

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
Waste Collection, Street Cleansing, Toilet Cleansing, Graffiti Removal, & Civic Amenity sites Contract	Veolia ES (UK) Ltd	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Lee White	tbc	Yes	£136-192Million	8500000 - 12,000,000	Revenue	04/10/2015	04/10/2023	30/03/31	The new term for the tender is likely to be circa 8yrs + 8yrs and cost could range from £10-13M per annum with annual increases/indexation. Total contract value could therefore be c£200M
Lot 2 (Highway improvements- Inc. safety)	Lot 2- Eurovia	Neighbourhoods and Environment	Joanne Matthews	Sam Riddoch	N/A	N/A	£65,000,000	£6,500,000.00	Revenue and Capital	01/04/2015	31/03/2022	31/03/24	2 year extension agreed
Temporary and Permanent Recruitment Master Vendor	Hays	Strategy, Change and Governance	Craig Jones	Gillian Shine	TBC	Yes	£30,696,033.25	£7,674,008.00	Revenue	01/02/2019	31/01/2022	31/01/23	Been procured via the YPO framework. New contract value likely to be increased for a new 4 year period/value of £38,370,040 for period (1.2.24 to 31.1.28)- £9-10M per annum
Leigh Port Detailed Design	To be procured	Neighbourhoods and Environment	Joanne Matthews & Neil Hoskins	To be confirmed	N/A	N/A	£15,070,000	to be procured	Capital	to be procured	to be procured	to be procured	C11161- capital works tender required. Will involve a number of projects including: GI, Asbestos & Sediment Sampling (£160k), UXO Surveys (£140k), Dredging Works (£???) , Quay Construction (£???) - (£13.5m for both dredging and Quay Construction but will be separate procurements
Council Affordable Housing Development (Phase3) - Shoebury	To be procured	Growth and Housing	Martin Berry	To be confirmed	N/A	N/A	£7,624,000	to be procured	Capital	to be procured	to be procured	to be procured	C11098- capital programme project
Southend Pier - Timber Outer Pier Head	To be procured	Finance and Resources	Mark Murphy & Keith Walker	Liz Green	N/A	N/A	£4,642,000	to be procured	Capital	to be procured	to be procured	to be procured	C10886- Consultant preparing tender documents - we will need procurement advice and a tender issue within the next 4 - 6 month's. Installation of New Steel Piles to support WC Block (GPS Marine Contractors)
Electrical Rewire – Decent Homes	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£4,500,000	£900,000.00	Capital	01/05/2022	31/03/2025	31/03/2027	2022/23 Procurement Plan New
Supported housing for adults with a learning disability	Metropolitan Housing Trust	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£4,075,216	£631,000.00	Revenue	01/10/2013	31/03/2022	30/09/22	Extended till when?
General Repairs and maintenance	Millane Contract	Finance and Resources	Neil Pointer	Sam Riddoch	N/A	No	£3,500,000	£700,000.00	Revenue	24/07/2019	23/07/2023	23/07/24	
Individual Supported Living Provision for Adults with a Learning Disability	Advance Housing & Support	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£3,240,000	£540,000.00	Revenue	05/10/2019	04/10/2022	04/10/25	
Belton Way and Cliff Scheme - Phase 2: Tender for Remedial Works to Belton Way and Cliff Parade Areas (DfT funded)	To be procured	Neighbourhoods and Environment	Joanne Matthews	Sam Riddoch	N/A	No	£3,000,000.00	£3,000,000.00	Capital & DfT Grant	01/10/22	tbc		Waitinh on results of the Ground Investigation tender before start. Move to 22-23 Procurement Plan
Belton Way and Cliff Scheme - Phase 3: Tender for Remedial Works to Cliff Gardens (subject to funding) via CCS	To be procured	Neighbourhoods and Environment	Joanne Matthews	Sam Riddoch	N/A	No	£3,000,000.00	N/A	Capital	01/10/22	tbc		Waitinh on results of the Ground Investigation tender before start. Move to 22-23 Procurement Plan
Council Affordable Housing Development (Phase4) - St Laurence	To be procured	Growth and Housing	Martin Berry	To be confirmed	N/A	N/A	£2,880,000	to be procured	Capital	to be procured	to be procured	to be procured	C11099- capital programme project
Enforcement Agent and Debt Recovery services Contract	Marston Holdings Newlyn plc	Finance and Resources	Richard Campbell	Sam Riddoch	N/A	Yes	£2,800,000	£700,000.00	Revenue	01/08/2015	31/07/2018	31/07/22	Is this finally going back to the market??
