

## SOUTHEND-ON-SEA - REVENUE BUDGET AND COUNCIL TAX 2021/22

	£000	
Base Budget 2021/22	131,880	
Budget Investment	8,122	See Appendix 2(i)
Budget Savings and Income Generation	(4,155)	See Appendix 2(ii)
<b>Total Budget Requirement 2021/22</b>	<b>135,847</b>	

Less:	
Revenue Support Grant	(6,082)
Business Rates Retained	(38,129)
Collection Fund Surplus	(1,500)
Capital Reserve	(2,500)
	<u>(48,211)</u>

<b>Council Tax Requirement</b>	<b>87,636</b>
(Council Tax and Adult Social Care Precept)	

Council Tax Base	58,630.49
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Council Tax Band D (Southend-on-Sea element)	1,494.72
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**Overall Council Tax - Band D equivalent**

	Band D Council Tax £	Increase %	Band D Council Tax £	Increase %
	Leigh on Sea		Unparished Area	
<b>Southend-on-Sea Borough Council *</b>	1,494.72	3.99%	1,494.72	3.99%
<b>Essex Police</b>	208.53	4.98%	208.53	4.98%
<b>Essex Fire &amp; Rescue Services</b>	73.89	0.00%	73.89	0.00%
<b>Leigh on Sea Town Council</b>	50.58	0.00%	-	-
	<u>1,827.72</u>	<u>3.82%</u>	<u>1,777.14</u>	<u>3.93%</u>

\* including Adult Social Care Precept