

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
Belton Way and Cliff Scheme - Phase 1 - Ground Investigation	Concept Engineering	Neighbourhoods and Environment	Neil Handley, Jo Matthews, Josh Copeland	Sam Riddoch	N/A	No	£1,159,885.00	£500k - £800k	Capital	tbc	tbc	YES	Contract Formalities . Sam Confirmed Move To 22-23
Belton Way and Cliff Scheme - Phase 2: Tender for Remedial Works to Belton Way and Cliff Parade Areas (DfT funded)	To be procured	Neighbourhoods and Environment	Joanne Matthews	Sam Riddoch	N/A	No	£3,000,000.00	£3,000,000.00	Capital & DfT Grant	01/10/22	tbc		Waitinh on results of the Ground Investigation tender before start. Move to 22-23 Procurement Plan
Belton Way and Cliff Scheme - Phase 3: Tender for Remedial Works to Cliff Gardens (subject to funding) via CCS	To be procured	Neighbourhoods and Environment	Joanne Matthews	Sam Riddoch	N/A	No	£3,000,000.00	N/A	Capital	01/10/22	tbc		Waitinh on results of the Ground Investigation tender before start. Move to 22-23 Procurement Plan
MOT of licensed vehicles (Taxis)	Autorama	Neighbourhoods and Environment	Elizabeth Georgeou	Darryl Mitchell	N/A	No	No cost to SBC	N/A	Concession with no cost to SBC	tbc	tbc	tbc	To be picked up in September.
Bus Shelters	To be procured	Neighbourhoods and Environment	Davinia Farthing	TBC	N/A	No	£168,000.00	£56,000.00	Capital	01/08/21	31/07/24	Yes	
Security Measures	To be Procured	Neighbourhoods and Environment	Joanne Stowell	Liz Green	No	N/A	£410,000.00	N/A	Capital	tbc	tbc	N/A	Capital project C10957
Coastal Defence – Bastion at Westcliff	To be procured	Neighbourhoods and Environment	Joanne Matthews	Liz Green	N/A	N/A	£200,000.00	N/A	Capital	tbc	tbc	N/A	C11137- we will be repairing the bastions, may need a specialist stonemason contractor through Marlborough, not known at the present time. Procurement not completed Move to 22-23
Vehicle Leasing (Highways)	Societe Generale Equipment Finance Limited	Neighbourhoods and Environment	Rob Gregory	Gillian Shine	N/A	N/A	£6,407.70	Lease agreement	Revenue	Rolling at present	14/10/24	N/A	Highways Vehicle leases via Yvetter Clarke in Finance
Cliffs Pavilion Refurbishment and Remodelling – design and specification - via HQ Theatres as our partner	To be procured	Adults and Communities	Rosemary Pennington	Liz Green	N/A	N/A	333,000.00	No	Capital	to be procured		N/A	To be procured in partnership with HQ Theatres who may also be contributing. Possibly via Essex Construction Framework, Move to 22-23 procurement plan (C11138 code)
Employee benefit	Tusker	Strategy, Change and Governance	Meryl Harry	Sharon Cohen	N/A	Yes	£690,000.00	£138,000.00	revenue		01/09/23		Extension for 1 year - SC sent contract extension letter to Meryl to send to supplier. Extension until 1st Sept 2023. 10/3/22. Still waiting for signed extension. SC chased MH today. 21/3/22. Move to 22-23 Procurement Plan
Employee benefit	Wider Plan	Strategy, Change and Governance	Meryl Harry	Sharon Cohen	N/A	Yes	£475,000.00	£95,000.00	revenue		01/09/23		Extension for 1 year - SC sent contract extension letter to Meryl to send to supplier. Extension until 1st Sept 2023. 10/3/22 Still waiting for signed extension. SC chased MH today. 21/3/22. To add to procurement plan for 22/23.
Security & Resiliancy C11074 - SolarWinds Network Performance manager	Properon Networks	Strategy, Change and Governance	Mark Waldron	Niki Mistry	Daniel Tomey			£3,073.28	Revenue	17/01/20	16/01/21	16/01/23	Sharon to investigate 28/2/22 Still to be investigated & Niki to put contract dates in. 21/3/22 Currently being renewed on an annual basis. Move to 22/23 Procurement Plan
Security & Resiliancy C11074 - Sophos Anti-virus protection	Chess Cyber Security	Strategy, Change and Governance	Brad Warren, Madeleine Duplooy	Niki Mistry	Brad Warren	Gary Perry-Ambrose	£80,000.00	£40,000.00	Revenue	21/11/18	21/11/20	Rolling contract at present	Tender exception been completed and signed for this. 12 months for end user until 21/11/2021 and 24 months for server until 21/11/2022. PO completed for 12 months Sophos extended support. 21/3/22.
Security & Resiliancy C11074 - Disaster Recovery	To be Procured	Strategy, Change and Governance	Aaron Townsend	Niki Mistry	Madeleine Du Plooy	Yes	£41,000.00	N/A	Capital	tbc	tbc		ICT to confirm if needed. Niki to investigate If task needs to be kept. NM spotted task in AB job list so moved to next years plan 22/23. 28/2/22 Move to 22/23 Procurement Plan
Security & Resiliancy C11074 - Public Services Network (PSN)	Nominet	Strategy, Change and Governance	Aaron Townsend	Niki Mistry	Madeleine Du Plooy	Yes	£20,000.00	£10,000.00	Capital	26/11/20	26/11/22	N/A	Niki to investigate 28/2/22 Still to be investigated. 21/3/22 Move to 22/23 Procurement Plan
Stabilise the Estate C11075 - Veeam Backup Solution	Galtec Solutions Limited	Strategy, Change and Governance	Steven Hemmings	Niki Mistry, Sharon Cohen	Madeleine Du Plooy	Yes	N/A	£12,500.00	Capital	23/12/15	23/12/18	Rolling contract at present	ICT to update how this will be reviewed. Move to 22/23 Procurement Plan
Audio Visual Facilities	To be tendered	Finance and Resources	Dave Webb	Michelle McMenemy	TBC	Yes	to be procured in 2022-23	to be procured in 2022-23	Revenue and Capital	to be procured in 2022-23	to be procured in 2022-23	to be procured in 2022-23	
Public Convenience Hand Washing Facilities	Wallgate	Neighbourhoods and Environment	Neil Pointer	Property Services	N/A	N/A		£10,000.00	Revenue	TBC	N/A	Rolling contract at present	
LoCTA [R] [G] Unlimited Licence	Mag:Net Solutions Limited	Finance and Resources	Lorraine Goldsmith	Niki Mistry	Kat Parkins	Yes	1 Year + Rolling	£4,815.00	Revenue	01/04/11	31/03/17	Rolling contract at present	Procurement required in 2022-23- may only need quotes
National Offer Support and Maintenance	NHS North and East London CSU	Children's Services and Public Health	Aaron Townsend	Niki Mistry	Ian McLernon	Yes		£17,200.00	Revenue	01/04/15	01/03/18	Rolling contract at present	Niki to investigate. Move to 22/23 Procurement Plan
Southend Adult Community College contracts	Various suppliers	Children's Services and Public Health	Jason Raymond	Louise Hal-fead, Niki Mistry	To be decided	Yes in some cases	Various across the 19 contracts	£330,000.00	Revenue	Various	Various	Various	Will need to combine with other contracts SBC already have available. Currently looking at including SAAC on waste and washroom services contracts alongside other public buildings and schools. Move to 22/23 Procurement Plan
Southend Pier - Bearing Refurbishment (Phase One)	To be procured	Finance and Resources	Garry Stickland	Liz Green	N/A	N/A	£956,000.00	N/A	Capital	tbc	tbc	N/A	Once main consultancy contractor in place and timescales. Procurement has not been designed yet. Move to 22-23
Eastwood Primary boiler	To be procured	Finance and Resources	Paula Hattin & Mark Murphy	Property Services	N/A	N/A	£140,000	N/A	Capital	tbc	tbc	N/A	C11084

Future condition projects	To be procured	Finance and Resources	Paula Hattin & Mark Murphy	Property Services	N/A	N/A	£340,000	N/A	Capital	tbc	tbc	N/A	C10024
Leigh Primary - Window Replacement (including radiators)	To be procured	Finance and Resources	Paula Hattin & Mark Murphy	Property Services	N/A	N/A	£100,000	N/A	Capital	tbc	tbc	N/A	C11159
Better Queensway - Programme Management	To be procured	Growth and Housing	Gemma Webb	to be confirmed	N/A	N/A	to be procured	to be procured	Capital	01/08/22	31/07/26	to be procured	C10747
Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance and Resources	Mark Murphy & Keith Walker	Liz Green	N/A	N/A	£1,608,000	to be procured	Capital	to be procured	to be procured	to be procured	C10905- Consultant preparing tender documents - we will need procurement advice and a tender issue within the next 2 month's. This will be a complicated procurement as it is likely to span more than one financial year and due to the weather and tides we will not be able to work on site over the winter period so the works will be phased
Southend Pier - Timber Outer Pier Head	To be procured	Finance and Resources	Mark Murphy & Keith Walker	Liz Green	N/A	N/A	£4,642,000	to be procured	Capital	to be procured	to be procured	to be procured	C10886- Consultant preparing tender documents - we will need procurement advice and a tender issue within the next 4 - 6 month's. Installation of New Steel Piles to support WC Block (GPS Marine Contractors)
Parking Signage replacement	To be procured	Neighbourhoods and Environment	Lorraine Delahunty	to be confirmed	N/A	N/A	£100,000	to be procured	Capital	to be procured	to be procured	to be procured	C11115- Capital programme project
- LTP (Integrated Transport block) - Better Sustainable Transport 4 Separate projects	To be procured	Neighbourhoods and Environment	Joanne Matthews	to be confirmed	N/A	N/A	£350,000	to be procured	Capital	to be procured	to be procured	to be procured	Bus Stop Infrastructure supply and maintain tender, Travel Centre Options Study. BSIP/EP Corridor Studies. EV Infrastructure Tender
Public Toilet Provision	To be procured	Finance and Resources	Neil Pointer	Property Services	N/A	N/A	£699,000	to be procured	Capital	to be procured	to be procured	to be procured	C11029- capital project which will be led by Property Team
Fire Improvement Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£820,000	to be procured	Capital	to be procured	to be procured	to be procured	C10974- capital project which will be led by Property Team
Property Refurbishment Programme	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£721,000	to be procured	Capital	to be procured	to be procured	to be procured	C10626- capital project which will be led by Property Team
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured	C10121- capital project which will be led by Property Team
Real Time Air Quality Measurement - Feasibility	To be procured	Neighbourhoods and Environment	Elizabeth Georgeou	To be confirmed	N/A	N/A	£56,000	to be procured	Capital	to be procured	to be procured	to be procured	C10958- project involving monitoring, raising awareness and behavioural change
Leigh Port Detailed Design	To be procured	Neighbourhoods and Environment	Joanne Matthews & Neil Hoskins	To be confirmed	N/A	N/A	£15,070,000	to be procured	Capital	to be procured	to be procured	to be procured	C11161- capital works tender required. Will involve a number of projects including: GI, Asbestos & Sediment Sampling (£160k), UXO Surveys (£140k), Dredging Works (£??), Quay Construction (£??)- (£13.5m for both dredging and Quay Construction but will be separate procurements
City Beach	To be procured	Neighbourhoods and Environment	Joanne Matthews & Neil Hoskins	To be confirmed	N/A	N/A	£690,000	to be procured	Capital	to be procured	to be procured	to be procured	C11183- capital works tender required
Council Affordable Housing Development (Phase3) - Shoebury	To be procured	Growth and Housing	Martin Berry	To be confirmed	N/A	N/A	£7,624,000	to be procured	Capital	to be procured	to be procured	to be procured	C11098- capital programme project
Council Affordable Housing Development (Phase4) - St Laurence	To be procured	Growth and Housing	Martin Berry	To be confirmed	N/A	N/A	£2,880,000	to be procured	Capital	to be procured	to be procured	to be procured	C11099- capital programme project
Traffic Penalty Tribunal	PATROL	Neighbourhoods and Environment	DW/T&H/TBC	Not required		Yes		£27,510.36	Revenue	Ongoing statutory need	Ongoing statutory need	Ongoing statutory need	Traffic Penalty Tribunal (Independent adjudication services)- added to 2022 plan to review if procurement is feasible
Choice Based Lettings (CBL)	Abritas (Now part of Civica UK Ltd)	Growth and Housing	Community Housing Manager (vacant)	Sharon Cohen Niki Mistry	Ian McLernon	Yes	£79,681	£16,733.31 + 5% annual uplift	Revenue	01/04/2012	31/07/2023	No	Out of contract since 2016. Outgoing Community Housing Manager wished to re-tender to ensure vfm. Following advice from Procurement & ICT, 2 year exception request prepared and approved 08.06.20.21. On advice of Procurement, annual uplift challenged, however, provider will only consider removing this clause from the contract if/when we enter into a new contract, which the service managers were not willing/able to do, for reasons set out in tender exception.
