

| E-procurement Ref No. | Contract Title | Supplier/s | CMT Area (or S.E.H)- F&R, T, L&D, C&PH, A&C, N&E, G&H | Service Area Contract Manager/s | Procurement Lead | ICT Business Partner | Is Data Protection to be considered? | Contract Value (Lifetime Inc. extensions) | Annual Value/Budget | Revenue, Capital or Income | Start Date | End Date | Option to extend till? | Comments |
|---|---|--|---|---|-----------------------------|----------------------|--------------------------------------|--|---------------------|----------------------------|----------------|---------------|------------------------|---|
| NEIGHBOURHOODS & ENVIRONMENT | | | | | | | | | | | | | | |
| DN228954 | Waste Collection, Street Cleansing, Toilet Cleansing, Graffiti Removal, & Civic Amenity sites Contract | Veolia ES (UK) Ltd | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | To be decided | Yes | £115,500,000 | £7,700,000 | Revenue | 30/09/15 | 30/03/23 | 30/03/31 | |
| | Joint Framework with Essex CC for disposal of municipal solid waste & Refuse Derived Fuel | To be procured (ECC will lead) | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | To be decided | No | Yet to be procured | | Revenue | 01/10/21 | 30/09/25 | To be decided | |
| | Joint Framework with Essex CC for disposal of bio waste | To be procured (ECC will lead) | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | To be decided | No | Yet to be procured | | Revenue | 01/10/21 | 30/09/25 | To be decided | |
| | Agreement with ECC for disposal of waste | Suppliers on the ECC framework | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | N/A | No | £9,000,000 | £6,000,000 | Revenue | 01/04/21 | 30/09/22 | | Mini-comp will be run via the ECC framework prior to April 2021 covering the next 18 months |
| | Disposal of waste (possibly jointly with ECC) | To be procured | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | To be decided | No | To be procured | Approx £6,000,000 | Revenue | 01/10/22 | To be decided | To be decided | |
| | Belton Way Scheme | To be procured via Eastern Highways Alliance | Neighbourhoods and Environment | Joanne Matthews | To be assigned | N/A | No | To be procure via th Eastern Highways Alliance | £3,000,000 | DfT Grant | To be procured | 01/05/21 | No | DfT Grant with completion deadline- Design and Build |
| DN228937 | Highways Improvements: 5 Lots covering- Lot 1 (Adhoc highways maintenance, Adhoc coastal defence maintenance, Lot 2 (Highway improvements- Inc. safety), Lot 3 (Urban Traffic control services Inc. bus priority system), Lot 4 (Intelligent Transport systems- Lot 5 (Machine re-surfacing) - also covers guardrails, electrical works, new bridges and resurfacing, signage, road marking, illuminated furniture, | Lot 4- DYNNIQ UK LTD Lot 2- Eurovia Lot 3- Siemens (not top 80% Spend) Lots 1 & 5- Marlborough | Neighbourhoods and Environment | Richard Backhouse (Lots 1, 3,4 & 5) & Joanne Matthews (Lot 2) | Sam Riddoch | N/A | N/A | £65,000,000 | £6,500,000 | Revenue and Capital | 01/04/15 | 31/03/22 | 31/03/25 | |
| DN229164 | Arboriculture Services (Lot 1: Term Contractor) | Treefellas Arboriculture Limited | Neighbourhoods and Environment | Ian Brown | Darryl Mitchell | N/A | No | £2,653,000 | £379,000 | Revenue | 06/02/15 | 05/02/20 | 05/02/22 | |
| ADULTS & COMMUNITIES | | | | | | | | | | | | | | |
| DN229359 | Care and Support at Home (Lot 1) | Ashley Community Care Services Ltd De Vere Care Seven Day Care (UK) Limited Southend Care Ltd | Adults and Communities | Karen Peters | Emma Woof | N/A | Yes | £87,500,000 | £8,750,000 | Revenue | 01/05/17 | 30/04/22 | 30/04/27 | |
| DN333529 | Framework Agreement with Attrition for Adaptations Works for Southend on Sea Borough Residents (and Other Contracting Authorities in Essex) 2018 | Advanced Building & Maintenance Services Ltd; Accessible Solutions Ltd; Gracelands CMS Ltd; and Trinity Construction Services Ltd | Adults and Communities | Carol Smith | Sam Riddoch | N/A | Yes | £5,200,000 | £1,300,000 | Revenue | 01/09/18 | 31/08/22 | No | Schedule of rates framework |
| DN425846 | Individual Supported Living Provision for Adults with a Learning Disability | Advance Housing & Support | Adults and Communities | Hugh Johnston | Emma Woof | N/A | Yes | £3,240,000 | £540,000 | Revenue | 05/10/19 | 04/10/22 | 04/10/25 | |

| | | | | | | | | | | | | | | |
|--|--|--|------------------------|-----------------|------------------------|---------------|-----|-------------|---------------|---------|----------|------------|----------|--|
| | Southend Treatment and Recovery Service | CGL | Adults and Communities | Jamie Pennycott | Suzie Clark | N/A | Yes | £5,010,417 | £1,625,000.00 | Revenue | 01/02/18 | 31/03/20 | 30/09/21 | |
| | Supported housing for adults with a learning disability | MTVH Metropolitan Thames Valley Housing | Adults and Communities | Chidi Okeke | Emma Woof | N/A | Yes | £4,075,216 | £631,644 | Revenue | 01/10/13 | 30/09/21 | 30/09/21 | |
| | Provision of Autumn Cottage | Outlook Care | Adults and Communities | Karen Peters | Emma Woof | N/A | Yes | £2,331,000 | £333,000 | Revenue | 01/10/14 | 30/09/19 | 30/09/21 | |
| | Leisure Management Contract | Fusion Lifestyle | Adults and Communities | Sharon Wheeler | Darryl Mitchell | To be decided | Yes | -£4,500,000 | N/A | Income | 01/07/15 | 30/06/25 | 30/06/30 | Negative contract value due to income per annum- included on the plan for 2021-22 due to the uncertainty in the leisure industry |
| | Young People's Homelessness Support | Sanctuary Supported Living (Registered as Sanctuary housing Association) | Adults and Communities | Mary Palmer | Kasey Burke | N/A | Yes | £1,014,486 | £169,081 | Revenue | 01/04/17 | 31/03/20 | 31/03/23 | |
| | Richmond Fellowship - Supported Housing for people with Mental Health issues | Richmond Fellowship | Adults and Communities | Chidi Okeke | Emma Woof | N/A | Yes | £2,274,743 | £317,701 | Revenue | 01/04/13 | 31/06/2021 | No | |
| | Home Care Monitoring System - Call Confirm Live | HAS Technology Limited T/A CM2000 | Adults and Communities | Karen Peters | Emma Woof, Niki Mistry | TBC | Yes | £1,000,000 | £100,000 | Revenue | Rolling | N/A | No | |

