	Pete Bates	Michelle McMenemy	Daniel Tomey, Mike Miller	Yes	1 year rolling	£72,426.00	Revenue	01/03/2010	22/03/2019	Rolling contract at present	
	Cash Collection	G4S	Finance and Resources	Andrew Walker	Aleksandra Haker (Ola)	N/A	No	1 year rolling	£38,000	Revenue	01/09/2019	31/08/2020	Rolling at present	
	Vehicle Leasing	TP Leasing Limited	Finance and Resources	Clare Scotton	Gillian Shine	N/A	No	N/A	£10,441.63	Revenue	Rolling at present	N/A	N/A	
	Public Convenience Hand Washing Facilities	Wallgate	Finance and Resources	Neil Pointer	Neil Pointer	N/A	No	N/A	£10,000	Revenue	Rolling at present	N/A	No	
	Pier Sprinkler system (Not a Contract)	Hall and Kay	Finance and Resources	Gary Stickland	Liz Green	N/A	No	£36,850	£7,370	Revenue	10.9.19	11.9.20	No	
	Cliff Lift Servicing	Lift Specialists	Finance and Resources	Gary Stickland	Liz Green	TBC	No	N/a	£7,060	Revenue	01/04/2019	31/03/2020	Rolling contract at present	
	BACS System	Paygate	Finance and Resources	Andrew Walker	Aleksandra Haker (Ola)	James Gilroy	Yes	1 year rolling	£6,000	Revenue	01/05/2019	01/05/2020	Rolling at present	
	AC12- Grease Extraction	H2O	Finance and Resources	Jo Bell	Liz Green, Emma Woof	N/A	No	£24,289	£4,858	Revenue	01/04/2020	31/03/2021	No	
	LoCTA [R] [G] Unlimited Licence	Mag:Net Solutions Limited	Finance and Resources	Lorraine Goldsmith	Niki Mistry	Kat Parkins	Yes	1 Year + Rolling	£4,815.00	Revenue	01/04/2011	31/03/2017	Rolling contract at present	
	TC06a-Kitchen Equipment Servicing (Electric Kitchen appliances added to Gas Appliance Contract by way of Contract Instruction)	R & A Mechanical Services Ltd	Finance and Resources	Jo Bell	Aleksandra Haker (Ola)	N/A	No	£20,000	£4,000	Revenue	01/04/2018	31/03/2021	31/03/2023	
	Vehicle Leasing	Richard C Bircher (Holdings) Ltd	Finance and Resources	Clare Scotton	Gillian Shine	N/A	No	N/A	£3,958.62	Revenue	Rolling at present	N/A	N/A	
	VAT Advisor	Ernst & Young	Finance and Resources	Andrew Walker	Aleksandra Haker (Ola)	N/A	Yes	£80,000	£20,000	Revenue	01/04/2017	31/03/2020	30/09/2021	
	Commercial Waste - Public Buildings & Schools	Currently Biffa	Finance and Resources	Liz Green	Gillian Shine	N/A	No	TBA	£50,000	Revenue	Rolling contract at present			
	Fixed Asset Register	RAM Real Asset Management	Finance and Resources	Kelly McQuade	Aleksandra Haker (Ola)	N/A	Share with Sharon Cohen	N/A	£6,068	Revenue	2007	N/A	Rolling contract at present	
	Treasury Management System	Logotech	Finance and Resources	Clare Scotton	Aleksandra Haker (Ola)	N/A	Share with Sharon Cohen	N/A	£3,500	Revenue	11/03/2015	N/A	Rolling contract at present	

	Washroom Services (bins etc.) for tickfield and Civic 1	new contract in place	Finance and Resources	Dave Webb	Gillian Shine	N/A	No	£42,000	£21,000	Revenue	02/03/2017	01/03/2020	02/03/2022	
GROWTH AND HOUSING														
	Choice Based Lettings (CBL)	Abritas Ltd.	Growth and Housing	Abigail Agba	Michelle McMenemy	Ian McLernon	Yes	£59,400	£19,800.00	Revenue	01/04/2012	30/10/2020	Rolling	
	Better Queensway Professional Advisors and Legal Services	To be procured	Growth and Housing	Andy Grant	Gillian Shine	N/A	No		N/A	Capital	01/03/2017	01/10/2019	Extended till planning-need to return to the market in 2021-22	
	ERDF Programme Evaluation	To be Procured	Growth and Housing	Brian Smith	To be assigned	To be decided	Yes	£25,000	£25,000	Income (Externally Funded)	tbd	tbd	n/a	
CHILDREN'S SERVICES AND PUBLIC HEALTH														
DN228920	Childminding and Pre-school Development workers	Lot 1 Childminders - Pre-School Learning Alliance	Children's Services and Public Health	Elaine Hammans	Suzie Clark	N/A	Yes	£785,000	£157,000	Revenue	01/04/2019	31/03/2022	31/03/2025	
DN228921	Childminding and Pre-school Development workers	Lot 2 - Pre-school PACEY	Children's Services and Public Health	Elaine Hammans	Suzie Clark	N/A	Yes	£425,000	£85,000	Revenue	01/04/2019	31/03/2022	31/03/2025	
	Liquid Logic LAS and LCS Modules	Me Learning	Children & Public Health	Tom Dowler	To be assigned	Daniel Tomey	Yes	£95,000	£47,500	revenue	25/03/2020	24/03/2022	No	Workforce Development