Arboriculture Services (Lot 1: Term Contractor)	Treefellas Arboriculture Limited	Neighbourhoods and Environment	Ian Brown	Darryl Mitchell	N/A	No	£2,653,000	£379,000.00	Revenue	06/02/2015	05/02/2020	05/02/22	Current end date??
Case Management Information System for, Children and Families Social Care, Adult Social Care and Financials	Liquidlogic	Adults and Communities	Kirstinne Woledge	Sharon Cohen	Ian McLernon	Yes	£2,448,306	£349,758.00	Revenue	25/02/2016	24/02/2021	24/02/23	
Provision of Autumn Cottage	Outlook Care	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£2,331,000	£333,000.00	Revenue	01/10/2014	30/09/2019	30/09/21	Revised contract dates to be updated by commissioning
Approved Provider List (APL) for the provision of Holiday Activities and Food (HAF) Programme Services	To be procured	Children's Services and Public Health	Elaine Hammans	Suzie Clark		Yes	£2,072,370	£690,790	Revenue (via grant)	01/07/22	31/12/25	N/A	New contract due to Government funding post COVID. Easter, Summer and Christmas clubs.
Internal & External Decorations	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£1,750,000	£350,000.00	Capital	01/04/2023	31/03/2026	31/03/28	2022/23 Procurement Plan New
Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance and Resources	Mark Murphy & Keith Walker	Liz Green	N/A	N/A	£1,608,000	to be procured	Capital	to be procured	to be procured	to be procured	C10905- Consultant preparing tender documents - we will need procurement advice and a tender issue within the next 2 month's. This will be a complicated procurement as it is likely to span more than one financial year and due to the weather and tides we will not be able to work on site over the winter period so the works will be phased
SBC Buy Back Programme – Refurbishment of acquired properties	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£1,500,000	£300,000.00	Capital	01/09/2022	30/08/2025	30/08/2027	2022/23 Procurement Plan New
External/Internal and One Room Decs	George Jones	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£1,307,190	N/a	Revenue	01/11/2016	31/03/2022	31/03/23	Works on-site- will a new contract be required??
Belton Way and Cliff Scheme - Phase 1 - Ground Investigation	Concept Engineering	Neighbourhoods and Environment	Neil Handley, Jo Matthews, Josh Copeland	Sam Riddoch	N/A	No	£1,159,885.00	£500k - £800k	Capital	tbc	tbc	YES	Contract Formalities . Sam Confirmed Move To 22-23
Southend Pier - Bearing Refurbishment (Phase One)	To be procured	Finance and Resources	Garry Stickland	Liz Green	N/A	N/A	£956,000.00	N/A	Capital	tbc	tbc	N/A	Once main consultancy contractor in place and timescales. Procurement has not been designed yet. <b>Move to 22-23</b>

Joint Framework with ECC for disposal of municipal solid waste & Refuse Derived Fuel	To be procured (ECC will lead)	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Lee White	N/A	No	yet to be procured	yet to be procured	Revenue	01/04/2023	31/03/2028	31/03/33	Agreement via Essex CC joint working agreement and so extensions will be agreed with them but up to 5 years
Joint Framework with ECC for disposal of bio waste	To be procured (ECC will lead)	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Lee White	N/A	No	yet to be procured	yet to be procured	Revenue	01/04/2023	31/03/2028	31/03/33	Agreement via Essex CC joint working agreement and so extensions will be agreed with them but up to 5 years. Contract is for three streams, either separately collected Garden Waste, Food waste or mixed garden and food waste – through this contract (across Essex) different materials can go to different processors. The Garden waste "let"
Southend Adult Community College contracts	Various suppliers	Children's Services and Public Health	Jason Raymond	Louise Hal-fead, Niki Mistry	To be decided	Yes in some cases	Various across the 19 contracts	£330,000.00	Revenue	Various	Various	Various	Will need to combine with other contracts SBC already have available. Currently looking at including SAAC on waste and washroom services contracts alongside other public buildings and schools. Move to 22/23 Procurement Plan
Waste Disposal	to be procured	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Anton Bull & Lee White	N/A	No	to be confirmed	£6,000,000.00	Revenue	tbc	approx 01/12/2027	approx 01/12/2032	To be procured in 2022/23 and agreement with ECC will then need amending
Private, Voluntary & Independent (PVI) Residential Care Placements	Various Residential Care Providers	Children's Services and Public Health	Charlotte Humble	Lee White	N/A	Yes	Spot placements	£5,450,000.00	Revenue	Spot placements	N/A	N/A	Likely to continue with Spot placements- other LAs haven't had success in developing frameworks
Private, Voluntary & Independent (PVI) Foster Care Placements	Various Foster Care Providers	Children's Services and Public Health	Charlotte Humble	Lee White	N/A	Yes	Spot placements	£3,900,000.00	Revenue	Spot placements	N/A	N/A	Fostering framework is being pursued with Essex County Council. If approved plan is to go out to tender in June 22 with framework in place November 2022.