TRANSFORMATION

| | | | | | | | | | | | | | | |
|----------|---|-----------------------|----------------|----------------|-------------------|-----------------|-----|----------------|------------|---------|----------|----------|----------|--|
| | Temporary and Permanent Recruitment Master Vendor | Hays | Transformation | Craig Jones | Gillian Shine | To be decided | Yes | £30,696,033.25 | £7,674,008 | Revenue | 01/02/19 | 31/01/22 | 31/01/23 | We will explore routes to the market via frameworks etc. |
| DN229262 | Open4Business [G] [R] | IDOX Software Limited | Transformation | To be assigned | Michelle McMenemy | Steven Hemmings | Yes | £2,197,000 | £169,000 | Revenue | 01/04/09 | 31/03/22 | No | |

FINANCE AND RESOURCES

| | | | | | | | | | | | | | | |
|--|---|-----------------------------|-----------------------|-----------------------|-------------------|---------------|-----|------------|----------|---------|------------------|----------|----------|--|
| | Enforcement Agent and Debt Recovery services Contract | Marston Holdings Newlyn plc | Finance and Resources | To be assigned | Sam Riddoch | TBC | Yes | £2,800,000 | £700,000 | Revenue | 01/08/15 | 31/07/21 | 31/07/21 | |
| | Office based Printer Fleet | Ricoh | Finance and Resources | Mark Murphy/Dave Webb | Michelle McMenemy | Terry Withers | Yes | £1,000,000 | £200,000 | Revenue | 01/03/17 | 28/02/20 | 28/02/22 | |
| | Legal Advice and Support | Sparling Benham and Brough | Finance and Resources | Kathy Slowther | Louise Hal-fead | N/A | Yes | N/A | £60,000 | Revenue | Rolling contract | N/A | N/A | |

CHILDREN'S SERVICES AND PUBLIC HEALTH

| | | | | | | | | | | | | | | |
|--|--|-----------------|------------------------------|-------------------|-------------|-----|-----|------------|----------|---------|----------|----------|----------|--|
| | Wellbeing Service | Everyone Health | Children's and Public Health | Charlotte Humble | Kasey Burke | N/A | Yes | £1,455,000 | £291,000 | Revenue | 01/06/19 | 31/05/22 | 31/03/24 | |
| | Provision of 21st Century Children's Centre Services | Family Action | Children and Public Health | Elaine Hammans | Suzie Clark | N/A | Yes | £6,000,000 | £997,428 | Revenue | 01/10/16 | 30/09/19 | 30/09/22 | |
| | Children and Adolescents Emotional Wellbeing Service (CAEWS) | NELFT | Children and Public Health | Caroline McCarron | Suzie Clark | N/A | Yes | £1,050,000 | £210,000 | Revenue | 01/11/15 | 30/10/18 | 30/10/20 | |

GROWTH AND HOUSING

| | | | | | | | | | | | | | | |
|--|---------------------|----------------|--------------------|---------------|-----------------|-----|-----|---------------------------|---------------------------|---------|---------------------------|---------------------------|---------------------------|--|
| | Launch Pad Operator | To be tendered | Growth and Housing | Emma Lindsell | Darryl Mitchell | TBC | Yes | to be procured in 2020/21 | to be procured in 2020/22 | Capital | to be procured in 2020/21 | to be procured in 2020/22 | to be procured in 2020/23 | |
|--|---------------------|----------------|--------------------|---------------|-----------------|-----|-----|---------------------------|---------------------------|---------|---------------------------|---------------------------|---------------------------|--|

SOUTH ESSEX HOMES

| | | | | | | | | | | | | | | |
|----------|--|----------------|-------------------|----------------|----------------|-----|----|-------------|------------|---------|----------|----------|----------|--|
| M1415/01 | Servicing & Maint. Gas Boilers | To be procured | South Essex Homes | Steve Morl | Michael Bryant | N/A | No | £10,000,000 | £1,000,000 | Revenue | 01/04/22 | 31/03/27 | 31/03/32 | |
| M2021-24 | Structural Repairs/Energy refurbishments | To be procured | South Essex Homes | Paul Longman | Paul Longman | N/A | No | £2,300,000 | £2,300,000 | Capital | 01/04/21 | 31/03/22 | - | |
| M2122-03 | Heating Upgrades | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £5,000,000 | £690,000 | Capital | 01/04/21 | 31/03/26 | 31/03/28 | |
| M2122-04 | Roof Replacements | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £4,000,000 | £630,000 | Capital | 01/04/21 | 31/03/24 | 31/03/26 | |
| M2122-02 | Window & Door Replacements | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £5,000,000 | £839,300 | Capital | 01/04/21 | 31/03/24 | 31/03/26 | |