DN228999	Empowering and Supporting Families Scheme	Volunteering matters (formerly CSV)	Children's Services and Public Health	Jess Siggins	Suzie Clark	N/A	Yes	£313,500	£104,500	Dedicated Schools Funding	01/04/2019	31/03/2022	No	
	Respite Care for CWD Children With Disabilities (Lot 4)	St Christopher's Cottage St Christopher's Fellowship	Children and Public Health	Alison Crowe	Emma Woof	N/A	Yes	Contract expired	£93,000	Revenue	Rolling at present	N/A	No	
	SEN Module EHCP Hub	Open Objects	Children and Public Health	Katie Gardner	Michelle McMenemy	Ian McLernon	Yes	£165,000	£90,000	Revenue	01/05/2019	31/03/2021	31/03/2023	
	One	Capita PLC	Children and Public Health	Tom Dowler	Michelle McMenemy	Ian McLernon	Yes	N/A	£79,164.00	Revenue	25/02/2010	31/03/2018	Rolling contract at present	
	Children's outings and respite care	Eco Wings	Children and Public Health	Alison Crowe	Emma Woof	N/A	Yes	N/A	£70,000	Revenue	Spot placements	Rolling	N/A	
	Broadband Service	E2BN	Children and Public Health	Steven Hemmings	Michelle McMenemy	Ian McLernon	Yes	N/A	£63,214.00	Revenue	01/04/2012	31/03/2017	Rolling contract at present	
	ESRI GIS + ArcGIS	ESRI (UK) Ltd	Children and Public Health	Tom Dowler	Michelle McMenemy	Ian McLernon	Yes	1 Year + Rolling	£60,000.00	Revenue	01/07/2008	30/11/2020	No	
	SIMS	Capita PLC	Children and Public Health	Tom Dowler	Michelle McMenemy	Ian McLernon	Yes	N/A	£46,201.00	Revenue	25/02/2010	31/03/2018	Rolling contract at present	
	SEND Local Offer (Part of Livewell redevelopment)	IDOX Software Ltd (was Open Objects Software Ltd)	Children and Public Health	Katie Gardner	Michelle McMenemy	Ian McLernon	Yes	N/A	£45,000.00	Revenue	29/07/2019	01/05/2021	N/A	
	National Offer Support and Maintenance	NHS North and East London CSU	Children and Public Health		Michelle McMenemy	Ian McLernon	Yes	N/A	£17,200.00	Revenue	01/04/2015	01/03/2018	Rolling contract at present	
	FFT Aspire LA Subscription (was FFT Database)	FFT EDUCATION LTD T/AS FFT	Children and Public Health	Tom Dowler	Michelle McMenemy	Ian McLernon	Yes	N/A	£12,840.00	Revenue	11/05/2012	31/03/2018	Rolling contract at present	
	Research in Practice (RiP) Childrens	Research in Practice	Children and Public Health	Julie Thompson, Ruth Baker	Louise Hal-fead	Daniel Tomey	Yes	1 year	£12,834.00	revenue	01/04/2019	31/03/2020	No	
	EVOLVE	eduFOCUS Ltd	Children and Public Health	Carol Parker	TBC	Ian McLernon	Yes	1 Year + Rolling	£4,999.00	Revenue	01/04/2012	01/04/2018	Rolling contract at present	
	Risk Management System	Datix	Children and Public Health	Deborah Payne	Niki Mistry	Ian McLernon	Yes	£26,624	Variable see comments	Revenue	01/05/2019	31/04/22	Yes	
SOUTH ESSEX HOMES														
M1920-09	Consultant - Lift Refurb, Design & Supervision	SEEC Ltd	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£24,825	N/A	Revenue	01/04/2020	31/03/2022	N/A	
M1920-07	Emergency Lighting Systems Service	Blakes	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£124,551	N/A	Revenue	01/04/2019	31/03/2022	31/03/2023	
M1617/05	Asbestos Consultancy	ACE	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£350,013	£20,000	Revenue	10/07/2017	30/06/2020	30/06/2022	Extension taken-up
-	Telecare Services (Monitoring Platform)		South Essex Homes	Beverley Gallacher	Michael Bryant	N/A	No	£175,000	£35,000	Capital	01/01/2022	31/12/2025	31/12/2027	
-	Asbestos Removal Works		South Essex Homes	Louise Morl	Michael Bryant	N/A	No	£400,000	£80,000	Revenue	01/09/2021	31/08/2026	31/08/2028	
M1819/19	Tower Block Window Cleaning	F&G Cleaners	South Essex Homes	Bradley Staff	Michael Bryant	N/A	No	£144,000	£38,000	Revenue	08/10/2018	31/03/2021	-	

-	Tower Block Window Cleaning		South Essex Homes	Bradley Staff	Michael Bryant	N/A	No	£144,000	£38,000	Revenue	01/04/2021	31/03/2024	31/03/2025	
M2122-05	Corporate Print Services		South Essex Homes	Russell Haynes	Michael Bryant	N/A	No	£150,000	£30,000	Revenue	01/04/2021	31/03/2025	31/03/2026	
-	Specialist Damp Services		South Essex Homes	Louise Mori	Michael Bryant	N/A	No	£125,000	£25,000	Revenue	01/04/2021	31/03/2026	-	
-	Gas Audit Services		South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£125,000	£25,000	Revenue	01/04/2021	31/03/2026	-	