Individual Supported Living Provision for Adults with a Learning Disability	Advance Housing & Support	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£3,240,000	£540,000.00	Revenue	05/10/2019	04/10/2022	04/10/25	
Independent Connection Provider for Works relating to Street Lighting	Cable Test Ltd	Neighbourhoods and Environment	Neil Hoskins	Sam Riddoch	N/A	No	£80,000	£20,000.00	Revenue	01/09/2019	31/08/2021	31/08/23	
Digital Enablement C11073 - EDRMS (now Workflow 360)	Civica UK Ltd	Strategy, Change and Governance	James Gilroy	Sharon Cohen Niki Mistry	None	Yes	Rolling Yearly Contract	£66,928.00	Revenue	Rolling	N/A	No	Danielle to check - This contract has already been retendered and new contract 21/10/22 to 19/10/26 - new entry on 25-26 plan.
Committee Management System - Modern.Gov (Hosting, Restricted App, Licences & Support)	Civica UK Ltd (was Modern Mindset Ltd)	Strategy, Change and Governance	Colin Gamble	Niki Mistry	Daniel Tomey	Share with Sharon Cohen		£13,395.75	Revenue	01/11/2016	01/11/2021	Rolling contract at present	
Credit Check provision	Experian Ltd	Finance and Resources	Kasey Burke	N/A	N/A	Yes	N/A	£5,000.00	Revenue	31/10/2020	30/10/2021	no	Minimum notice period is 6 months
Employee Absence Management Services	FIRSTCARE LTD	Strategy, Change and Governance	craig jones/jenny wheals	Aleksandra Haker (Ola)	Ian Andrews	Yes	£315,532	£78,883.00	Revenue	19/10/2017	31/10/2020	01/05/2023	Exemption to be applied for for 1 further year to allow this service to be brought in house and savings put back into SBC. Part of the BW investment project
Supported Housing: Homeless and Generic	Homeless Action Resource Project (HARP)	Adults and Communities	Tracy Harris	Lee White	N/A	Yes	£228,000	£76,000.00	Revenue	01/04/2018	31/03/2021	No	Extended??
Open4Business [G] [R]	IDOX Software Limited	Strategy, Change and Governance	Emma Cooney	Niki Mistry Sharon Cohen	Steven Hemmings	Yes	Nil	Nil	Revenue	01/04/2009	31/03/2023	No	Extended and needs to be reviewed in 2022/23
Insurance Broker	JLT SPECIALITY LTD (Broker) Insurance Company RMP	Finance and Resources	Kathy Slowther	Aleksandra Haker (Ola)	N/A	Yes	£5,250	£5,250.00	Revenue	31/03/2015	31/03/2020	31/03/23	

Case Management Information System for, Children and Families Social Care, Adult Social Care and Financials	Liquidlogic	Adults and Communities	Kirstinne Woledge	Sharon Cohen	Ian McLernon	Yes	£2,448,306	£349,758.00	Revenue	25/02/2016	24/02/2021	24/02/23	
Childminding and Pre-school Development workers	Lot 2 - Pre-school PACEY	Children's Services and Public Health	Elaine Hammans	Suzie Clark	N/A	Yes	£425,000	£85,000.00	Revenue	01/04/2019	31/03/2022	31/03/25	Extended to 2023 and will be reviewed in 22/23
Provide CAD functionality to design and engineering teams	Man and Machine Ltd	Neighbourhoods and Environment	Peter King	Niki Mistry	Jordan Holdsworth	No	£72,000 - based on 3 year spend	£24,000.00	Revenue	Commenced in 2019/20	31/03/2020	31/03/23	Extended by exception- tender due in 22/23
Supported housing for adults with a learning disability	Metropolitan Housing Trust	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£4,075,216	£631,000.00	Revenue	01/10/2013	31/03/2022	30/09/23	
General Repairs and maintenance	Millane Contract	Finance and Resources	Neil Pointer	Sam Riddoch	N/A	No	£3,500,000	£700,000.00	Revenue	24/07/2019	23/07/2023	23/07/24	
Coastal Defence Support	Mott MacDonald Ltd	Neighbourhoods and Environment	Joanne Matthews	Aleksandra Haker (Ola)	N/A	N/A	£770,000	£110,000.00	Revenue	01/08/2013	31/07/2018	31/07/20	
Provision of Autumn Cottage	Outlook Care	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£2,331,000	£333,000.00	Revenue	01/10/2014	30/09/2019	30/09/21	Revised contract dates to be updated by commissioning
Bedding Plants	Pentland Plants Ltd	Neighbourhoods and Environment	Jacques Gain	Darryl Mitchell	N/A	No	£120,000	£30,000.00	Revenue	08/12/2017	07/12/2020	06/12/22	Set for 2022/23 now
TC06- Servicing, Repair & Maintenance of Boilers and Gas Appliances and Kitchen Equipment Servicing	R&A Mechanical Services Ltd	Finance and Resources	Jo Bell	Liz Green	N/A	No	£435,000	£87,000.00	Revenue	01/04/2018	31/03/2021	31/03/23	Will be extending for an additional year until 31/03/2023. Need to tender year 2022-2023.
Tender for the Provision of White Goods	Sale Appliances Ltd	Finance and Resources	Iorraine Goldsmith	Michelle McMenemy	N/A	Yes	£400,000	£100,000.00	Grant funding	01/05/2019	30/04/2021	30/04/23	
Tender for the Provisioning of an Electronic Point of Sale (EPoS) Solution	Secure Retail	Adults and Communities	Scott Dolling	Darryl Mitchell	TBC	Yes	£108,197		Revenue & Capital	04/04/2018	03/04/2021	03/04/23	
Analysis and Evaluation of attainment and progress of pupils with SEN	SGA Systems Ltd	Children's Services and Public Health	Kirstinne Woledge	Niki Mistry	Ian McLernon	Yes							Query sent to Ian Andrews by Lee buit this is a 'not known' from him so we will review in 2022.
Town link radio system	ShopSafe Ltd	Neighbourhoods and Environment	Barry Davis	Darryl Mitchell	n/a	Yes	Approximately 40k income based over 5 years but this is dependant on signed users against SBC users	N/A	Income generator	01/11/2018	30/10/2021	30/10/23	
Off-site-storage	Stor-a-file	Finance and Resources	Frances Tubby	Kasey Burke	N/A	Yes	£80,000	£20,000.00	Revenue	12/06/2019	12/06/2022	12/06/24	Will be taking advantage of extension until 2024. Will start this process in June 22.
Maintenance / Service Contract for Southend Car Park System and Interactive Signs	Swarco Traffic Limited	Neighbourhoods and Environment	Sharon Harrington	Aleksandra Haker (Ola), Louise Halford	N/A	No	N/A	£25,701.00	Revenue	No contract in place (SLA)	Rolling with annual reviews	No	Long-term position??
Golf Starters	The School of Golf	Neighbourhoods and Environment	Ian Brown	Darryl Mitchell	N/A	Yes	£300,000	£60,000.00	Revenue	22/01/2015	21/01/2020	21/01/22	Current end date??
Provision of Additional Community Support Resources	The Stambridge Group	Neighbourhoods and Environment	Simon Ford	Gillian Shine	N/A	Yes	£300,000	£100,000.00	Revenue	22/07/2019	21/07/2021	21/07/22	
Arboriculture Services (Lot 1: Term Contractor)	Treefellas Arboriculture Limited	Neighbourhoods and Environment	Ian Brown	Darryl Mitchell	N/A	No	£2,653,000	£379,000.00	Revenue	06/02/2015	05/02/2020	05/02/22	Current end date??
Enterprise Resource Planning - UNIT 4 Business World	Unit4 Business Software Ltd,	Finance and Resources	Pete Bates	Gillian Shine	Kat Parkins	Yes							Will commence with consultancy review and then phase 2 development
Waste Collection, Street Cleansing, Toilet Cleansing, Graffiti Removal, & Civic Amenity sites Contract	Veolia ES (UK) Ltd	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Lee White	tbc	Yes	£136-192Million	8500000 - 12,000,000	Revenue	04/10/2015	04/10/2023	30/03/31	The new term for the tender is likely to be circa 8yrs + 8yrs and cost could range from £10-13M per annum with annual increases/indexation. Total contract value could therefore be c£200M Contract extended to 2023 via tender exception approved by Lee white/Suzie Clark
Empowering and Supporting Families Scheme	Volunteering matters (formerly CSV)	Children's Services and Public Health	Jess Siggins	Suzie Clark	N/A	Yes	£251,949	£83,983.00	Dedicated Schools Funding	01/04/2019	31/03/2023	No	
Elections Management	Xpress Software Solutions	Strategy, Change and Governance	Colin Gamble	Niki Mistry	Daniel Tomey	Share with Sharon Cohen		£24,028.49	Revenue		31/03/2020	Rolling contract at present	
My Southend [G] [R]	Abavus	Strategy, Change and Governance	Jordan Holdsworth	Niki Mistry	Jordan Holdsworth	Yes	£446,480	£110,000.00	Revenue	16/08/2017	15/08/2019	31/07/22	
Stray dog Kennelling Service	Acres Way	Neighbourhoods and Environment	Elizabeth Georgeou	Darryl Mitchell	N/A	Yes	N/A	£36,000.00	Revenue	Pre 2011	Rolling contract	N/A- to be re-procured in 2020/21	Need to re-evaluate what the scope of this procurement is.
