

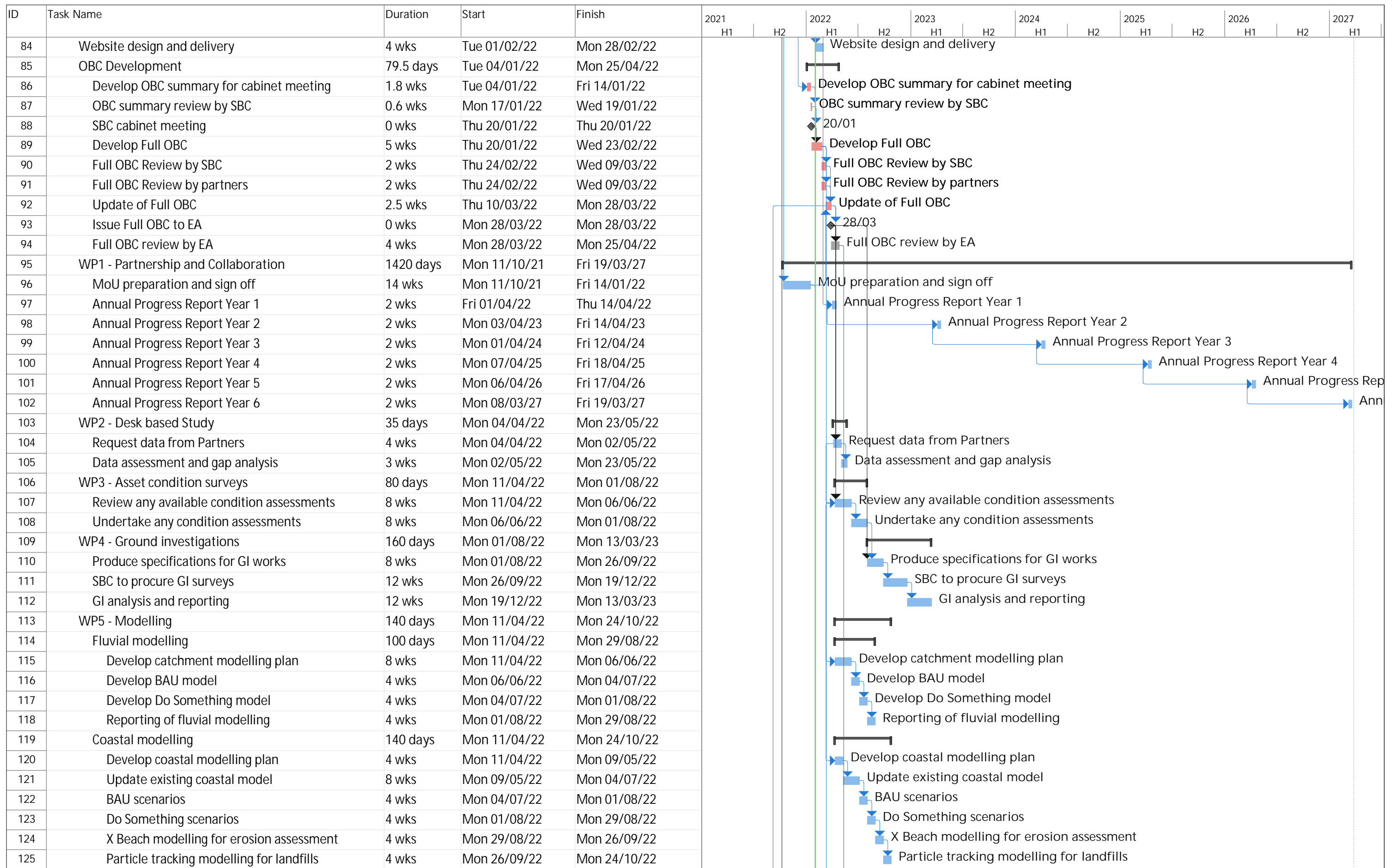
Project: Catchment to Coast  
Date: Wed 02/02/22

Task  Summary  External Tasks  Critical   
 Milestone  Project Summary  External Milestone