| E-procurement Ref No. | Contract Title | Supplier/s | CMT Area (or S.E.H)- F&R, T, L&D, C&PH, A&C, N&E, G&H | Service Area Contract Manager/s | Procurement Lead | ICT Business Partner | Is Data Protection to be considered? | Contract Value (Lifetime Inc. extensions) | Annual Value/Budget | Revenue, Capital or Income | Start Date | End Date | Option to extend till? | Comments |
|---|--|--|---|---------------------------------|-----------------------------|----------------------|--------------------------------------|---|---------------------|---------------------------------|----------------------------|-----------------------------|-----------------------------------|---|
| NEIGHBOURHOODS & ENVIRONMENT | | | | | | | | | | | | | | |
| | Consultants (legal) to support re-procurement of Disposal and/or Collection Waste contracts | To be procured | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | To be decided | Yes | £200,000 | | Revenue or BTF | 01/04/21 | 31/12/23 | N/A | Will need to be procured if the main waste collection contract require tendering as above |
| | Consultants (financial) to support re-procurement of Disposal and /or Collection Waste contracts | To be procured | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | To be decided | Yes | £200,000 | | Revenue or BTF | 01/04/21 | 31/12/23 | N/A | Will need to be procured if the main waste collection contract require tendering as above |
| | Consultants (technical) to support re-procurement of Disposal and/or Collection Waste contracts | To be procured | Neighbourhoods and Environment | Imran Kazalbash & Paul Terry | Lee White & Darryl Mitchell | To be decided | Yes | £100,000 | | Revenue or BTF | 01/04/21 | 31/12/23 | N/A | Will need to be procured if the main waste collection contract require tendering as above |
| DN229001 | Golf Starters | The School of Golf | Neighbourhoods and Environment | Ian Brown | Darryl Mitchell | N/A | Yes | £300,000 | £60,000 | Revenue | 22/01/15 | 21/01/20 | 21/01/22 | |
| N/A | University Square Car Park Security | South Essex Property Services | Neighbourhoods and Environment | Simon Ford | Aleksandra Haker (Ola) | N/A | No | £261,819 | £87,273 | Revenue | 01/09/19 | 30/08/20 | 30/08/22 | |
| DN229322 | Highway Maintenance Technical Support (Carriageway and footpath condition surveys) | Gaist Solutions Limited | Neighbourhoods and Environment | Chris Read | Sam Riddoch | N/A | N/A | £70,416 | £23,472 | Revenue | 01/04/19 | 31/03/22 | No | |
| | API to Conduent (Back office and connection/Equipment) | Flowbird Smart City UK Limited | Neighbourhoods and Environment | Sharon Harrington | Aleksandra Haker (Ola) | TBC | Yes | | £91,000 | Revenue | | | | |
| | MOT of licensed vehicles (Taxis) | Autorama | Neighbourhoods and Environment | Elizabeth Georgeou | Darryl Mitchell | N/A | No | No current contract | None to SBC | Concession with not cost to SBC | Rolling at present | N/A | N/A | |
| | Bedding Plants | Pentland Plants Ltd | Neighbourhoods and Environment | Paul Jenkinson | Darryl Mitchell | N/A | No | £120,000 | £30,000 | Revenue | 08/12/17 | 07/12/20 | 06/12/21 | |
| | Maintenance / Service Contract for Southend Car Park System and Interactive Signs | Swarco Traffic Limited | Neighbourhoods and Environment | Sharon Harrington | Louise Hal-fead, Ola Haker | N/A | No | N/A | £25,701 | Revenue | No contract in place (SLA) | Rolling with annual reviews | No | |
| | Parks Nursery Materials | Agri-gem Lot I,II,III Groundsman tools Lot VII | Neighbourhoods and Environment | Graham Owen | Aleksandra Haker (Ola) | N/A | No | £50,000 | £16,666 | Revenue | 24/10/19 | 31/07/21 | 31/07/22 | |
| | Inspection Food Officers | Osborne Richardson | Neighbourhoods and Environment | Elizabeth Georgeou | TBC | N/A | Yes | £33,000 | £11,000 | Revenue | Rolling at present | 01/09/21 | N/A | |
| | Environmental Health- Public Health | Tates (Dignity Trading Partner) | Neighbourhoods and Environment | Elizabeth Georgeou | Louise Hal-fead | N/A | Yes | No current contract | £7,000 | Revenue | Rolling at present | N/a | N/a | |
| | EzyTreev [R] [G] | R & A Software Systems Ltd. | Neighbourhoods and Environment | Ian Brown | Niki Mistry | Darren Kidson | | 1 Year + Rolling | £6,580.00 | Revenue | 03/10/01 | 01/01/18 | Rolling contract at present | |
| | BACAS Burial and Cremation Administration System | Clear Skies Software Ltd | Neighbourhoods and Environment | Graham Owen | Niki Mistry | Dan Toomey | Yes | | £3,100 | Revenue | 01/10/11 | 12/10/20 | Rolling contract at present | |
| | Provision to Supply Spare Parts for Grounds Maintenance Machinery | Briggs Equipment UK Limited Central Spares Ltd ERNEST DOE POWER LTD Hansa-Flex Hydraulics UK Ltd. | Neighbourhoods and Environment | Graham Owen | Gillian Shine | N/A | No | £550,000 | £110,000 | Revenue | 05/10/2016 | 04/10/2019 | 04/10/2021 | |
| | Stray dog Kennelling Service | Acres Way | Neighbourhoods and Environment | Elizabeth Georgeou | Darryl Mitchell | N/A | Yes | N/A | £36,000 | Revenue | Pre 2011 | Rolling contract | N/A- to be re-procured in 2020/21 | |
| | Provision of Additional Community Support Resources | The Stambridge Group | Neighbourhoods and Environment | Simon Ford | Gillian Shine | N/A | Yes | £300,000 | £100,000 | Revenue | 22/07/19 | 21/07/21 | 21/07/22 | |
| ADULTS & COMMUNITIES | | | | | | | | | | | | | | |