Parks Nursery Materials	Agri-gem Lot I,II,III Groundsman tools Lot VII	Neighbourhoods and Environment	Graham Owen	Aleksandra Haker (Ola)	N/A	No	£50,000	£16,666.00	Revenue	24/10/2019	31/07/2021	31/07/22	
Learning Disabilities Residential	ALYSON HOUSE RCH LTD CHERRY CROFT CRAEGMOOR FCL NEW DIRECTIONS CRAEGMOOR TURKETEL ROAD PRIORY ELDERCROFT CARE HOME LTD ESTUARY HOUSING ASSOCIATION LIMITED	Adults and Communities	Tracey Schneider	N/A	N/A	Yes	Individual placements (N/A)	£4,170,570.00	Revenue	Individual placements	N/A	N/A	We be part of the client group review including supported living framework eventually covering all Client groups (in lots) by end of 2023
TC15- Servicing and maintenance of Boroughwide Lifts	Amalgamated Lifts	Finance and Resources	Jo Bell	Liz Green	N/A	No	£180,000	£36,000.00	Revenue	01/04/2019	30/03/2022	30/03/24	extend for a further year until 31/03/2023. need to tender year 2022-2023
TC11a-Framework Agreement for Asbestos Removals Works for Southend on Sea Borough Council, South Essex Homes and Castle Point Borough Council	Asbestech Ltd Aspect Contracts Ltd Close Brothers Rail Ltd eBrit Services European Asbestos Services Keltbray Ltd	South Essex Homes & Finance and Resources	Michael Bryant (South Essex Homes and Castle Point) Jo Bell & Steve Harris (SBC)	Sam Riddoch & Michael Bryant	N/A	No	£348,229	N/a	Revenue	03/09/2018	02/09/2021	02/09/23	
Telecare Response Service	Ashley Care	Adults and Communities	Tinopiwa Manyika	Michelle McMenemy		Yes	to be procured in 2020/21 post pilot review	N/A	Revenue		31/03/2023	No	Was a pilot and so needs some form of market testing in 2022/23

TC08- Intruder alarms, Access Control & Locally monitored CCTV, Automatic Doors and Shutters	Blake contractors	Finance and Resources	Jo Bell	Liz Green		Yes	£180,000	£45,000.00	Revenue	01/04/2020	31/03/2023	31/03/24	
Paper provision	Broadgate	Finance and Resources	Frances Tubby	To be assigned	N/A	No	N/A	£22,737.00	Revenue	No formal contract in place	No formal contract in place	No formal contract in place	Are we going to the market? What's the current usage due to limited numbers at civic anyway?
Telephone lines (landline), BT ADSL / Fibre Broadband and Point-to-Point Private circuits [G]	BT	Strategy, Change and Governance	Aaron Townsend	Niki Mistry, Gillian Shine	N/A	No			Revenue				March 2022 - all lines under review- what terms are our contract and annual cost??
SAP	Business Objects	Strategy, Change and Governance		Niki Mistry Sharon Cohen		Yes			Revenue		31/03/2017	Rolling contract at present	Unknown- does anyone have details on the terms, cost or intention?
Geotechnical Contract	Cambell Reith	Neighbourhoods and Environment	Neil Hoskins	Kasey Burke	N/A	No	£234,938	£78,312.00	Revenue	01/07/2019	30/06/2022	30/06/23	
One System (including modules)	Capita PLC	Children's Services and Public Health	Kirstinne Woledge	Sharon Cohen	Kat Parkins	Yes	N/A	£79,164.00	Revenue	25/02/2010	31/03/2018	31/03/23	Tender exception complete till 31/03/2023. Had meeting on 8th March - SOR, budget approval & IDPRA to be sent from Kirstinne. 10/3/22 DPIA signed off by DP team, OA in progress, budget figure awaited from finance. 21/3/22 . A meeting to be scheduled with supplier to confirm statement of requirements 05.04.22. Move to 22/23 Procurement Plan
Carers Support Service: Lot 2 (Carers Breaks)	Carers First	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£225,000	£50,000.00	Revenue	01/10/2021	31/03/2023	31/03/26	
Carers Support Service: Lot 1 (Carers Support Services)	Carers First	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	£450,000	£100,000.00	Revenue	01/10/2021	31/03/2023	31/03/26	
Specialist Welfare Advice	CAS	Adults and Communities	Gemma Knight	Move into the grants process	N/A	Yes	£202,356	£16,863.00	Revenue	01/04/2008	31/03/2018	31/03/21	Out of contract still and seeking an extension
TC03- Drainage and Foul Water Systems	CCR Property Services	Finance and Resources	Jo Bell	Liz Green	N/A	No	£275,000	£55,000.00	Revenue	01/04/2018	31/03/2021	31/03/23	Will be extending for an additional year until 31/03/2023. Need to tender year 2022-2023.
Fuel Cards (2022+)	Certas (previously known as Fuel Card Services Ltd)	Neighbourhoods and Environment	Gemma Loizou	Gillian Shine, Niki Mistry	N/A		£380,000	£95,000.00	Revenue	21/04/2016	01/08/2022	31/07/23	
TC12- Asbestos Works (up to £10k)	Close Brothers Rail	Finance and Resources	Jo Bell	Liz Green	N/A	No	£100,000	£20,000.00	Revenue	06/08/2018	05/08/2021	05/08/23	Extend until 05/08/2023
ASC Finance Commitment System Reporting [R] [G]	Controc	Children's Services and Public Health	Kirstinne Woledge	Sharon Cohen	Ian McLernon	Yes			Revenue			31/03/23	Sarah Bakewr has now left SBC so no assigned contract manager- contract aligned to Liquid Logic
Commercial Waste - Public Buildings & Schools	Currently Biffa	Finance and Resources	Liz Green	Gillian Shine	N/A	No	TBA	£50,000.00	Revenue	Rolling at present			Likely to be part of the main Waste Procurement
Risk Management System	Datix	Children's Services and Public Health	Carrie MacGregor	N/A	Ian McLernon	Yes	£26,624	Variable see comments	Revenue	01/05/2019	31/04/22	Yes	Out of contract??
Mobile Phones Councillors [R]	EE	Strategy, Change and Governance	Aaron Townsend	Niki Mistry	Aaron Townsend	Yes			Revenue	Rolling	N/A	No	ICT to PAC all numbers over to new Vodafone contract. No procurement needed.
Inspection Permitted Processes	EHRC	Neighbourhoods and Environment	Elizabeth Georgeou	N/A	N/A	Yes	£6,000	£6,000.00	Revenue	Rolling at present	No	N/A	Commenced discussions with procurement
Knowledge Hub	Emerald Works	Strategy, Change and Governance	Caroline Jennings/Sue Putt	Lee White	Daniel Tomey	Yes	£44,500.00	£24,750.00	revenue	01/02/2020	12/02/2022	Yes	Extension will be applied for and consideration of a new contract uner the YPO framework. Exception agreed so needs some form of market testing in 22/23
Children's Safeguarding Arrangements Universal Services	EPUT	Children's Services and Public Health	Erin Brennan-Douglas	Kasey Burke			£358,263	£119,421.00	Revenue	01/04/2019	31/03/2021	31/03/23	co-commissioned with NHS Southend Clinical Commissioning Group - exception approved for 2022/23 to facilitate a procurement
VAT Advisor	Ernst & Young	Finance and Resources	Andrew Walker	Michelle McMenemy	N/A	Yes	£80,000	£20,000.00	Revenue	01/04/2017	31/03/2022	No	Tender September 21- what date does the arrangement now end. Lee setn a query to Suzie to provide an update but sat with Michelle now- will add to 2022/23 plan as a fall back
Interpreting & Translation (face to face & telephone)	Essex Translation	Finance and Resources	Julie Painter & Frances Tubby	Kasey Burke	N/A								No contract icurrently in place. Awaiting NHS for joint procurement
FFT Database	FFT EDUCATION LTD T/AS FFT	Children's Services and Public Health	Tom Dowler	Michelle McMenemy	Ian McLernon	Yes	N/A	£12,840.00	Revenue	11/05/2012	31/03/2018	Rolling contract at present	???- ended in 2018
Bespoke Printing	Formara Ltd- Lot 3	Strategy, Change and Governance	Adam Keating	Sharon Cohen Gillian Shine	N/A	Yes	Variable depending on volume	£111,190.00	Revenue	01/03/2017	31/08/2021	31/08/22	Due to re-procure in 22/23- Adam reporting to CMT re designer potentially coming in-house
Stair Lifts Repair maintenance and installation	Framework (Supplier list) Caretech UK Ltd; Mobility Solutions (South) Ltd; Prism UK Medical Limited; and Stannah Lift Services Limited	Adults and Communities	Carol Smith	Sam Riddoch	N/A	Yes	£840,000	£210,000.00	Revenue	01/07/2019	30/06/2023	No	
Southend Learning Network	Frontline Data	Children's Services and Public Health	Amanda Champ & Rachel Marshall	Michelle McMenemy		Yes	£110,000	£22,000.00	Revenue	01/04/2018	31/03/2021	31/03/23	
Cash Collection	G4S	Finance and Resources	Andrew Walker	Aleksandra Haker (Ola)	N/A	No	1 year rolling	£38,000.00	Revenue	01/09/2020	31/08/2021	Rolling at present	£10k spend in 2020-21 (likely to be due to COVID) - Review outcome of post Covid NWO
External/Internal and One Room Decs	George Jones	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£1,307,190	N/a	Revenue	01/11/2016	31/03/2022	31/03/23	Works on-site- will a new contract be required??