ID	Task Name	Duration	Start	Finish	2021		2022		2023		2024		2025		2026		2027	
					H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1			
42	FCERM3 preparation for Year 4C	1 wk	Fri 27/09/24	Thu 03/10/24														
43	FCERM3 submission for Year 4C to EA	0 wks	Fri 04/10/24	Fri 04/10/24														
44	Received funding for Year 4C from EA	0 wks	Fri 01/11/24	Fri 01/11/24														
45	FCERM3 preparation for Year 4D	1 wk	Fri 27/12/24	Thu 02/01/25														
46	FCERM3 submission for Year 4D to EA	0 wks	Fri 03/01/25	Fri 03/01/25														
47	Received funding for Year 4D from EA	0 wks	Fri 31/01/25	Fri 31/01/25														
48	FCERM3 preparation for Year 5A	1 wk	Fri 28/03/25	Thu 03/04/25														
49	FCERM3 submission for Year 5A to EA	0 wks	Fri 04/04/25	Fri 04/04/25														
50	Received funding for Year 5A from EA	0 wks	Fri 02/05/25	Fri 02/05/25														
51	FCERM3 preparation for Year 5B	1 wk	Fri 27/06/25	Thu 03/07/25														
52	FCERM3 submission for Year 5B to EA	0 wks	Fri 04/07/25	Fri 04/07/25														
53	Received funding for Year 5B from EA	0 wks	Fri 01/08/25	Fri 01/08/25														
54	FCERM3 preparation for Year 5C	1 wk	Fri 26/09/25	Thu 02/10/25														
55	FCERM3 submission for Year 5C to EA	0 wks	Fri 03/10/25	Fri 03/10/25														
56	Received funding for Year 5C from EA	0 wks	Fri 31/10/25	Fri 31/10/25														
57	FCERM3 preparation for Year 5D	1 wk	Fri 26/12/25	Thu 01/01/26														
58	FCERM3 submission for Year 5D to EA	0 wks	Fri 02/01/26	Fri 02/01/26														
59	Received funding for Year 5D from EA	0 wks	Fri 30/01/26	Fri 30/01/26														
60	FCERM3 preparation for Year 6A	1 wk	Fri 27/03/26	Thu 02/04/26														
61	FCERM3 submission for Year 6A to EA	0 wks	Fri 03/04/26	Fri 03/04/26														
62	Received funding for Year 6A from EA	0 wks	Fri 01/05/26	Fri 01/05/26														
63	FCERM3 preparation for Year 6B	1 wk	Fri 26/06/26	Thu 02/07/26														
64	FCERM3 submission for Year 6B to EA	0 wks	Fri 03/07/26	Fri 03/07/26														
65	Received funding for Year 6B from EA	0 wks	Fri 31/07/26	Fri 31/07/26														
66	FCERM3 preparation for Year 6C	1 wk	Fri 25/09/26	Thu 01/10/26														
67	FCERM3 submission for Year 6C to EA	0 wks	Fri 02/10/26	Fri 02/10/26														
68	Received funding for Year 6C from EA	0 wks	Thu 08/10/26	Thu 08/10/26														
69	FCERM3 preparation for Year 6D	1 wk	Fri 25/12/26	Thu 31/12/26														
70	FCERM3 submission for Year 6D to EA	0 wks	Fri 01/01/27	Fri 01/01/27														
71	Received funding for Year 6D from EA	0 wks	Fri 29/01/27	Fri 29/01/27														
72	Annual Financial Progress Report	1298 days	Fri 01/04/22	Tue 23/03/27														
73	Year 1 Annual financial progress report to EA	1 wk	Fri 01/04/22	Thu 07/04/22														
74	Year 2 Annual financial progress report to EA	1 wk	Mon 03/04/23	Fri 07/04/23														
75	Year 3 Annual financial progress report to EA	1 wk	Mon 01/04/24	Fri 05/04/24														
76	Year 4 Annual financial progress report to EA	1 wk	Tue 01/04/25	Mon 07/04/25														
77	Year 5 Annual financial progress report to EA	1 wk	Wed 01/04/26	Tue 07/04/26														
78	Year 6 Annual financial progress report to EA	1 wk	Wed 17/03/27	Tue 23/03/27														
79	Work Processes	1489 days	Tue 06/07/21	Fri 19/03/27														
80	Formalise Project Partnership Plan	12 wks	Tue 06/07/21	Mon 27/09/21														
81	Develop Communication plan	16 wks	Tue 28/09/21	Mon 17/01/22														
82	Develop Engagement Plan	5 wks	Tue 18/01/22	Mon 21/02/22														
83	Review Theory of Change	2 wks	Tue 18/01/22	Mon 31/01/22														