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|-----------------------|---|---|------------------------|-----------------------------|------------------------------|---------------|-----|---|-------------|---|----------|-------------|-----------------------------|--|
| DN228989 | Supported Housing: Homeless and Generic | Sanctuary Housing Association | Adults and Communities | Mary Palmer | Kasey Burke | N/A | Yes | £845,405 | £169,081 | Revenue | 01/04/17 | 31/03/22 | No | |
| DN228953 | Home Again Service | Ashley Care Service | Adults and Communities | Karen Peters | Emma Woof | N/A | Yes | £600,000 | £60,000 | Revenue | 01/05/17 | 30/04/22 | 30/04/27 | |
| DN228970 | Supported housing for young people | Southend YMCA | Adults and Communities | Caroline McCarron | Emma Woof | N/A | Yes | £437,558.40 | £145,852.80 | Revenue | 01/04/19 | 31/03/22 | No | |
| DN335976 | Spydus Contract (Library Management System) | Civica UK Limited | Adults and Communities | Sharon Wheeler | Darryl Mitchell | To be decided | Yes | £95,000 | £26,500 | Revenue | 04/10/17 | 11/10/22 | 24/04/24 | |
| | Appropriate Adults (PACE) | South East and Central Essex Mind | Adults and Communities | Georgina Beadon | N/A | N/A | Yes | £16,500 | £5,500 | Revenue | 01/04/19 | 31/03/22 | No | |
| | Telecare Response Service | Ashley Care | Adults and Communities | Margaret Allen | Emma Woof | TBC | Yes | to be procured in 2020/21 post pilot review | N/A | Revenue | TBC | TBC | TBC | |
| | Young People's Drug and Alcohol Team | Southend-on-Sea Borough Council | Adults and Communities | Jamie Pennycott | Suzie Clark | N/A | Yes | no end date | £265,000.00 | Revenue | 01/04/14 | no end date | N/A | |
| | Management of Tier 4 and Pharmacy Services | CGL | Adults and Communities | Jamie Pennycott | Suzie Clark | N/A | Yes | £770,833.00 | £250,000.00 | Revenue | 01/02/18 | 31/03/20 | 30/09/21 | |
| | Reducing Poverty and Social Isolation- Outcome 2- To provide good quality, easily accessible and legally based advice and support services | Citizens Advice Southend and Royal Association for Deaf People | Adults and Communities | Charlotte Humble | TBC | N/A | Yes | £706,146 | £235,382 | Community Commissioned Grants (SBC Revenue) | 01/04/18 | 31/03/21 | No | |
| | Carers Support Service | Southend Carers Hub | Adults and Communities | Charlotte Humble | Emma Woof | N/A | Yes | £990,000 | £180,000 | Revenue | 01/10/16 | 30/09/21 | No | |
| | Reducing Poverty and Social Isolation- Outcome 1- To identify and provide early intervention and support to those at risk of losing tenancy/income that enables self-sufficiency and independence | Homeless Action Resource Project (HARP) and Southend Vineyard | Adults and Communities | Charlotte Humble | TBC | N/A | Yes | £480,000 | £160,000 | Community Commissioned Grants (SBC Revenue) | 01/04/18 | 31/03/21 | No | |
| | Delivering a Stronger Economy- Outcome 6- To provide a locality based community hub service that is community solution led | South Essex Community Hub, Age Concern, Family Mosaic and Southend Vineyard | Adults and Communities | Charlotte Humble | TBC | N/A | Yes | £360,000 | £120,000 | Community Commissioned Grants (SBC Revenue) | 01/04/18 | 31/03/21 | No | |
| | Healthwatch | Family Action | Adults and Communities | Yvonne Powell | Emma Woof | N/A | Yes | £595,476 | £119,095 | Revenue | 01/10/16 | 30/09/21 | No | |
| | Supported housing for offenders | Home Group Ltd | Adults and Communities | Yvonne Powell | Aleksandra Haker (Ola) | N/A | Yes | £662,526 | £101,927 | Revenue | 13/10/14 | 30/06/21 | No | |
| | Supported housing for teenage parents and pregnant teens | Sanctuary Supported Living | Adults and Communities | Caroline McCarron | Kasey Burke | N/A | Yes | £289,989 | £96,663 | Revenue | 01/12/28 | 31/11/21 | No | |
| | Delivering a Stronger Economy- Outcome 5- To provide an engagement route to the Third Sector in Southend-on-Sea | Southend Association of Voluntary Services (SAVS) | Adults and Communities | Charlotte Humble | TBC | N/A | Yes | £234,000 | £78,000 | Community Commissioned Grants (SBC Revenue) | 01/04/18 | 31/03/21 | No | |
| | Supported Housing: Homeless and Generic | Homeless Action Resource Project (HARP) | Adults and Communities | Caroline McCarron | Lee White | N/A | Yes | £228,000 | £76,000 | Revenue | 01/04/18 | 31/03/21 | No | |
| | Archive Service [R] | Essex Records Office- Essex County Council | Adults and Communities | Sharon Wheeler | Michelle McMenemy | TBC | Yes | Rolling arrangement with another LA | £65,000 | Revenue | Rolling | Rolling | N/A | |
| | Reducing Poverty and Social Isolation- Outcome 3- To provide over 60s with a spread of accessible, positive opportunities to stay independent, active and well. | Age Concern, SEAS and Trinity Family Centre | Adults and Communities | Charlotte Humble | TBC | N/A | Yes | £120,000 | £40,000 | Community Commissioned Grants (SBC Revenue) | 01/04/18 | 31/03/21 | No | |
| | Promoting Healthy Communities- Outcome 4- To provide effective and robust positive opportunities for vulnerable and disadvantaged people to stay active in the community | Mencap and Trinity Family Centre | Adults and Communities | Charlotte Humble | TBC | N/A | Yes | £120,000 | £40,000 | Community Commissioned Grants (SBC Revenue) | 01/04/18 | 31/03/21 | No | |
| | Info4LocalGov Portal | IHS Global Ltd. | Adults and Communities | Scott Dolling | Michelle McMenemy | Darren Kidson | Yes | N/A | £30,081.15 | Revenue | 01/01/00 | 30/05/18 | Rolling contract at present | |
| | Specialist Welfare Advice | CAS | Adults and Communities | Karen Peters | Move into the grants process | N/A | Yes | £202,356 | £16,863 | Revenue | 01/04/08 | 31/03/18 | 31/03/21 | |
| | Independent Mobility Assessment for Blue Badge Applications | Nottingham Rehab Limited (was Able2 OT Services Ltd) | Adults and Communities | Julie Painter, Gemma Loizou | Gillian Shine, Niki Mistry | N/A | Yes | £150,000 | £30,000 | Revenue | 01/03/17 | 28/02/20 | 28/02/22 | |
| TRANSFORMATION | | | | | | | | | | | | | | |
| DN229014 | Off-site-storage | Stor-a-file | Transformation | Frances Tubby | Kasey Burke | N/A | Yes | £80,000 | £20,000 | Revenue | 12/06/19 | 12/06/22 | 12/06/23 | |