Housing Benefit Subsidy audit	Grant Thornton	Finance and Resources	Tracey Nicola	Not yet assigned	N/A	Yes	£40,000	£27,000.00	Revenue	01/03/2021	30/11/2022	yes	already extended
Learning Disabilities Day Care	HARWOOD HOUSE DAY CENTRE RE HOUSE LIMITED NCS T/A WESTBURY DAY CARE	Adults and Communities	Nicola Mickleburgh	N/A	N/A	Yes	Individual placements (N/A)	£227,400.00	Revenue	Individual placements	N/A	N/A	Part of LD review by commissioning
Temporary and Permanent Recruitment Master Vendor	Hays	Strategy, Change and Governance	Craig Jones	Gillian Shine	TBC	Yes	£30,696,033.25	£7,674,008.00	Revenue	01/02/2019	31/01/2022	31/01/23	Been procured via the YPO framework. New contract value likely to be increased for a new 4 year period/value of £38,370,040 for period (1.2.24 to 31.1.28)- £9-10M per annum

Employee Assistant Programme	Health Assured	Strategy, Change and Governance	Nikki Anderson	Aleksandra Haker (Ola)	N/A	Yes	£28,990	£14,495.00	Revenue	09/09/2019	08/09/2020	08/09/20	Was extended I believe?? Liz Farrell on secondment so will need to know via Craig Jones
Corporate Performance Management/Dashboards [R] [G]	Ideagen Pentana	Strategy, Change and Governance	Suzanne Newman	Niki Mistry		Yes	Rolling	£16,430.70	Revenue	10/03/2006	Rolling	Rolling contract at present	Need to know how/if it will be extended
Info4LocalGov Portal	IHS Global Ltd.	Adults and Communities	Scott Dolling	Michelle McMenemy	Darren Kidson	Yes	N/A	£30,081.15	Revenue	01/01/2000	30/05/2018	Rolling contract at present	Likely to need reviewing in 2022/23
Mental Health Direct Payments	Individual payments	Adults and Communities	Lucia Hedderly	N/A	N/A	Yes	Individual placements (N/A)	£349,860.00	Revenue	Individual placements	N/A	N/A	Part of MH commissioning review
Mental Health Nursing	Individual payments	Adults and Communities	Tracey schneider	N/A	N/A	Yes	Individual placements (N/A)	£82,400.00	Revenue	Individual placements	N/A	N/A	Part of MH commissioning review
Physical and Sensory Impairment Direct Payments	Individual payments	Adults and Communities	Lucia Hedderley	Michelle McMenemy	N/A	Yes	N/A	£1,668,420.00	Revenue	Individual arrangements	N/A	N/A	Part of the commissioning review
Physical and Sensory Impairment Residential	Individual placements	Adults and Communities	Tracey Schneider	To be assigned	N/A	Yes	N/A	£545,930.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Physical and Sensory Impairment Supported Living	Individual placements	Adults and Communities	Tino Manyika	Michelle McMenemy	N/A	Yes	N/A	£148,773.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Occupational Health	Innovate UK	Strategy, Change and Governance	Nikki Anderson	Aleksandra Haker (Ola)	N/A	Yes	£422,640	£105,660.00	Revenue	01/04/2019	31/03/2022	31/03/23	Need to find out from Craig Jones who now contract manages this
Framework for Traffic Surveying Services in Southend-on-Sea	Intelligent Data Collection Ltd Nationwide Data Collection Pricebuy Ltd t/a Traffic Data Centre Quality Traffic Surveys Limited Streetwise Services Ltd Traffic Watch (UK) Ltd VS Traffic Data Services Ltd	Neighbourhoods and Environment	Davinia Farthing	Sam Riddoch	N/A	N/A	£150,000	£37,500.00	Revenue	24/09/2018	23/09/2022	No	Traffic Surveys will need to be added to the procurement plan and tendered for during 2022.
Avaya - Telephony System	Intuity Comms (previously called Support UK)	Strategy, Change and Governance	Aaron Townsend	Sharon Cohen	Aaron Townsend	Yes	£479,290	£95,858.00	Revenue	02/10/2018	01/10/2021	01/10/23	Dependent contracts have different non-contiguous dates; Gamma Sip (23/4/2021 to 23/04/2024) Nex Connect Liquid Voice (29/1/2022 to 28/1/2023) Audiocodes (23/10/2020 to 22/10/2023)
Leasing Grounds Maintenance Machinery (Mowers)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£6,071.95	Revenue	Rolling at present	28/08/2021	N/A	Underway already or due out??
Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£26,850.47	Revenue	Rolling at present	23/11/2021	N/A	Underway already or due out??
Leasing Grounds Maintenance Machinery (Tractors)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£688.75	Revenue	Rolling at present	23/11/2021	N/A	Underway already or due out??
Vehicle Leasing (Parks)	JCB Finance Ltd	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£614.11	Revenue	Rolling at present	24/01/2022	N/A	Underway already or due out??
Cliff Lift Servicing	Lift Specialists	Finance and Resources	Gary Stickland	Liz Green	N/A	No	£28,240	£7,060.00	Revenue	01/04/2019	31/03/2023	N/A	Confirmation via Liz Green that annual orders put in for service and repairs- look at a longer-term arrangement in 2022/23 for the future
Childminding and Pre-school Development workers	Lot 1 Childminders - Pre-School Learning Alliance	Children's Services and Public Health	Elaine Hammans	Suzie Clark	N/A	Yes	£785,000	£157,000.00	Revenue	01/04/2019	31/03/2022	31/03/25	Extended to 2023 and will be reviewed in 2022/23
Stationery	Lyreco	Finance and Resources	Frances Tubby	To be assigned	N/A	No	N/A	£26,200.00	Revenue	No formal contract in place	No formal contract in place	No formal contract in place	Rolling- we going to re-procure in 2022?
Enforcement Agent and Debt Recovery services Contract	Marston Holdings Newlyn plc	Finance and Resources	Richard Campbell	Sam Riddoch	N/A	Yes	£2,800,000	£700,000.00	Revenue	01/08/2015	31/07/2018	31/07/22	Is this finally going back to the market??
Liquid Logic LAS and LCS Modules (training)	Me Learning	Children's Services and Public Health	Learning and Development	To be assigned	Daniel Tomey	Yes	£74,250.00	£24,750.00	Revenue	25/03/2020	24/03/2023	No	Extended for 1 year
MOSAIC [R] [G]	MOSAIC Software	Strategy, Change and Governance	Suzanne Newman	Michelle McMenemy		Yes	£60,440	£12,087.72	Revenue	31/03/2016	31/03/2021	31/03/23	No longer required. No budget allocated and being replaced by another product.
Accommodation for Housing support and First Contact	Mr & Mrs G Cetnik T/A Pavilion Hotel	Adults and Communities	Carol Denham	Not yet assigned	N/A	Yes	N/A	£62,000.00	Revenue	Rolling at present	N/A	No	Part of a broad housing and support framework/contract
Clinical Services ICT	NHS Arden & Greater East Midlands Commissioning Support Unit	Children's Services and Public Health	Carrie MacGregor	Niki Mistry	Ian McLernon	Yes	£11,601	£11,601.00	Revenue	01/07/2019	30/06/2023	Yes	
Public Services Network (PSN)	Nominet	Strategy, Change and Governance	Aaron Townsend	Lee White	Aaron Townsend	Yes	£20,000	£10,000.00	Revenue	26/11/2020	26/11/2022	N/A	
NPS Housing - BARIS (Support & Maintenance)	Northgate	South Essex Homes	Simon Putt	Gillian Shine Sharon Cohen	Darren Kidson	Yes	N/A	£58,905.00	Revenue	01/04/2019	N/A	Rolling	Will be re-procured in 2022
NPS Housing - BARIS (Software)	Northgate	South Essex Homes	Simon Putt	Gillian Shine Sharon Cohen		Yes	£40,000	£13,000.00	Revenue	01/04/2019	31/03/2022	No	Still required- if so procure in 2022?- combined discussion with the row above
Lightning Protection	Omega Red	Finance and Resources	Jo Bell	Liz Green	N/A	No	£46,815	£9,363.00	Revenue	01/04/2019	31/03/2022	31/03/24	Extend for a further year until 31/03/2023
BACS System	Paygate	Finance and Resources	Andrew Walker	Aleksandra Haker (Ola)	James Gilroy	Yes	1 year rolling	£6,000.00	Revenue	01/05/2020	01/05/2021	Rolling at present	Extended as yet or still rolling?
LD Direct Payments	payments to individuals	Adults and Communities	Lucia Hedderly	N/A	N/A	Yes	Individual placements (N/A)	£2,299,670.00	Revenue	Individual placements	N/A	N/A	Part of commissioning review on LD
Security & Resiliency C11074 VMware Site Recovery Manager 8 Enterprise	Phoenix Software Ltd	Strategy, Change and Governance	Mark Waldron	Michelle McMenemy	Daniel Tomey	Yes	Annual Renewal	£23,751.00	Revenue	10/01/2022	09/01/2023	No	ICT requested the contract to expire and not be renewed as service no longer required.
TC02- Building Management System	Plummer Electrical	Finance and Resources	Jo Bell	Liz Green	N/A	No	£41,705	£8,341.00	Revenue	01/04/2019	31/03/2022	31/03/24	extend for a further year until 31/03/2023
Web Casting	Public-I Group Ltd	Strategy, Change and Governance	Colin Gamble	Michelle McMenemy	Daniel Tomey	Yes	N/A	£10,102.00	Revenue	19/06/2013	19/06/2017	Rolling contract at present	Annual, under threshold- what about long-term?

Special Educational Needs (SEN)	Range of in-borough and out of borough placements	Children's Services and Public Health	Margaret Wall	Lee White	N/A	Yes	N/A		Revenue	Individual placements	N/A	N/A	Part of Children's commissioning review possibly
Fixed Asset Register	Real Asset Mg	Finance and Resources	Kelly McQuade	Aleksandra Haker (Ola)	N/A	Share with Sharon Cohen	N/A	£6,068.00	Revenue	29/06/2005	N/A	Rolling contract at present	Future intention ??
Consultants (legal) to support re-procurement of Waste contract	To be procured	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Anton Bull and Lee White	N/A	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	N/A	will be needed again in 2022 for the Waste Collection procurement- likely to be a bigger value now to support competitive dialogue process so current cost unknown but will come from the waste reserve budget.
Consultants (financial) to support re-procurement of Waste contract	To be procured	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Anton Bull and Lee White	N/A	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	N/A	will be needed again in 2022 for the Waste Collection procurement- likely to be a bigger value now to support competitive dialogue process so current cost unknown but will come from the waste reserve budget.
Consultants (technical) to support re-procurement of Waste contract	To be procured	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Anton Bull and Lee White	N/A	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	N/A	will be needed again in 2022 for the Waste Collection procurement- likely to be a bigger value now to support competitive dialogue process so current cost unknown but will come from the waste reserve budget.
Interpreting & Translation (Written word)	Smartword (Global) Ltd (to be re-procured in 2022 so supplier may change)	Finance and Resources	Julie Painter & Frances Tubby	Kasey Burke	N/A	Yes	£275,000	£55,000.00	Revenue	01/09/2022	31/08/2025	31/08/27	No contract in place. Looking at going out to tender with Southend Hospital (NHS). New proposed contract start and end dates noted Contract will provide indicative spend based upon the last 3 years
Employee Benefits	SME HCI Ltd (trading as Vivup)	Strategy, Change and Governance	Meryl Harry	Gillian Shine Sharon Cohen	N/A	Yes	Unknown at present	To be reviewed (depends on usage)	Revenue	02/09/2019	31/08/2021	31/08/23	contract end date and position needs to be updated
Leasing Grounds Maintenance Machinery (Mowers)	Societe Generale Equipment Finance Limited	Finance and Resources	Graham Owen/Kevin Watkins	Niki Mistry	N/A	No	N/A	£13,594.53	Revenue	Rolling at present	18/12/2022	N/A	
VCS Infrastructure- To provide an engagement route to the Third Sector in Southend-on-Sea alongside a community investment board facilitator post	Southend Association of Voluntary Services (SAVS)	Adults and Communities	Tracy Harris	To be decided if the contracts continue	N/A	Yes	to be procured	£131,250.00	Community Commissioned Grants (SBC Revenue)	01/04/2018	30/09/2022	No	Agreed this will now go to the market in 2022/23- budget for the new contract will be £131,250 for the provision of the main contract alongside the community investment board facilitator post
TC05- Fire fighting equipment and fire supression	Standby Fire Protection	Finance and Resources	Jo Bell	Liz Green	N/A	No	£60,435	£12,087.00	Revenue	01/04/2019	31/03/2022	31/03/24	Extend for a further year until 31/03/2023
Symology Insight Enterprise Cloud	Symology	Neighbourhoods and Environment	Chris Read	Niki Mistry Gillian Shine	Darren Kidson	Yes	£361,656.00	£87,914.00	Capital 50k, rest Revenue	07/01/2021	06/01/2023	06/01/25	Symology Insights, we switched from an 'on premise' service to a 'managed service' last year via the G Cloud system and started 1 st March 2021 and will run for 2+1+1 years (to March 2025).