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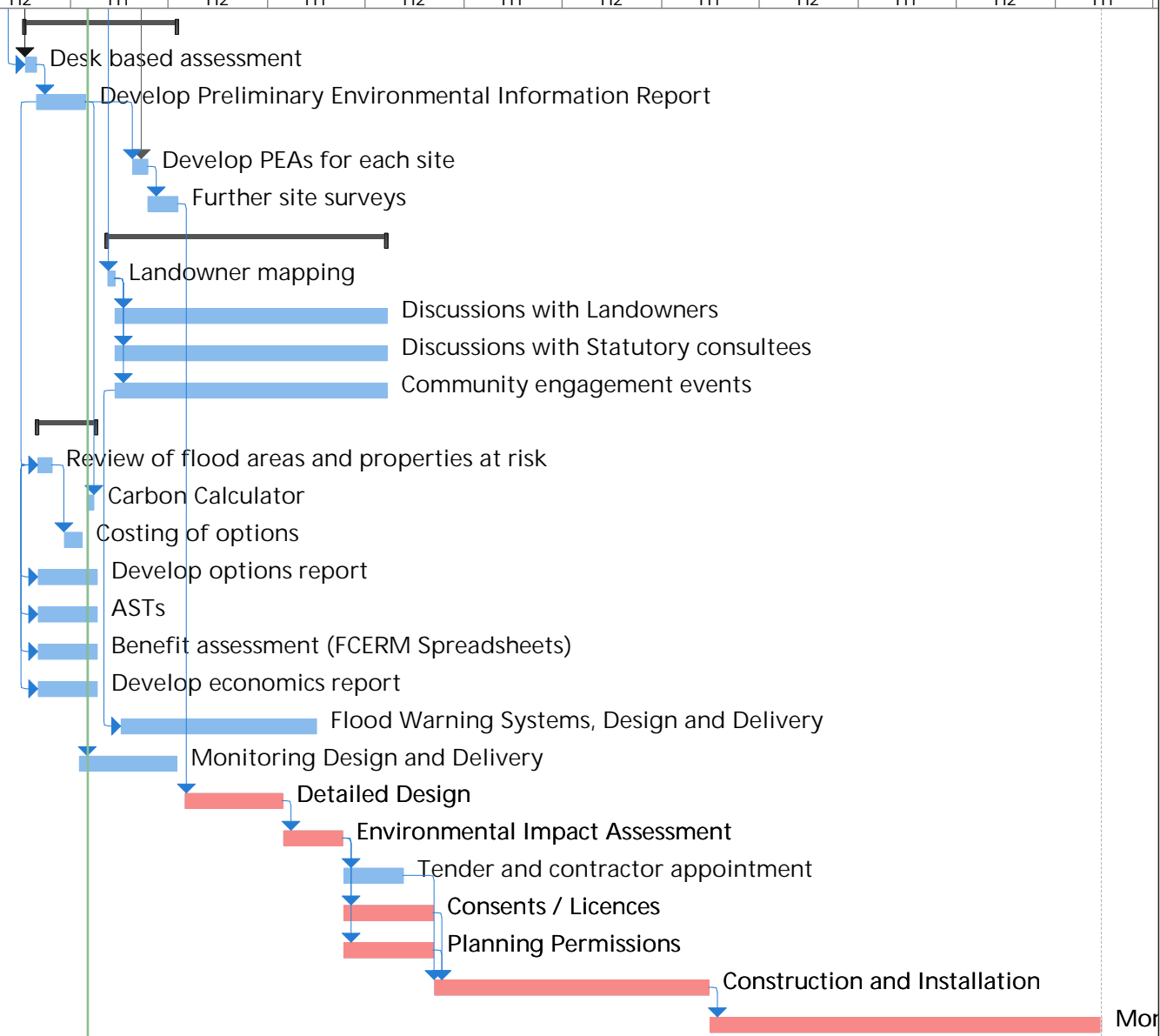
Task █ Summary ▬ External Tasks █ Critical █  
 Milestone ◆ Project Summary ▬ External Milestone ◆



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126	WP6 - Environmental Assessments and consents	201.5 days	Fri 08/10/21	Mon 18/07/22													
127	Desk based assessment	3 wks	Fri 08/10/21	Thu 28/10/21													
128	Develop Preliminary Environmental Information Report	13 wks	Fri 29/10/21	Thu 27/01/22													
129	Develop PEAs for each site	4 wks	Mon 25/04/22	Mon 23/05/22													
130	Further site surveys	8 wks	Mon 23/05/22	Mon 18/07/22													
131	WP7 - Stakeholder and community engagement	370 days	Thu 10/03/22	Wed 09/08/23													
132	Landowner mapping	2 wks	Thu 10/03/22	Wed 23/03/22													
133	Discussions with Landowners	72 wks	Thu 24/03/22	Wed 09/08/23													
134	Discussions with Statutory consultees	72 wks	Thu 24/03/22	Wed 09/08/23													
135	Community engagement events	72 wks	Thu 24/03/22	Wed 09/08/23													
136	WP8 - Design Options Appraisal	80 days	Mon 01/11/21	Fri 18/02/22													
137	Review of flood areas and properties at risk	4 wks	Mon 01/11/21	Fri 26/11/21													
138	Carbon Calculator	2 wks	Mon 31/01/22	Fri 11/02/22													
139	Costing of options	5 wks	Mon 20/12/21	Fri 21/01/22													
140	Develop options report	16 wks	Mon 01/11/21	Fri 18/02/22													
141	ASTs	16 wks	Mon 01/11/21	Fri 18/02/22													
142	Benefit assessment (FCERM Spreadsheets)	16 wks	Mon 01/11/21	Fri 18/02/22													
143	Develop economics report	16 wks	Mon 01/11/21	Fri 18/02/22													
144	Flood Warning Systems, Design and Delivery	52 wks	Mon 04/04/22	Fri 31/03/23													
145	Monitoring Design and Delivery	26 wks	Mon 17/01/22	Fri 15/07/22													
146	Detailed Design	26 wks	Mon 01/08/22	Fri 27/01/23													
147	Environmental Impact Assessment	16 wks	Mon 30/01/23	Fri 19/05/23													
148	Tender and contractor appointment	16 wks	Mon 22/05/23	Fri 08/09/23													
149	Consents / Licences	24 wks	Mon 22/05/23	Fri 03/11/23													
150	Planning Permissions	24 wks	Mon 22/05/23	Fri 03/11/23													
151	Construction and Installation	73 wks	Mon 06/11/23	Fri 28/03/25													
152	Monitoring and Evaluations	104 wks	Mon 31/03/25	Fri 26/03/27													



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