| | | | | | | | | | | | | | | |
|--------------------------------------|--|--|-------------------------------|------------------------------|-------------------------|----------------|-------------------------|------------------------------|----------------------|---------|-----------------------------|-----------------------------|--------------------------------------|---|
| | Uniform, Enterprise, TLC and Public Access | IDOX Software Ltd | Transformation | Jordon Holdsworth | Michelle McMenemy | Angela Bailey | Yes | N/A | £50,519.37 | Revenue | 12/03/99 | 01/04/21 | Rolling contract at present | |
| | Web Casting | Public-I Group Ltd | Transformation | Colin Gamble | Michelle McMenemy | Daniel Tomey | Yes | N/A | £10,102.00 | Revenue | 19/06/13 | 19/06/17 | Rolling contract at present | |
| DN374699 | Occupational Health | Innovate UK | Transformation | Liz Farrell | Aleksandra Haker (Ola) | N/A | Yes | £422,640 | £105,660 | Revenue | 01/04/19 | 31/03/22 | 31/03/23 | |
| | Employee Assistance Programme | Health Assured | Transformation | Liz Farrell | Aleksandra Haker (Ola) | N/A | Yes | £28,900 | £14,495 | revenue | 09/09/19 | 08/09/21 | no | Extension being explored |
| | Interpretation and Translation services | Smartword (Global) Ltd | Transformation | Julie Painter, Frances Tubby | Kasey Burke | N/A | Yes | £120,000 | £40,000 | Revenue | 01/05/18 | 30/04/20 | 30/04/21 | |
| | My Southend [G] [R] | Abavus | Transformation | Julie Painter | Michelle McMenemy | TBC | Yes | £446,480 | £110,000 | Revenue | 16/08/17 | 15/08/19 | 15/08/21 | |
| | Stationery | Lyreco | Transformation | Frances Tubby | kasey Burke | N/A | No | N/A | £26,200 | Revenue | No formal contract in place | No formal contract in place | No formal contract in place | |
| | Paper provision | Broadgate | Transformation | Frances Tubby | kasey burke | N/A | No | N/A | £22,737 | Revenue | No formal contract in place | No formal contract in place | No formal contract in place | |
| | salary Sacrafice | VIVUP | Transformation | Meryl Harry | To be assigned | N/A | no | | | Revenue | 02/09/19 | 31/08/22 | option to extend for up to 24 months | Spend is via employees |
| | childcare vouchers | Wider Plan | Transformation | Meryl Harry | To be assigned | N/A | no | | | Revenue | | 31/08/22 | | Spend is via employees |
| | Car salary Sacrifice | Tucker | Transformation | Meryl Harry | To be assigned | N/A | no | | | Revenue | | 31/08/22 | | Spend is via employees |
| | Knowledge Hub | Emerald Works | Transformation | Caroline Jennings, Sue Putt | Lee White | Daniel Tomey | Yes | 1 year | £24,750 | revenue | 01/02/20 | 12/02/21 | No | |
| | Corporate Performance Management/Dashboards [R] [G] | Pentana | Transformation | Suzanne Newman | Michelle McMenemy | TBC | Yes | Rolling | £16,431 | Revenue | 10/03/06 | Rolling | Rolling contract at present | |
| | Web: SBC Website Hosting and Content Mgt System (CMS) [G] [R] | Jadu | Transformation | Jocelyn Astle | Niki Mistry | Daniel Tomey | Yes | 1 Year + Rolling | £14,850.00 | Revenue | 30/07/12 | 29/07/18 | N/A | |
| | Bespoke Printing | Formara Ltd- Lot 3 | Transformation | Adam Keating | Michelle McMenemy | N/A | Yes | Variable depending on volume | Add off spend report | Revenue | 01/03/17 | 31/08/20 | No | |
| | Absence Reporting System | First Care | Transformation | Jenny Wheal | To be assigned | N/A | yes | £350,364 | £87,591 | Revenue | 19/10/17 | 31/10/21 | No | considering whether to bring this in-house and may therefore require an extension |
| | Consultation engagement platform | Bang the Table | Transformation | Kamil Pachalko | Michelle McMenemy | Ian McLernon | Yes | £10,500 | £21,000 | Revenue | 01/04/20 | 01/04/22 | Not at present | |
| | HR Recruitment Contract Implementation | Integra | Transformation | Sue Putt, Mike Millar | Craig Jones | N/A | Yes | N/A | £48,000 | Capital | To be procured in 2020-21 | 31/03/21 | N/A | will be arried forward to finalise BW enhancements and essential maintenance |
| | Application Transformation C11072 - Ayaya CMS Telephony System (old) Quarterly rolling | Intuity Comms (formerly called Support UK) | Transformation | Aaron Townsend | Michelle McMenemy | Aaron Townsend | Yes | N/A | £47,840 | Revenue | | | | |
| | Application Transformation C11072 - Mobile phones & Data SIMs | Vodafone | Transformation | Aaron Townsend | Michelle McMenemy | Aaron Townsend | Yes | £103,680 | £25,920 | Capital | 08/01/19 | 07/01/21 | 07/01/23 | |
| | Digital Enablement C11073 - Citrix XenApp Advanced x100 | Galtec Solutions Limited | Transformation | Steven Hemmings | Michelle McMenemy, Niki | Daniel Tomey | Yes | £26,000 | £5,200.00 | Capital | 28/09/16 | 27/09/19 | Rolling contract at present | |
| | Security & Resiliency C11074 - Database Managed Service Support | Xynomix | Transformation | Steven Hemmings | Michelle McMenemy, Niki | Daniel Tomey | Yes | N/A | £23,725.00 | Revenue | 01/08/18 | 31/07/19 | Rolling contract at present | |
| | Security & Resiliency C11074 - SolarWinds Network Performance manager [R] [G] | Properon Networks | Transformation | Mark Waldron | Michelle McMenemy | Daniel Tomey | | | | Revenue | 2015 | 28/02/21 | Rolling contract at present | |
| | Security & Resiliency C11074 - Sophos Anti-virus protection [R] [G] | Chess Cyber Security | Transformation | Brad Warren | Michelle McMenemy | N/A | Yes | £80,000 | £40,000 | Revenue | 01/11/18 | 30/10/20 | No | |
| | Security & Resiliency C11074 - VMware Site Recovery Manager 8 Enterprise | Phoenix Software Ltd | Transformation | Mark Waldron | Michelle McMenemy, Niki | Daniel Tomey | Yes | | £26,894.00 | Revenue | 28/06/20 | 24/12/21 | N/A | |
| | Security & Resiliency C11074 - Disaster Recovery | To be Procured | Transformation | TBC | TBC | N/A | Yes | N/A | £41,000 | Capital | To be procured in 2020-21 | 31/03/21 | N/A | |
| | Security & Resiliency C11074 - Public Services Network (PSN) | Nominet | Transformation | | Lee White | N/A | Yes | £20,000 | £10,000 | Revenue | 26/11/20 | 26/11/22 | N/A | |
| | Stabilise the Estate C11075 - Veeam Backup Solution [R] [G] | Galtec Solutions Ltd | Transformation | Steven Hemmings | Michelle McMenemy | Daniel Tomey | Yes | N/A | £12,500.00 | Revenue | 23/12/15 | 23/12/18 | Rolling contract at present | |
| LEGAL AND DEMOCRATIC SERVICES | | | | | | | | | | | | | | |
| | Committee Management System | Civica UK (was Modern Mindset Ltd) | Legal and Democratic Services | Colin Gamble | Niki Mistry | TBC | Share with Sharon Cohen | | £13,395.75 | Revenue | 01/11/16 | 01/11/21 | Rolling contract at present | |
| | Elections Management | Xpress Software Solutions | Legal and Democratic Services | Colin Gamble | Niki Mistry | TBC | Share with Sharon Cohen | | £24,028.49 | Revenue | | 31/03/20 | Rolling contract at present | |
| FINANCE AND RESOURCES | | | | | | | | | | | | | | |
| DN228963 | Water Maintenance, Sampling and Testing | H2O Nationwide Limited | Finance and Resources | Michael Walsh | Liz Green/Emma Woof | N/A | No | £844,964 | £211,241 | Revenue | 01/04/20 | 31/03/22 | 31/03/24 | |
| DN389856 | TC04- Fire Alarm and Emergency Lighting | Fisk | Finance and Resources | Jo Bell | Liz Green | N/A | No | £377,250 | £75,450 | Revenue | 01/06/19 | 31/05/22 | 31/05/24 | Likely to take the extension |
| | Revenues and Benefits Hosting | Northgate | Finance and Resources | Lorraine Goldsmith | Michelle McMenemy | Daniel Tomey | Yes | £195,000 | £65,000 | Revenue | 01/02/19 | 31/03/22 | No | |
| DN391723 | Provision of Rail Consultancy Services | Fraser Nash | Finance and Resources | Mark Murphy | Aleksandra Haker (Ola) | N/A | No | £162,800 | N/A | Capital | 08/04/19 | 01/04/22 | N/A | |
| DN363198 | Treasury Management Advisory Service | Link Asset Services | Finance and Resources | Kelly McQuade | Aleksandra Haker (Ola) | N/A | Yes | £100,000 | £20,000 | Revenue | 01/03/19 | 28/02/22 | 28/02/24 | |
| DN367618 | Public Convenience Repair & Technical Maintenance | Danfo Uk Ltd | Finance and Resources | Neil Pointer | Aleksandra Haker (Ola) | N/A | No | £100,000 | £20,000 | Revenue | 01/04/19 | 31/03/22 | 31/03/24 | |
| DN437112 | TC10-Pier Track and Signalling | Alan Keef | Finance and Resources | Jo Bell | Liz Green | N/A | No | £82,000 | £41,000 | Revenue | 01/04/20 | 31/03/22 | No | Likely to take the extension |