Environmental Health- Public Health	Tates (Dignity Trading Partner)	Neighbourhoods and Environment	Elizabeth Georgeou	To be assigned	N/A	Yes	No current contract	£7,000.00	Revenue	Rolling at present	N/a	N/a	Tasked to be completed in year - what contract length is due to be agreed?
SECTA Training Provision	This is in place	Growth and Housing	Hyla Grimwade	Darryl Mitchell	N/A	Yes	£616,100	£181,000.00	Grant funding	Asap - extension request submitted before full tender process started	30/09/2021	tbc	Please can this be extended past the current 30/9/2021 end date as the SECTA project has been extended for a year (to 30/9/2022)? What will happen after Sept 22?
Joint Framework with ECC for disposal of municipal solid waste & Refuse Derived Fuel	To be procured (ECC will lead)	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Lee White	N/A	No	yet to be procured	yet to be procured	Revenue	01/04/2023	31/03/2028	31/03/33	Agreement via Essex CC joint working agreement and so extensions will be agreed with them but up to 5 years
Joint Framework with ECC for disposal of bio waste	To be procured (ECC will lead)	Neighbourhoods and Environment	Paul Terry and Miranda Valenzuela	Lee White	N/A	No	yet to be procured	yet to be procured	Revenue	01/04/2023	31/03/2028	31/03/33	Agreement via Essex CC joint working agreement and so extensions will be agreed with them but up to 5 years. Contract is for three streams, either separately collected Garden Waste, Food waste or mixed garden and food waste – through this contract (across Essex) different materials can go to different re-processors. The Garden waste 'lot' is a contingency as the main waste collection contractor is responsible for disposal of Garden waste (included in the contract price). Haulage is also via the Veolia contract for all these waste streams. Food waste generally creates a small income stream via the processor.
AC05a-Civic Centre Hot Water Taps	To be TenderedL ON HOLD	Finance and Resources	Jo Bell	Liz Green	N/A	No	£50,000	£10,000.00	Revenue and Capital	01/05/2020	30/04/2023	30/04/25	Currently on hold
Clinical Service System One	TPP	Children's Services and Public Health	Carrie MacGregor	Niki Mistry	Ian McLernon	Yes	£55,898	£27,948.78	Revenue	01/04/2017	31/03/2023	Yes	
DPS for Young People requiring accommodation and support (Care Leavers and Unaccompanied Asylum Seeking Children)	Various as via a DPS (open supplier list)	Children's Services and Public Health	Charlotte Humble	Michelle McMenemy	N/A	Yes	N/A	£1,626,000.00	Revenue	Open Dynamic Purchasing System so it doesn't close	30/9/21	N/A	DPS ended on 30/9/21. Now being spot purchased. Procurement options being considered, probably look to some sort of framework in 2023. May need a new line to reflect current spot purchasing arrangements
Learning Disabilities Adult Placements	Various individuals	Adults and Communities	Tino Manyika	N/A	N/A	Yes	Individual placements (N/A)	£674,500.00	Revenue	Individual placements	N/A	N/A	Commissioning LD review element
Private, Voluntary & Independent (PVI) Residential Care Placements	Various Residential Care Providers	Children's Services and Public Health	Charlotte Humble	Lee White	N/A	Yes	Spot placements	£5,450,000.00	Revenue	Spot placements	N/A	N/A	Likely to continue with Spot placements- other LAs haven't had success in developing frameworks
Private, Voluntary & Independent (PVI) Foster Care Placements	Various Foster Care Providers	Children's Services and Public Health	Charlotte Humble	Lee White	N/A	Yes	Spot placements	£3,900,000.00	Revenue	Spot placements	N/A	N/A	Fostering framework is being pursued with Essex County Council. If approved plan is to go out to tender in June 22 with framework in place November 2022.

Learning Difficulties Respite	VARIOUS SUPPLIERS	Adults and Communities	Tracey Schneider	N/A	N/A	Yes	Individual placements (N/A)	£67,317.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Learning Difficulties Supported Living	VARIOUS SUPPLIERS	Adults and Communities	Tino Manyika	Michelle McMenemy	N/A	Yes	Individual placements (N/A)	£3,424,525.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Mental Health Day Care	Various Suppliers	Adults and Communities	Tracey Schneider	N/A	N/A	Yes	Individual placements (N/A)	£20,650.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Mental Health Respite	Various suppliers	Adults and Communities	Tracey Schneider	N/A	N/A	Yes	Individual placements (N/A)	£57,750.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Mental Health Supported Living	Various suppliers	Adults and Communities	Tino Manyika	Michelle McMenemy	N/A	Yes	Individual placements (N/A)	£920,274.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Physical and Sensory Impairment Day Care	Various suppliers	Adults and Communities	Tracey Schneider	N/A	N/A	Yes	N/A	£59,510.00	Revenue	Individual placements	N/A	N/A	Part of the commissioning review
Physical and Sensory Impairment Reablement	Various suppliers	Adults and Communities	Tracey Schneider	Not yet assigned	N/A	Yes	N/A	£36,500.00	Revenue	Individual arrangements	N/A	N/A	Part of the commissioning review
Weekly emptying the septic tank at Southend's Crematorium	Brooks Waste	Neighbourhoods and Environment	Graham Owen	tbc	N/A	No	Rolling currently	£17,170.00	Revenue	11/10/2019	11/10/2022	N/A	Extended for 12 months so needs market testing in 22/23
LD Nursing		Adults and Communities	Tracey Schneider	N/A	N/A	Yes	Individual placements (N/A)	£20,600.00	Revenue	Individual placements	N/A	N/A	Commissioning LD review element
UCS decommission procurement		Strategy, Change and Governance	Zoe Sheldon										Decommissioning update with timelines and details - March/April 2022, Need more details on this if going into the Proc Plan
	ARTHUR J GALLAGHER	Neighbourhoods and Environment	DW/T&H/TBC					£41,724.36					Lee has sent message to David Weller on these items
	ROADWORKS INFORMATION LIMITED	Neighbourhoods and Environment	DW/T&H/TBC					£38,479.68					Lee has sent message to David Weller on these items
	SMART TRANSPORT HUB LTD	Neighbourhoods and Environment	DW/T&H/TBC		Kat Parkins	Yes		£22,333.00	Revenue				The project is I believe concluded but provides consultancy services which could be utilised again in the future
	JAMES COLES & SONS (NURSERIES) LTD	Neighbourhoods and Environment	DW/T&H/TBC					£19,660.55					Lee has sent message to David Weller on these items
	KAINOS SOFTWARE LIMITED	Neighbourhoods and Environment	DW/T&H/TBC					£15,000.00					Lee has sent message to David Weller on these items
	METEOGROUP UK LIMITED	Neighbourhoods and Environment	DW/T&H/TBC					£12,124.64					Lee has sent message to David Weller on these items
	FIRSTCAR LTD	Neighbourhoods and Environment	DW/T&H/TBC					£10,000.00					Lee has sent message to David Weller on these items
	ESSEX COUNTY COUNCIL	Neighbourhoods and Environment	DW/T&H/TBC					£9,427.40					Lee has sent message to David Weller on these items
	2020 CONSULTANCY SOLUTIONS LIMITED	Neighbourhoods and Environment	DW/T&H/TBC					£45,000.00					Lee has sent message to David Weller on these items
Feasibility Study & Design Work for former SHO Accomodation	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£35,000	£35,000.00	Capital	30/04/2022	30/09/2022	N/A	2022/23 Procurement Plan New
Commercial Boiler Upgrades	Aaron Services	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£280,000	£280,000.00	Capital	01/04/2022	31/03/2023	N/A	2022/23 Procurement Plan Three schemes undertaken as part of M2223-01 contract
Lift Replacement (2 sites)	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£270,000	£270,000.00	Capital	01/04/2022	31/03/2023	N/A	2022/23 Procurement Plan New (may comprise of two separate tenders pending Consultant recommendation)
Communal Walkways (Avon Way)	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£70,200	£70,200.00	Capital	01/07/2022	30/10/2022	N/A	2022/23 Procurement Plan New
Landlords Lighting/Sub Mains (2 sites)	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£388,800	£388,800.00	Capital	01/08/2022	31/03/2023	N/A	2022/23 Procurement Plan New (may comprise of two separate tenders)
Tower Block Extraction (1 site)	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£162,000	£162,000.00	Capital	01/11/2022	31/03/2023	N/A	2022/23 Procurement Plan New
Remodelling of former SHO flats (various sites)	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£81,000	£81,000.00	Capital	01/08/2022	31/03/2022	N/A	2022/23 Procurement Plan New
Electrical Rewire – Decent Homes	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£4,500,000	£900,000.00	Capital	01/05/2022	31/03/2025	31/03/2027	2022/23 Procurement Plan New
SBC Buy Back Programme – Refurbishment of acquired properties	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£1,500,000	£300,000.00	Capital	01/09/2022	30/08/2025	30/08/2027	2022/23 Procurement Plan New
Lift Consultancy	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£100,000	£20,000.00	Capital	01/05/2022	31/03/2025	31/03/27	2022/23 Procurement Plan New
Internal & External Decorations	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£1,750,000	£350,000.00	Capital	01/04/2023	31/03/2026	31/03/28	2022/23 Procurement Plan New
Asbestos Removal Works	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£275,000	£55,000.00	Revenue	01/09/2022	30/08/2025	30/08/27	2022/23 Procurement Plan New
Emergency Lighting servicing and inspection	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£324,000	£64,800.00	Revenue	01/04/2023	30/03/2026	31/03/28	2022/23 Procurement Plan New (Possiblycombined into one larger term contract for active fire precautions)
Fire Alarms and other active fire protection systems	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£210,000	£42,000.00	Revenue	01/04/2023	31/03/2026	31/03/28	2022/23 Procurement Plan New (Possiblycombined into one larger term contract for active fire precautions)
Door Entry servicing and repairs	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£525,000	£105,000.00	Revenue	01/04/2023	31/03/2026	31/03/28	2022/23 Procurement Plan New (Possiblycombined into one larger term contract for active fire precautions)
CCTV servicing and repairs	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£100,000	£20,000.00	Revenue	01/10/2022	30/09/2025	30/09/27	2022/23 Procurement Plan New (Possiblycombined into one larger term contract for active fire precautions)
Communal TV Aerials	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£120,000	£24,000.00	Revenue	01/07/2023	30/06/2026	30/06/28	2022/23 Procurement Plan New
Gas Safety Audit Services	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£150,000	£30,000.00	Revenue	01/06/2022	31/03/2025	31/03/27	2022/23 Procurement Plan New (Possibly combined Gas/Electrical Audits)
Electrical Safety Audit Services	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£150,000	£30,000.00	Revenue	01/06/2022	31/03/2025	31/03/27	2022/23 Procurement Plan New (Possibly combined Gas/Electrical Audits)
Automatic Bollards	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£30,000	£6,000.00	Revenue	01/06/2022	31/03/2025	31/03/27	2022/23 Procurement Plan New
Provision of EPC Services	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£200,000	£40,000.00	Revenue	01/06/2022	31/03/2025	31/03/27	2022/23 Procurement Plan New
Booster Pump Maintenance	NEW 22/23	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£35,000	£7,000.00	Revenue	01/04/2022	31/03/2025	31/03/27	2022/23 Procurement Plan New
MOSAIC [R] [G]	MOSAIC Software	Strategy, Change and Governance	Gareth Nicholas	Michelle McMenemy	Kat Parkins	Yes	£60,440	£12,088	Revenue	31/03/16	31/03/21	31/03/23	Not ICT - Contract terminated no longer required.