Physical and Sensory Impairment Direct Payments	Individual payments	Adults and Communities	Lucia Hedderley	Michelle McMenemy	N/A	Yes	N/A	£1,668,420.00	Revenue	Individual arrangements	N/A	N/A	Part of the commissioning review
Physical and Sensory Impairment Residential	Individual placements	Adults and Communities	Tracey Schneider	To be assigned	N/A	Yes	N/A	£545,930.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Physical and Sensory Impairment Supported Living	Individual placements	Adults and Communities	Tino Manyika	Michelle McMenemy	N/A	Yes	N/A	£148,773.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Special Educational Needs (SEN)	Range of in-borough and out of borough placements	Children's Services and Public Health	Margaret Wall	Lee White	N/A	Yes	N/A		Revenue	Individual placements	N/A	N/A	Part of Children's commissioning review possibly
DPS for Young People requiring accommodation and support (Care Leavers and Unaccompanied Asylum Seeking Children)	Various as via a DPS (open supplier list)	Children's Services and Public Health	Charlotte Humble	Michelle McMenemy	N/A	Yes	N/A	£1,626,000.00	Revenue	Open Dynamic Purchasing System so it doesn't close	30/9/21	N/A	DPS ended on 30/9/21. Now being spot purchased. Procurement options being considered, probably look to some sort of framework in 2023. May need a new line to reflect current spot purchasing arrangements
Learning Disabilities Residential	ALYSON HOUSE RCH LTD CHERRY CROFT CRAEGMOOR FCL NEW DIRECTIONS CRAEGMOOR TURKETEL ROAD PRIORY ELDERCROFT CARE HOME LTD ESTUARY HOUSING ASSOCIATION LIMITED FIELD LANE FOUNDATION JAMESONS RESIDENTIAL CARE HOME LIMITED KINGSWOOD CARE SERVICES LTD MACINTYRE CARE ROYAL MENCAP SOCIETY SUMMERCARE HOMES LTD	Adults and Communities	Tracey Schneider	N/A	N/A	Yes	Individual placements (N/A)	£4,170,570.00	Revenue	Individual placements	N/A	N/A	We be part of the supported living framework eventually covering all Client groups ( in lots) by end of 2023
Learning Disabilities Day Care	HARWOOD HOUSE DAY CENTRE RE HOUSE LIMITED NCS T/A WESTBURY DAY CARE	Adults and Communities	Nicola Mickleburgh	N/A	N/A	Yes	Individual placements (N/A)	£227,400.00	Revenue	Individual placements	N/A	N/A	Part of LD review by commissioning
Mental Health Direct Payments	Individual payments	Adults and Communities	Lucia Hedderly	N/A	N/A	Yes	Individual placements (N/A)	£349,860.00	Revenue	Individual placements	N/A	N/A	Part of MH commissioning review
LD Direct Payments	payments to individuals	Adults and Communities	Lucia Hedderly	N/A	N/A	Yes	Individual placements (N/A)	£2,299,670.00	Revenue	Individual placements	N/A	N/A	Part of commissioning review on LD
Learning Disabilities Adult Placements	Various individuals	Adults and Communities	Tino Manyika	N/A	N/A	Yes	Individual placements (N/A)	£674,500.00	Revenue	Individual placements	N/A	N/A	Commissioning LD review element
Learning Difficulties Supported Living	VARIOUS SUPPLIERS	Adults and Communities	Tino Manyika	Michelle McMenemy	N/A	Yes	Individual placements (N/A)	£3,424,525.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Mental Health Supported Living	Various suppliers	Adults and Communities	Tino Manyika	Michelle McMenemy	N/A	Yes	Individual placements (N/A)	£920,274.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review