| | | | | | | | | | | | | | | |
|----------|--|----------------------------------|-----------------------|----------------------|------------------------|---------------------------|-------------------------|---------------------------|---------------------------|---------------------|-----------------------------|---------------------------|-----------------------------|---------------------------------------|
| DN372618 | TC05- Fire fighting equipment and fire suppression | Standby Fire Protection | Finance and Resources | Jo Bell | Liz Green | N/A | No | £60,435 | £12,087 | Revenue | 01/04/19 | 31/03/22 | 31/03/24 | May not extend and re-tender in 21-22 |
| DN372616 | Lightning Protection | Omega Red | Finance and Resources | Jo Bell | Liz Green | N/A | No | £46,815 | £9,363 | Revenue | 01/04/19 | 31/03/22 | 31/03/24 | |
| DN368656 | TC02- Building Management System | Plummer Electrical | Finance and Resources | Jo Bell | Liz Green | N/A | No | £41,705 | £8,341 | Revenue | 01/04/19 | 31/03/22 | 31/03/24 | Likely to take the extension |
| | Housing Benefit Subsidy audit | Grant Thornton | Finance and Resources | Tracey Nicola | Not yet assigned | N/A | Yes | £40,000 | £27,000 | Revenue | 01/03/21 | 30/11/22 | No | |
| | Security Shredding; Sites within Borough | Thames Security Shredding | Finance and Resources | Dean McCorkle | Lee White | N/A | Yes | £10,000 | £3,200 | Revenue | 01/04/19 | 30/11/22 | No | |
| | TC15- Servicing and maintenance of Boroughwide Lifts | Amalgamated Lifts | Finance and Resources | Jo Bell | Liz Green | N/A | No | £180,000 | £36,000.00 | Revenue | 01/04/19 | 30/03/22 | 30/03/24 | May not extend and re-tender in 21-22 |
| | VAT advisory service | Ernst & Young | Finance and Resources | Georgia von Isenburg | Not yet assigned | N/A | No | £80,000 | £20,000 | Revenue | 01/04/17 | 31/03/21 | 30/09/21 | |
| | Audio Visual Facilities | To be tendered | Finance and Resources | Dave Webb | Michelle McMenemy | TBC | Yes | to be procured in 2020/21 | to be procured in 2020/22 | Revenue and Capital | to be procured in 2020/21 | to be procured in 2020/22 | to be procured in 2020/23 | |
| | Enterprise Resource Planning - UNIT 4 Business World | Unit4 Business Software Ltd. | Finance and Resources | Pete Bates | Michelle McMenemy | Daniel Tomey, Mike Miller | Yes | 1 year rolling | £72,426.00 | Revenue | 01/03/10 | 22/03/19 | Rolling contract at present | |
| | Cash Collection | G4S | Finance and Resources | Andrew Walker | Aleksandra Haker (Ola) | N/A | No | 1 year rolling | £38,000 | Revenue | 01/09/19 | 31/08/20 | Rolling at present | |
| | Vehicle Leasing | TP Leasing Limited | Finance and Resources | Clare Scotton | Gillian Shine | N/A | No | N/A | £10,441.63 | Revenue | Rolling at present | N/A | N/A | |
| | Public Convenience Hand Washing Facilities | Wallgate | Finance and Resources | Neil Pointer | Neil Pointer | N/A | No | N/A | £10,000 | Revenue | Rolling at present | N/A | No | |
| | Pier Sprinkler system (Not a Contract) | Hall and Kay | Finance and Resources | Gary Stickland | Liz Green | N/A | No | £36,850 | £7,370 | Revenue | 10.9.19 | 11.9.20 | No | |
| | Cliff Lift Servicing | Lift Specialists | Finance and Resources | Gary Stickland | Liz Green | TBC | No | N/a | £7,060 | Revenue | 01/04/19 | 31/03/20 | Rolling contract at present | |
| | BACS System | Paygate | Finance and Resources | Andrew Walker | Aleksandra Haker (Ola) | James Gilroy | Yes | 1 year rolling | £6,000 | Revenue | 01/05/19 | 01/05/20 | Rolling at present | |
| | AC12- Grease Extraction | H2O | Finance and Resources | Jo Bell | Liz Green, Emma Woof | N/A | No | £24,289 | £4,858 | Revenue | 01/04/20 | 31/03/21 | No | |
| | LoCTA [R] [G] Unlimited Licence | Mag:Net Solutions Limited | Finance and Resources | Lorraine Goldsmith | Niki Mistry | Kat Parkins | Yes | 1 Year + Rolling | £4,815.00 | Revenue | 01/04/11 | 31/03/17 | Rolling contract at present | |
| | TC06a-Kitchen Equipment Servicing (Electric Kitchen appliances added to Gas Appliance Contract by way of Contract Instruction) | R & A Mechanical Services Ltd | Finance and Resources | Jo Bell | Aleksandra Haker (Ola) | N/A | No | £20,000 | £4,000 | Revenue | 01/04/18 | 31/03/21 | 31/03/23 | |
| | Vehicle Leasing | Richard C Bircher (Holdings) Ltd | Finance and Resources | Clare Scotton | Gillian Shine | N/A | No | N/A | £3,958.62 | Revenue | Rolling at present | N/A | N/A | |
| | VAT Advisor | Ernst & Young | Finance and Resources | Andrew Walker | Aleksandra Haker (Ola) | N/A | Yes | £80,000 | £20,000 | Revenue | 01/04/17 | 31/03/20 | 30/09/21 | |
| | Commercial Waste - Public Buildings & Schools | Currently Biffa | Finance and Resources | Liz Green | Gillian Shine | N/A | No | TBA | £50,000 | Revenue | Rolling contract at present | | | |
| | Fixed Asset Register | RAM Real Asset Management | Finance and Resources | Kelly McQuade | Aleksandra Haker (Ola) | N/A | Share with Sharon Cohen | N/A | £6,068 | Revenue | 2007 | N/A | Rolling contract at present | |
| | Treasury Management System | Logotech | Finance and Resources | Clare Scotton | Aleksandra Haker (Ola) | N/A | Share with Sharon Cohen | N/A | £3,500 | Revenue | 11/03/15 | N/A | Rolling contract at present | |
| | Washroom Services (bins etc.) for tickfield and Civic 1 | new contract in place | Finance and Resources | Dave Webb | Gillian Shine | N/A | No | £42,000 | £21,000 | Revenue | 02/03/17 | 01/03/20 | 02/03/22 | |