Social media management tool	Orlo/Social SignIn	Strategy, Change and Governance	Jocelyn Astle	Niki Mistry	Dan Tomey / Kat Parkins	Yes	£20,000 (2 year fixed contract)	£10,000	Revenue	03/03/21	02/03/23		

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
Southend Pier - Condition Works Engineers	To be procured	Finance and Resources	Mark Murphy and Keith Walker	Liz Green	N/A	N/A	£3,750,000	to be procured	Capital	to be procured	to be procured	to be procured	C10697- Project on-going no procurement input required in 2022/23 Once main consultancy contractor in place and timescales. This is completed, Pier Anchor Bay Phs 3/4 And Structural Works- DN569666 End date 2024 Move to 23-24
Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance and Resources	Mark Murphy & Keith Walker	Liz Green	N/A	N/A	£1,608,000	to be procured	Capital	to be procured	to be procured	to be procured	C10905- Consultant preparing tender documents - we will need procurement advice and a tender issue within the next 2 month's. This will be a complicated procurement as it is likely to span more than one financial year and due to the weather and tides we will not be able to work on site over the winter period so the works will be phased
Southend Pier - Timber Outer Pier Head	To be procured	Finance and Resources	Mark Murphy & Keith Walker	Liz Green	N/A	N/A	£4,642,000	to be procured	Capital	to be procured	to be procured	to be procured	C10886- Consultant preparing tender documents - we will need procurement advice and a tender issue within the next 4 - 6 month's. Installation of New Steel Piles to support WC Block (GPS Marine Contractors)
Fire Improvement Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£820,000	to be procured	Capital	to be procured	to be procured	to be procured	C10974- capital project which will be led by Property Team
Property Refurbishment Programme	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£721,000	to be procured	Capital	to be procured	to be procured	to be procured	C10626- capital project which will be led by Property Team
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured	C10121- capital project which will be led by Property Team
Care and Support at Home (Lot 1)	Ashley Community Care Services Ltd De Vere Care Seven Day Care (UK) Limited Southend Care Ltd	Adults and Communities	Tinopiwa Manyika	Emma Woof	N/A	Yes	£87,500,000	£8,750,000.00	Revenue	01/05/2017	30/04/2022	30/04/27	
Spot Provider Framework for Care and Support at Home (Lot 4)	Affinity Trust Allied Health-Services Limited Ashley Community Care Services Ltd Concept Care Solutions De Vere Care Diamond Resourcing Plc t/a Better Healthcare Services	Adults and Communities	Tinopiwa Manyika	Emma Woof	N/A	Yes	£1,000,000	£250,000.00	Revenue	01/05/2017	30/04/2021	31/03/24	
Older Peoples Residential	AARANDALE LODGE LTD ADALAH RESIDENTIAL HOME AILSA HOUSE CARE HOME A H CARE HOME LTD AKHTAR LATIF, NCS SOLUTION T/A KIMBERLEY GRACE CARE HOME AVONDALE CARE HOME	Adults and Communities	Anne Igoe	N/A	N/A	Yes	N/A	£5,690,695.00	Revenue	Individual placements	N/A	N/A	Part of the Older People's Commissioning review
Older People's Direct Payments	Individual payments	Adults and Communities	Jeanette Toy	Emma Woof	N/A	Yes	N/A	£1,967,250.00	Revenue	Individual budgets	N/A	N/A	Part of the Older People's Commissioning review
Older People's Interim		Adults and Communities	Jeanette Toy	Not yet assigned	N/A	Yes	N/A	£897,681.00	Revenue		N/A	N/A	Part of the Older People's Commissioning review
Older People's Respite	Individual placements	Adults and Communities	Jeanette Toy	N/A	N/A	Yes	N/A	£64,177.00	Revenue	Individual placements	N/A	N/A	Part of the Older People's Commissioning review
Older People's Carers	Various suppliers	Adults and Communities	Jeanette Toy	Not yet assigned	N/A	Yes	N/A	£16,000.00	Revenue	Individual placements	N/A	N/A	Part of the Older People's Commissioning review
Older People's Day Care	Various suppliers	Adults and Communities	Jeanette Toy	Not yet assigned	N/A	Yes	N/A	£376,398.00	Revenue	Individual placements	N/A	N/A	Part of the Older People's Commissioning review
Older People's Nursing Care	Various suppliers	Adults and Communities	Jeanette Toy	Not yet assigned	N/A	Yes	N/A	£228,103.00	Revenue	Individual placements	N/A	N/A	Part of the Older People's Commissioning review
Older People's Reablement	Various suppliers	Adults and Communities	Jeanette Toy	Not yet assigned	N/A	Yes	N/A	£421,498.00	Revenue	Individual arrangements	N/A	N/A	Part of the Older People's Commissioning review
Older people/Adults for 'equipment service'	Various suppliers	Adults and Communities	Jeanette Toy	Not yet assigned	??	Yes	N/A	£1,500,000.00	Revenue	Individual arrangements	N/A	N/A	Part of the Older People's Commissioning review
Home Care Monitoring System - Call Confirm Live	Access UK Limited (was HAS Technology Limited)	Adults and Communities	Tinopiwa Manyika	Niki Mistry & Michelle McMenemy	Kirstinne Woledge	Yes	£390,200	£130,066.67	Revenue	01/01/2022	31/12/2024	No	New contract via ESPO 394-19 framework. DN588433 Access UK Limited. 1/01/2022 to 31/12/2024. Total value £390,200.00. No extensions. Move to 23-24 Procurement Plan
Spdyus Contract (Library Management System)	Civica UK Limited	Adults and Communities	Sharon Wheeler	Darryl Mitchell	Ian McLernon	Yes	£95,000	£26,500.00	Revenue	04/10/2017	11/10/2022	24/04/24	
Public Convenience Repair & Technical Maintenance	Danfo Uk Ltd	Finance and Resources	Neil Pointer	Aleksandra Haker (Ola)	N/A	No	£100,000	£20,000.00	Revenue	01/04/2019	31/03/2022	31/03/24	
Water Maintenance, Sampling and Testing	H2O Nationwide Limited	Finance and Resources	Mark Murphy	Liz Green/Emma Woof	N/A	No	£844,964	£211,241.00	Revenue	01/04/2020	31/03/2022	31/03/24	To be extended; discussion to be held with new M&E Team leader regarding future extensions

Supported housing for offenders	Home Group Ltd	Adults and Communities	Tracy Harris	Kasey Burke	N/A	Yes	£287,433	£95,811.00	Revenue	01/07/2022	30/06/2024	30/06/2025	
Treasury Management Advisory Service	Link Asset Services	Finance and Resources	Kelly McQuade	Aleksandra Haker (Ola)	N/A	Yes	£100,000	£20,000.00	Revenue	01/03/2019	28/02/2022	28/02/24	
Floating Support Service	Peabody Trust	Adults and Communities	Jess Siggins	Suzie Clark	N/A	Yes	£6,556,280	£655,628.00	Revenue	01/04/2019	31/03/2024	31/03/29	
E-Procurement System	Proactis	Finance and Resources	Carolyn Hutcheon	Carolyn Hutcheon	Ian McLernon	Yes	£25,000	£5,000.00	Revenue	01/04/2019	31/03/2024	No	
Richmond Fellowship - Supported Housing for people with Mental Health issues	Richmond Fellowship	Adults and Communities	Tracy Harris	Kasey Burke	N/A	Yes	£857,790	£285,930.00	Revenue	01/07/2022	30/06/2024	30/06/25	
Supported Housing: Homeless and Generic	Sanctuary Supported Living (Registered as Sanctuary housing Association)	Adults and Communities	Tracy Harris	Kasey Burke	N/A	Yes	£486,954	£162,318.00	Revenue	01/07/2022	30/06/2024	30/06/25	
Supported housing for teenage parents and pregnant teens	Sanctuary Supported Living (Registered as Sanctuary housing Association)	Adults and Communities	Tracy Harris	Kasey Burke	N/A	Yes	£278,388	£92,796.00	Revenue	01/07/2022	30/06/2024	30/06/25	
Supported housing for young people	Southend YMCA	Adults and Communities	Tracy Harris	Kasey Burke	N/A	Yes	£416,559.00	£138,853.00	Revenue	01/07/2022	30/06/2024	30/06/25	
Contract for the Provision of Internal Audit and Anti-Fraud Services	The Mayor and Burgesses of the London Borough of Croydon - Mazars contract	Finance and Resources	Andrew Barnes	Aleksandra Haker (Ola)	N/A	Yes	£672,000	£84,000.00	Revenue	01/04/2018	30/03/2024	30/03/26	
Direct Payments Advice, Support & Payroll service	Vibrance (RCHL)	Adults and Communities	Lucia Hedderly	Emma Woof		Yes	£1,444,000	£180,500.00	Revenue	01/04/2019	31/03/2024	31/03/27	
TC14- Lot 3 electrical works above £5000	5 Contractors on framework	finance and Resources	jo Bell	liz Green	n/A	no	Unknown	Unkown	Capital and revenue	01/09/2021	31/08/2024	31/08/26	
Home Care- Spot provider list to support Lot 4 providers	ANGEL SOLUTIONS COMMUNITY CARE CARE UK HOMECARE CONCEPT CARE SOLUTIONS LTD T/A DOLPHIN CARE GOLDEN KEYS CARE AGENCY LIMITED HOMECARE PROFESSIONALS (ESSEX) LTD KOLOURS HEALTHCARE LIMITED SPDNS NURSE CARE CIC. SPOTLIGHT HEALTHCARE SERVICES LIMITED SURE CARE T/A SEVEN DAY CARE LTD	Adults and Communities	Tinopiwa Manyika	N/A	N/A	Yes	Total spend on Domiciliary care provision exceeds £8M pa Spot providers pick up care packages that cannot be fulfilled by the 4 main Locality Providers	Total spend on Domiciliary care provision exceeds £8M pa	Revenue	01/05/2017	30/04/2021	No - Framework for Spot Providers	Been aligned with Lot 1 contract to 2024- will re-procure in 2023
Provision of Banking Services and Credit Card Facilities	Barclays	Finance and Resources	Andrew Walker	Aleksandra Haker (Ola)	N/A	Yes	£910,000	£130,000.00	Revenue	01/04/2019	30/03/2024	30/03/26	
Waterride	BMT GROUP T/AS BMT WBM	Neighbourhoods and Environment	Joanne Matthews	Niki Mistry	Jordan Holdsworth		£17,545	£5,417.50	Revenue	01/06/2014	01/01/2024	N/A	
ParkMap Hosted Services	Buchanan Computing Ltd	Neighbourhoods and Environment	Sharon Harrington	Aleksandra Haker (Ola)	N/A	Yes	£54,742.5	£18,247.5	Revenue	03/12/2019	03/12/2023	03/12/24	
SIMS	ESS Limited	Children's Services and Public Health	Tom Dowler	Niki Mistry Ian Andrews	Ian McLernon	Yes	N/A	£12,000.00	Revenue	01/04/2022	31/03/2025		Contract reverts to the 11 x Maintained Schools direct from 1/4/2022. LA retains a Facilitation Agreement and SSU agreement only. Initial cost £12,000 per annum.
De-icing salt (6mm Rock salt)	Compass Minerals via YPO framework	Neighbourhoods and Environment	Paul Terry	Kasey Burke	N/A	No	£400,000	£100,000.00	Revenue	29/09/2020	30/09/2023	30/09/24	
CCTV	Eurovia Infrastructure Ltd	Neighbourhoods and Environment	Simon Ford	Gillian Shine	Mark Waldron	Yes	£2,255,000	N/A	Capital	01/04/2021	31/03/2024	31/03/25	
Wellbeing Service	Everyone Health	Children's Services and Public Health	Tracy Harris	Kasey Burke	N/A	Yes	£1,405,000	£281,000.00	Revenue	01/06/2019	31/05/2024	31/05/24	Extended in 2021-22 to 2024.
TC04- Fire Alarm and Emergency Lighting	Fisk	Finance and Resources	Jo Bell	Liz Green	N/A	No	£377,250	£75,450.00	Revenue	01/06/2019	31/05/2022	31/05/24	will be extending until 31/05/2023 and then hopefully (dependant on performance) 31/05/2024. to be tendered 2023-2024
IDOX Uniform and EDRMS Package 18 via CCS RM3821 DAS	IDOX Software Ltd	Strategy, Change and Governance	Jordan Holdsworth	Niki Mistry	Jordan Holdsworth	Yes	£172,097.04	£57,365.68	Revenue	01/04/2021	31/03/2024	N/A	
Water Hygiene	IWS	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£314,400		Revenue	01/08/2019	31/07/2023	31/07/25	
Leasing Grounds Maintenance Machinery (Mowers)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£1,231.71	Revenue	Rolling at present	23/11/2023	N/A	
Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£21,699.76	Revenue	Rolling at present	23/11/2023	N/A	
Leasing Grounds Maintenance Machinery (Trailers)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£2,279.15	Revenue	Rolling at present	23/11/2023	N/A	
Responsive Repairs and Void Works - S.E.H	Morgan Sindall	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£10,000,000	N/a	Revenue	01/04/2019	31/03/2024	31/03/29	Works on-site
Multi Modal Model	Mott MacDonald Ltd	Neighbourhoods and Environment	Davinia Farthing	Sam Riddoch	N/A	Yes	£1,135,000	£283,750.00	Capital	06/04/2020	05/04/2022	05/04/24	Would like to extend to 04/05/2024
Stair lift maintenance	MOUNTFIELD	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£55,481	N/A	Revenue	08/05/2019	08/05/2024	08/05/26	Works on-site

IT Strategic Technology Partnership	NTT UK Limited	Strategy, Change and Governance	Steven Hemmings	Gillian Shine	Ian McLernon	Yes	£1,470,000	Various	Capital	29/01/2021	29/01/2024	No	
Severe & Multiple Disadvantage Service	Peabody South East	Adults and Communities	Jamie Pennycott	Suzie Clark	N/A	Yes	£2,750,000.00	£281,620.00	Revenue	01/12/2017	31/03/2024	31/03/27	Variation agreed for an additional £33,280 per annum. Price therefore in 22/23 is £278,882 and 23/24 of £281,620. Total value is approximated based upon 10 years
Stabilise the Estate C11075 - Microsoft 365 (Enterprise Agreement)	Phoenix Software Ltd	Strategy, Change and Governance	Steven Hemmings	Gillian Shine, Niki Mistry	Daniel Tomey	No	£2,610,890	£470,000.00	Revenue	01/05/2021	31/04/2024	No	Managed through ICT Asset Management
ICT Laptop Rolling Replacement Programme [G]	Proband Ltd	Strategy, Change and Governance	Steven Hemmings	Gillian Shine	Aaron Townsend	Yes	£1,279,000	N/A	Capital	12/11/2020	11/11/2023	No	
TC01- Air Conditioning, Air Ventilation and Heat Pumps	R&A Mechanical	Finance and Resources	Jo Bell	Liz Green	N/A	No	£250,000	£50,000.00	Revenue	01/06/2021	31/05/2024	31/05/26	Retendered 2020-21
Electrical re-wires	Re-Gen	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£498,970	N/A	Revenue	01/10/2019	30/09/2023	30/09/25	Works on-site
Secure IT Asset Disposal	Relltek	Strategy, Change and Governance	Brad Warren	Michelle McMenemy	Andrew Morris	Yes	N/A	£9,932.00	Revenue	29/07/2021	29/07/2023	No	Under threshold. Provides credit on disposal managed by ICT
Lot 1- Office based Printer Fleet and Print Room management (corporate services)	Ricoh	Finance and Resources	Dave Webb	Michelle McMenemy	Kat Parkins	Yes	£450,000	£90,000.00	Revenue	01/04/2021	31/03/2024	No	New contract following Direct Award via KCS framework
Lot 2 - Transactional Mail and Hybrid Mail	Ricoh	Finance and Resources	Tracey Nicola	Michelle McMenemy	Daniel Tomey	Yes	£727,402	£161,645.00	Revenue	01/04/2021	31/03/2024	No	New contract following Direct Award via KCS framework
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 1 Combined Liability	Risk Management Partners	Finance and Resources	Kathy Slowther	Aleksandra Haker (Ola)	N/A	Yes	£2,275,000.00	£325,000.00	Revenue	01/04/2019	31/03/2024	31/03/26	
Domestic Abuse Services	Safe Steps	Adults and Communities	Lucia Hedderly and Danielle Davis	Aleksandra Haker (Ola)	N/A	Yes	£2,028,334	£289,762.00	Revenue	01/02/2017	31/01/2023	31/03/24	Extended till March 2024 by exception due to co-alignment with the DLUCH funding should the pilot extend beyond 2024
Domestic Abuse Services- Accommodation based pilot (using DLUCH funding)	Safe Steps	Adults and Communities	Lucia Hedderly and Danielle Davis	Aleksandra Haker (Ola)	N/A	Yes	£359,000	£179,500.00	Revenue	01/04/2022	31/03/2024	No	DLUCH grant funded pilot which moving forward may become part of a single procurement in 2023/24
Adult Advocacy Provision	SEAS	Adults and Communities	Jess Siggins	Emma Woof	N/A	Yes	£1,168,224	£194,704.00	Revenue	01/04/2019	31/03/2024	31/03/25	Recently picked up by Jess Siggins.
Accommodation-based support at West Street (Learning Disability Service)	Southend Care Ltd	Adults and Communities	Tracey Schneider	Emma Woof	N/A	Yes	£11,300,000	£1,130,000.00	Revenue	01/06/2019	30/03/2024	30/05/29	
Leasing Grounds Maintenance Machinery (Mowers)	TP Leasing Limited	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£11,311.77	Revenue	Rolling at present	15/08/2023	N/A	
Bus Shelter Provision, Installation and Maintenance	Trueform	Neighbourhoods and Environment	Neil Hoskins	Darryl Mitchell	N/A	No	£500,000	£50,000.00	Revenue	16/10/2014	16/10/2021	16/10/24	Have we used the extension to 2024?
MH wellbeing hubs contract	Trustlinks	Adults and Communities	CCG (Tarj Sehanger) & Joanna Tyler (Integrated Commissioning) Tracey Schneider	Emma Woof	N/A	Yes	£228,798	£38,133.00	Revenue	01/11/2019	30/10/2023	30/10/25	
The MH Recovery College	Trustlinks	Adults and Communities	CCG (Tarj Sehanger) & Joanna Tyler (Integrated Commissioning) Tracey Schneider	Emma Woof	N/A	Yes	£317,196	£52,866.00	Revenue	01/11/2019	30/10/2023	30/10/25	
Xynomix	Xynomix	Strategy, Change and Governance	Aaron Townsend	Niki Mistry	Daniel Tomey	Yes	£48,000.00	£24,000.00	Revenue	01/11/2021	31/10/2023	Rolling contract at present	
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 2 Motor	Zurich Municipal	Finance and Resources	Kathy Slowther	Aleksandra Haker (Ola)	N/A	Yes	£672,000.00	£96,000.00	Revenue	01/04/2019	31/03/2024	31/03/26	
Provision of Vehicle Maintenance, MOTs, Servicing and Repair & Recovery Services	Castle Point Motors	Neighbourhoods and Environment	Gemma Loizou	Gillian Shine	N/A	No	£520,000	£104,000.00	Revenue	01/08/2021	31/07/2024	31/07/26	If extension agreed for July 2024 then move to 24/25 plan.