GROWTH AND HOUSING

| | | | | | | | | | | | | | | |
|--|---|--|---------------------------------------|----------------------------|-------------------|---------------|-----|------------------|-----------------------|----------------------------|--------------------|----------|--|-----------------------|
| | Choice Based Lettings (CBL) | Abritas Ltd. | Growth and Housing | Abigail Agba | Michelle McMenemy | Ian McLernon | Yes | £59,400 | £19,800.00 | Revenue | 01/04/12 | 30/10/20 | Rolling | |
| | Better Queensway Professional Advisors and Legal Services | To be procured | Growth and Housing | Andy Grant | Gillian Shine | N/A | No | | N/A | Capital | 01/03/17 | 01/10/19 | Extended till planning-need to return to the market in 2021-22 | |
| | ERDF Programme Evaluation | To be Procured | Growth and Housing | Brian Smith | To be assigned | To be decided | Yes | £25,000 | £25,000 | Income (Externally Funded) | tbd | tbd | n/a | |
| CHILDREN'S SERVICES AND PUBLIC HEALTH | | | | | | | | | | | | | | |
| DN228920 | Childminding and Pre-school Development workers | Lot 1 Childminders - Pre-School Learning Alliance | Children's Services and Public Health | Elaine Hammans | Suzie Clark | N/A | Yes | £785,000 | £157,000 | Revenue | 01/04/19 | 31/03/22 | 31/03/25 | |
| DN228921 | Childminding and Pre-school Development workers | Lot 2 - Pre-school PACEY | Children's Services and Public Health | Elaine Hammans | Suzie Clark | N/A | Yes | £425,000 | £85,000 | Revenue | 01/04/19 | 31/03/22 | 31/03/25 | |
| | Liquid Logic LAS and LCS Modules | Me Learning | Children & Public Health | Tom Dowler | To be assigned | Daniel Tomey | Yes | £95,000 | £47,500 | revenue | 25/03/20 | 24/03/22 | No | Workforce Development |
| DN228999 | Empowering and Supporting Families Scheme | Volunteering matters (formerly CSV) | Children's Services and Public Health | Jess Siggins | Suzie Clark | N/A | Yes | £313,500 | £104,500 | Dedicated Schools Funding | 01/04/19 | 31/03/22 | No | |
| | Respite Care for CWD Children With Disabilities (Lot 4) | St Christopher's Cottage St Christopher's Fellowship | Children and Public Health | Alison Crowe | Emma Woof | N/A | Yes | Contract expired | £93,000 | Revenue | Rolling at present | N/A | No | |
| | SEN Module EHCP Hub | Open Objects | Children and Public Health | Katie Gardner | Michelle McMenemy | Ian McLernon | Yes | £165,000 | £90,000 | Revenue | 01/05/19 | 31/03/21 | 31/03/23 | |
| | One | Capita PLC | Children and Public Health | Tom Dowler | Michelle McMenemy | Ian McLernon | Yes | N/A | £79,164.00 | Revenue | 25/02/10 | 31/03/18 | Rolling contract at present | |
| | Children's outings and respite care | Eco Wings | Children and Public Health | Alison Crowe | Emma Woof | N/A | Yes | N/A | £70,000 | Revenue | Spot placements | Rolling | N/A | |
| | Broadband Service | E2BN | Children and Public Health | Steven Hemmings | Michelle McMenemy | Ian McLernon | Yes | N/A | £63,214.00 | Revenue | 01/04/12 | 31/03/17 | Rolling contract at present | |
| | ESRI GIS + ArcGIS | ESRI (UK) Ltd | Children and Public Health | Tom Dowler | Michelle McMenemy | Ian McLernon | Yes | 1 Year + Rolling | £60,000.00 | Revenue | 01/07/08 | 30/11/20 | No | |
| | SIMS | Capita PLC | Children and Public Health | Tom Dowler | Michelle McMenemy | Ian McLernon | Yes | N/A | £46,201.00 | Revenue | 25/02/10 | 31/03/18 | Rolling contract at present | |
| | SEND Local Offer (Part of Livewell redevelopment) | IDOX Software Ltd (was Open Objects Software Ltd) | Children and Public Health | Katie Gardner | Michelle McMenemy | Ian McLernon | Yes | N/A | £45,000.00 | Revenue | 29/07/19 | 01/05/21 | N/A | |
| | National Offer Support and Maintenance | NHS North and East London CSU | Children and Public Health | | Michelle McMenemy | Ian McLernon | Yes | N/A | £17,200.00 | Revenue | 01/04/15 | 01/03/18 | Rolling contract at present | |
| | FFT Aspire LA Subscription (was FFT Database) | FFT EDUCATION LTD T/AS FFT | Children and Public Health | Tom Dowler | Michelle McMenemy | Ian McLernon | Yes | N/A | £12,840.00 | Revenue | 11/05/12 | 31/03/18 | Rolling contract at present | |
| | Research in Practice (RIP) Childrens | Research in Practice | Children and Public Health | Julie Thompson, Ruth Baker | Louise Hal-fead | Daniel Tomey | Yes | 1 year | £12,834.00 | revenue | 01/04/19 | 31/03/20 | No | |
| | EVOLVE | eduFOCUS Ltd | Children and Public Health | Carol Parker | TBC | Ian McLernon | Yes | 1 Year + Rolling | £4,999.00 | Revenue | 01/04/12 | 01/04/18 | Rolling contract at present | |
| | Risk Management System | Datix | Children and Public Health | Deborah Payne | Niki Mistry | Ian McLernon | Yes | £26,624 | Variable see comments | Revenue | 01/05/19 | 31/04/22 | Yes | |
| SOUTH ESSEX HOMES | | | | | | | | | | | | | | |
| M1920-09 | Consultant - Lift Refurb, Design & Supervision | SEEC Ltd | South Essex Homes | Michael Bryant | Michael Bryant | N/A | No | £24,825 | N/A | Revenue | 01/04/20 | 31/03/22 | N/A | |
| M1920-07 | Emergency Lighting Systems Service | Blakes | South Essex Homes | Michael Bryant | Michael Bryant | N/A | No | £124,551 | N/A | Revenue | 01/04/19 | 31/03/22 | 31/03/23 | |