eNews communication platform for residents & businesses (govDelivery Digital Communications Platform for Local Government) DN541745	Granicus-Firmstep Ltd	Strategy, Change and Governance	Jocelyn Astle	Niki Mistry	Daniel Tomey	Yes	£99,648.00	£24,912.00	Revenue	12/06/21	12/06/23	12/06/25	Extension decisions needed - Put in 2023-24 and 24-25 plans
IT Service Management Software Solution (G-Cloud 11) DN511353	Hornbill Service Management Ltd	Strategy, Change and Governance	Aaron Townsend	Niki Mistry	Kat Parkins	Yes	£156,000	£40,000	Revenue	14/12/20	13/12/22	13/12/24	Extension decisions needed - Put in 22-23 and 23-24 plans
Drainage design software (InfoDrainage) - 3 new floating licences DN576644	Innovyse Limited	Neighbourhoods and Environment	Tom Palmer	Niki Mistry	Ian McLernon		£70,189	£23,396	Revenue	08/12/21	07/12/23	07/12/24	Extension decisions needed - Put in 23-24 procurement plan
Selective Licensing solution via G-Cloud 12 DN565638	Metastreet Ltd	Neighbourhoods and Environment	Faith Addy, Olivia Richards	Niki Mistry, Gillian Shine	Kat Parkins	Yes	£72,200	£16,800.00	Revenue	25/10/21	24/10/23	24/10/25	Extension decisions needed - Put in 2023-24 and 24-25 procurement plans
ICT Security Compliance Monitoring Solution via G-Cloud 12 DN585223	Strata Security Ltd	Strategy, Change and Governance	Brad Warren	Niki Mistry	Brad Warren		£123,800	£35,000.00	Revenue	10/02/22	09/02/24	09/02/26	Extension decisions needed - Put in 2023-24 and 24-25 procurement plans

Highways Improvements: 5 Lots covering- Lot 1 (Adhoc highways maintenance, Adhoc coastal defence maintenance, Lot 3 (Urban Traffic control services Inc. bus priority system), Lot 4 (Intelligent Transport systems- Lot 5 (Machine re-surfacing) - also covers guardrails, electrical works, new bridges and resurfacing, signage, road marking, illuminated furniture,	Lot 4- DYNNIQ UK LTD Lot 3- Siemens Lots 1 & 5- Mariborough	Neighbourhoods and Environment	Richard Backhouse	Sam Riddoch	N/A	N/A	£65,000,000	£6,500,000.00	Revenue and Capital	01/04/2015	31/03/2022	31/03/25	3 year extensions agreed
Supported Living (Adults)- Framework	ARAN HOMES LTD FORGET ME NOT CARING LTD J M CAREHOMES J M CAREHOMES LIMITED MCCH SOCIETY	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	Individual placements (N/A)		Revenue	framework to be procured in 2023/24	tbc	N/A	
Young People Supported Accommodation covering 16-17 at risk of homelessness or Homeless (LAC, CIN, UASC) 16-17 year old relevant young people, eligible children, Care Leavers Individuals with NRPF 18+ who are care leavers	To be procured		Charlotte Humble	tbc				tbc	Revenue	tbc	tbc	tbc	
Children's outings and respite care	Eco Wings	Children's Services and Public Health	Alison Crowe	Suzie Clark	N/A	Yes	N/A	£70,000.00	Revenue	Spot placements	Rolling	N/A	Part of Children's commissioning review possibly
Respite Care for CWD (Lot 4)	St Christopher's Cottage ST CHRISTOPHER'S FELLOWSHIP	Children's Services and Public Health	Caroline McCarron	Michelle McMenemy	N/A	Yes	Contract expired	£93,000.00	Revenue	Rolling at present	N/A	No	Part of the Children's commissioning review
Leisure Management Contract	Fusion Lifestyle	Adults and Communities	Sharon Wheeler	Darryl Mitchell	Ian McLernon	Yes	-£4,500,000	N/A	Income	01/07/15	30/06/25	30/06/30	Contract prior to the pandemic generated £300k income per annum and profit share mechanism

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
Vehicle Leasing (Parks) (9x Beavertails)	Richard C Bircher (Holdings) Ltd	Neighbourhoods and Environment	Graham Owen, Kevin Watkins	Gillian Shine, Niki Mistry	N/A	Yvette Clarke		£32,887.92	Rolling lease at present	24/12/22	23/12/24	N/A	Lease contract for (DN586650) 9x Beavertails. Contract awarded to Paragon Motor Group £297,433.17 Move to 24/25 Procurement Plan
Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance and Resources	Mark Murphy & Keith Walker	Liz Green	N/A	N/A	£1,608,000	to be procured	Capital	to be procured	to be procured	to be procured	C10905- Consultant preparing tender documents - we will need procurement advice and a tender issue within the next 2 month's. This will be a complicated procurement as it is likely to span more than one financial year and due to the weather and tides we will not be able to work on site over the winter period so the works will be phased
Fire Improvement Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£821,000	to be procured	Capital	to be procured	to be procured	to be procured	C10974- capital project which will be led by Property Team
Property Refurbishment Programme	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£721,000	to be procured	Capital	to be procured	to be procured	to be procured	C10626- capital project which will be led by Property Team
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured	C10121- capital project which will be led by Property Team
Home Again Service	Ashley Care Service	Adults and Communities	Gemma Knight	Emma Woof	N/A	Yes	£600,000	£60,000.00	Revenue	01/05/2017	30/04/2022	30/04/27	
Dark Fibre Circuits provision and Associated Services	CityFibre Ltd.	Strategy, Change and Governance	Steven Hemmings	Michelle McMenemy	N/A	Yes	£3,240,000	£324,000.00	Revenue	16/03/2016	15/03/2026	No	Under review
Public Wireless Network Connection	InTechnology PLC	Strategy, Change and Governance	Stewart Thompson	Michelle McMenemy	Darren Kidson	Yes	There was a deployment cost but this is supposed to be revenue generating	£0.00	Revenue	03/06/2016	02/06/2026	No	Concession contract - provides £12k income annually. Significantly under-performing - Under review
Syrian Refugees	Peabody Trust	Adults and Communities	Olivia Brown	Kasey Burke	N/A	Yes	£613,700	£122,740.00	Home Office Grant	01/02/2020	02/09/2026	It could extend slightly longer as contract ends from the date the last individual arrives + 5years	Management of VPRS is currently passing over to Olivia Brown. There may be some modifications to contract as we are likely to be requiring support from Peabody to resettle an additional family under a different government scheme: The Afghan Locally Employed Staff Relocation Scheme.
Framework Agreement with Attrition for Adaptations Works for Southend on Sea Borough Residents (and Other Contracting Authorities in Essex) 2018	Advanced Building & Maintenance Services Ltd; Accessible Solutions Ltd; Gracelands CMS Ltd; and Trinity Construction Services Ltd	Adults and Communities	Carol Smith	Sam Riddoch	N/A	Yes	£5,200,000	£1,300,000.00	Revenue	01/09/2018	31/08/2022	No	re-tender is underway for new 4 year framework
Contract for the Provision of Internal Audit and Anti-Fraud Services	LB of Barnet - PwC Contract	Finance and Resources	Andrew Barnes	Darryl Mitchell	N/A	Yes	£780,000	£130,000.00	Revenue	Framwork started on 01.04.2020	Framework is 4+1+1	31/03/26	
Advocacy Services (Children's)	National Youth Advocacy Service	Children's Services and Public Health	Ruth Baker	Aleksandra Haker (Ola)	N/A	Yes	£229,880	£45,976.00	Revenue	01/04/2021	31/03/2024	31/03/26	Checked new dates via ProContract
TC14- Lot 1 electrical testing, fixed wire and PAT	Quantec	Finance and Resources	Jo Bell	Liz Green	N/A	No	£140,000	£28,000.00	Revenue	01/09/2021	31/08/2026	No	
Highway Maintenance Technical Support (Carriageway and footpath condition surveys) via RAMS Framework	Gaist Solutions Limited	Neighbourhoods and Environment	Chris Read	Louise Hal-Fead	N/A	N/A	£100,773	£24,450.00	Revenue	01/09/2022	24/12/2026	No	Re-procured in 2021/22- slight annual uplifts towards £25,964 in year 4
Parking Enforcement, Car Park Management and Associated Services	APCOA Parking (UK) Ltd Conduent Parking Enforcement Solutions Ltd. (not top 80%)	Neighbourhoods and Environment	Sharon Harrington	Kasey Burke & Darryl Mitchell	Kat Parkins	Yes	£10,260,000	£1,140,000.00	Revenue	01/03/2016	28/02/2023	28/02/25	Out to tender already for new 10 year contract- likely to move to 2026-27 at the earliest
Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£4,571.76	Revenue	Rolling at present	23/11/2026	N/A	
Parking System	INTERNATIONAL PARKING SYSTEMS (UK) LIMITED	Neighbourhoods and Environment	DW/T&H/TBC	Michelle McMenemy	Kat Parkins	Yes		£45,519.65	Revenue		01/07/2027	01/07/32	Informed this is out as part of the wider Parking Tender
Parking System	SAGOSS LIMITED	Neighbourhoods and Environment	DW/T&H/TBC	Michelle McMenemy	Kat Parkins	Yes		£26,318.92	Revenue		01/07/2027	01/07/32	Informed this is out as part of the wider Parking Tender
Parking System solution	Spur Information Solutions (Conduent)	Neighbourhoods and Environment	DW/T&H/TBC	Michelle McMenemy	Kat Parkins	Yes		£251,000.00	Revenue		01/07/2027	01/07/32	Informed this is out as part of the wider Parking Tender
ESRI ArcGIS maintenance package and CrimeAnalyst / ArcGIS Enterprise licences	ESRI (UK) Ltd	Children's Services and Public Health	Jordan Holdsworth	Niki Mistry	Ian McLernon	Yes	£158,565	£52,855.00	Revenue	01/01/2022	31/12/2025	No	
Selective Licensing solution via G-Cloud 12 DN565638	Metastreet Ltd	Neighbourhoods and Environment	Faith Addy, Olivia Richards	Niki Mistry, Gillian Shine	Kat Parkins	Yes	£72,200	£16,800.00	Revenue	25/10/21	24/10/23	24/10/25	Extension decisions needed - Put in 2023-24 and 24-25 plans
ICT Security Compliance Monitoring Solution via G-Cloud 12 DN585223	Strata Security Ltd	Strategy, Change and Governance	Brad Warren	Niki Mistry	Brad Warren	Yes	£123,800	£35,000.00	Capital	10/02/22	09/02/24	09/02/26	Extension decisions needed - Put in 2023-24 and 24-25 plans

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured	C10121- capital project which will be led by Property Team
N3 Connectivity in Civic Building	To be procured	Strategy, Change and Governance	Madeleine Du Plooy	to be confirmed	N/A	N/A	£39,000	to be procured	Capital	to be procured	to be procured	to be procured	C10767- capital project for 2025/26
Revenues and Benefits Hosting	NEC Software Solutions UK Limited	Finance and Resources	Lorraine Goldsmith	Gillian Shine Sharon Cohen	Daniel Tomey	Yes	£842,175	£168,435.00	Revenue	01/04/2022	31/03/2027	No	
Drug & Alcohol Treatment and Recovery Services	The Forward Trust	Adults and Communities	Jamie Pennycott	Suzie Clark	N/a	Yes	£19,000,000	£1,900,000.00	Revenue	01/04/2022	31/03/2027	31/03/32	Newly procured contract
Boiler & gas appliance maintenance S.E.H	Aaron Services	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£11,000,000	£1,100,000.00	Revenue	01/04/2022	31/03/2027	31/03/32	New Tender M2223-01 Works to start 1-Apr-22
EDRMS now Workflow 360	Civica UK Limited	Strategy, Change and Governance	James Gilroy	Sharon Cohen , Niki Mistry	James Gilroy	Yes	£891,168.00	£113,024.00	Capital	20/10/21	19/10/26	19/10/28	Extension decision needed

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?	Comments
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured	C10121- capital project which will be led by Property Team
Better Queensway - Programme Management	To be procured	Growth and Housing	Gemma Webb	to be confirmed	N/A	N/A	to be procured	to be procured	Capital	01/08/22	31/07/26	to be procured	C10747
Crematorium Refurb and Service Contract	Facultative Technologies Ltd	Neighbourhoods and Environment	Kevin Watkins	Emma Woof	N/A	No	£1,824,976	£72,999.04	Both	08/03/2021	07/08/2046	N/A	
Theatre Operator	HQ Theatres now taken over by Trafalgar Entertainment	Adults and Communities	Rosemary Pennington	Darryl Mitchell	N/A	Yes	£1,150,000	rental on sliding scale, currently £50,000 PA	Revenue	08/01/2006	08/01/2036	No	contract is cost neutral with opportunity to generate a small annual income to the council each year. HQ pay National Living Wage as a minimum. Currently in negotiations with theatre provider around lease agreement in line with the refurbishment project due to start July 22.
Vecteo Transport Solution	London Hire (JV Partner)	Neighbourhoods and Environment	Anne Warburton	Gillian Shine	N/A	Yes	£27,000,000	£1,800,000.00	Revenue	01/03/2020	28/02/2030	28/02/35	
Delaware, Priory, Care & Support, Viking, START, Project 49, Shared Lives, LD Employment and One to One support, Spencer House, West Street	Southend Care Ltd- LA Trading Company (funded by Adult Social Care budget)	Adults and Communities	Tandra Forster	Emma Woof	N/A	Yes	£87,165,580	£8,716,558.00	Revenue	01/04/2022	31/03/2032	31/03/2022 (can move beyond if SBC agrees)	Cost increases slightly each year but offset by gain share