| M1617/05 | Asbestos Consultancy | ACE | South Essex Homes | Michael Bryant | Michael Bryant | N/A | No | £350,013 | £20,000 | Revenue | 10/07/17 | 30/06/20 | 30/06/22 | Extension taken-up |
| - | Telecare Services (Monitoring Platform) | | South Essex Homes | Beverley Gallacher | Michael Bryant | N/A | No | £175,000 | £35,000 | Capital | 01/01/22 | 31/12/25 | 31/12/27 | |
| - | Asbestos Removal Works | | South Essex Homes | Louise Mori | Michael Bryant | N/A | No | £400,000 | £80,000 | Revenue | 01/09/21 | 31/08/26 | 31/08/28 | |
| M1819/19 | Tower Block Window Cleaning | F&G Cleaners | South Essex Homes | Bradley Staff | Michael Bryant | N/A | No | £144,000 | £38,000 | Revenue | 08/10/18 | 31/03/21 | - | |
| - | Tower Block Window Cleaning | | South Essex Homes | Bradley Staff | Michael Bryant | N/A | No | £144,000 | £38,000 | Revenue | 01/04/21 | 31/03/24 | 31/03/25 | |
| M2122-05 | Corporate Print Services | | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £150,000 | £30,000 | Revenue | 01/04/21 | 31/03/25 | 31/03/26 | |
| - | Specialist Damp Services | | South Essex Homes | Louise Mori | Michael Bryant | N/A | No | £125,000 | £25,000 | Revenue | 01/04/21 | 31/03/26 | - | |
| - | Gas Audit Services | | South Essex Homes | Michael Bryant | Michael Bryant | N/A | No | £125,000 | £25,000 | Revenue | 01/04/21 | 31/03/26 | - | |

| E-procurement Ref No. | Contract Title | Supplier/s | CMT Area (or S.E.H)- F&R, T, L&D, C&PH, A&C, N&E, G&H | Service Area Contract Manager/s | Procurement Lead | ICT Business Partner | Is Data Protection to be considered? | Contract Value (Lifetime Inc. extensions) | Annual Value/Budget | Revenue, Capital or Income | Start Date | End Date | Option to extend till? | In scope of Living Wage (Yes/No) | Living Wage Employer? (Yes/No) | Comments |
|-----------------------|----------------|------------|---|---------------------------------|------------------|----------------------|--------------------------------------|---|---------------------|----------------------------|------------|----------|------------------------|----------------------------------|--------------------------------|----------|
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SOUTH ESSEX HOMES

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|----------|---|----------------|-------------------|----------------|----------------|-----|----|----------|----------|---------|----------|----------|---|--|--|--|
| M2122-01 | Lift Replacement - Bishops House | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £100,000 | £100,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Lift Replacement - Kestrel | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £100,000 | £100,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Lift Replacement - Scott Hse | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £100,000 | £100,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Lift Replacement - Adams Elm | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £100,000 | £100,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | External Finishes - Longmans & Buckingham | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £320,000 | £320,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Fire Door Replacements | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £252,000 | £252,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Ext Communal Walkways | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £50,000 | £50,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Landlords Lighting & Sub-main | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £260,000 | £260,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Roof Water Tank Replacement - Riverstone | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £80,000 | £80,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Metal Roof Survey/Investigation | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £5,000 | £5,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Bin Store Improvements | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £30,000 | £30,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Scooter Housings | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £30,000 | £30,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Door Entry - Barringtons | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £75,000 | £75,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Door Entry - Yantlet | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £75,000 | £75,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Extraction Works - Tower Blocks | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £124,500 | £124,500 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Sustainability | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £50,000 | £50,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Sprinklers - Cecil Court | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £450,000 | £450,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Annunciation System | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £250,000 | £250,000 | Capital | 01/04/21 | 31/03/22 | - | | | |
| - | Misc Fire & H&S Works | To be procured | South Essex Homes | Russell Haynes | Michael Bryant | N/A | No | £150,000 | £150,000 | Capital | 01/04/21 | 31/03/22 | - | | | |