

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?
Home Care- Spot provider list to support Lot 4 providers	ANGEL SOLUTIONS COMMUNITY CARE CARE UK HOMECARE CONCEPT CARE SOLUTIONS LTD T/A DOLPHIN CARE GOLDEN KEYS CARE AGENCY LIMITED HOMECARE PROFESSIONALS (ESSEX) LTD KOLOURS HEALTHCARE LIMITED SPDNS NURSE CARE CIC. SPOTLIGHT HEALTHCARE SERVICES LIMITED SURE CARE T/A SEVEN DAY CARE LTD	Adults and Communities	Tinopiwa Manyika	Michelle McMenemy, Ola Haker	N/A	Yes	Total spend on Domiciliary care provision exceeds £8M pa Spot providers pick up care packages that cannot be fulfilled by the 4 main Locality Providers	Total spend on Domiciliary care provision exceeds £8M pa	Revenue	01/05/2017	30/04/2021	No - Framework for Spot Providers
EV Charging Points/Infrastructure	To be procured	Neighbourhoods and Environment	Jo Gay	Kasey Marsh	to be confirmed	TBC	To be procured	to be procured	Capital and Grant	to be procured	to be procured	to be procured
Multivendor Cashless Parking	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Notice and Permit Processing System	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Print, Post and Scanning Fulfilment Services	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
SCC-owned Car Pound	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Car Pound Management and Vehicle Removal Contract	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Parking Enforcement and Associated Services (i. CEO Enforcement, ii. CCTV Enforcement, iii. Pay & Display Cash Collection and Maintenance, iv. Vehicle Removal and Car Pound Services, v. Parking Bay Suspension Service, vi. School Crossing Patrols)	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Insourcing – Pre-NTO Calls and Correspondence Personnels	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
TRO Outsourcing	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Moving Traffic Violations	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Michelle McMenemy	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Parking CCTV Enforcement	to be procured	Neighbourhoods and Environment	Lorraine Delahunty	Ola Haker	TBC	Yes	to be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Older Peoples Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A	£5,690,695.00	Revenue	Individual placements	N/A	N/A
Provision of Water, Sewage Waste and Trade Effluent services (across all Council sites)	Various (current is via Wave, Anglia, Essex & Suffolk)	Neighbourhoods and Environment	John Bennett	to be confirmed	TBC	No	£4,340,000	£868,000	Revenue	01/04/24	31/03/27	31/03/29
Older People's Direct Payments	Individual payments	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£1,967,250.00	Revenue	Individual budgets	N/A	N/A
Older People's Interim	TBC	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£897,681.00	Revenue		N/A	N/A
Older People's Day Care	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£376,398.00	Revenue	Individual placements	N/A	N/A
Older People's Nursing Care	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£228,103.00	Revenue	Individual placements	N/A	N/A
Older People's Reablement	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£421,498.00	Revenue	Individual arrangements	N/A	N/A
Older people/Adults for 'equipment service'	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	to be confirmed	Yes	N/A	£1,500,000.00	Revenue	Individual arrangements	N/A	N/A

Learning Disability Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A	Spend in excess of £1m+ per annum	Revenue	Individual placements	N/A	N/A
Mental Health Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A	Spend in excess of £1m+ per annum	Revenue	Individual placements	N/A	N/A
Physical & Sensory Impairment Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A	Would be in excess of £1m over the life of the framework/contracts	Revenue	Individual placements	N/A	N/A
Supported Living (Adults)- Framework	ARAN HOMES LTD FORGET ME NOT CARING LTD J M CAREHOMES	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	Individual placements (N/A)	Spend in excess of £1m+ per annum	Revenue	framework to be procured in 2023/24	tbc	N/A
Leigh Port Dredging	To be procured	Neighbourhoods and Environment	Joanne Matthews, Neil Hoskins, Mark Howard	Liz Green & Gillian Shine	N/A	N/A	£6-7,000,000	to be procured	Capital	to be procured	to be procured	to be procured
Leigh Port Works	To be procured	Neighbourhoods and Environment	Joanne Matthews, Neil Hoskins, Mark Howard	Liz Green, Gillian Shine	N/A	N/A	£6-7,000,000	to be procured	Capital	to be procured	to be procured	to be procured
Southend Inclusion Review - review of SEND across all Southend schools and settings, Alternative Provision and Children's Services	To be procured	Children and Public Health	Sarah Greaves	Kasey Marsh	N/A	N/A	£3m	£1m	Revenue	01/07/22	31/03/25	
Realtime Passenger Information	JMW Systems	Neighbourhoods and Environment	Karen Gearing	ECC	N/A	Yes	£2m	£130,000	Revenue and Capital	01/11/22	01/11/23	01/11/26
Care and Support at Home (Lot 1)	Ashley Community Care Services Ltd De Vere Care	Adults and Communities	Tinopiwa Manyika	Kasey Marsh, Suzie Clark	N/A	Yes	£87,500,000	£8,750,000.00	Revenue	01/05/2017	30/04/2022	30/04/27
Highways Improvements: 5 Lots covering- Lot 1 (Adhoc highways maintenance, Adhoc coastal defence maintenance) Lot	Lot 4- DYNNIQ UK LTD Lot 3- Siemens Lots 1 & 5- Marlborough	Neighbourhoods and Environment	Richard Backhouse	Anton Bull	N/A	N/A	£65,000,000	£6,500,000.00	Revenue and Capital	01/04/2015	31/03/2022	31/03/25
Accommodation-based support at West Street (Learning Disability Service)	Southend Care Ltd	Adults and Communities	Tracey Schneider	Michelle McMenemy, Ola Haker	N/A	Yes	£11,300,000	£1,130,000.00	Revenue	01/06/2019	30/03/2024	30/05/29
M1920-01 Responsive Repairs and Void Works - SEH	Morgan Sindall	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£10,000,000	N/a	Revenue	01/04/2019	31/03/2024	31/03/29
Floating Support Service	Peabody Trust	Adults and Communities	Jess Siggins	Suzie Clark	N/A	Yes	£6,556,280	£655,628.00	Revenue	01/04/2019	31/03/2024	31/03/29
Flood and Coastal contract	Mott MacDonald Ltd	Neighbourhoods and Environment	Joanne Matthews	Aleksandra Haker (Ola)	N/A	No	£6,000,000	£1,000,000	Revenue, Capital and Grant	02/11/23	01/11/26	01/11/29
Responsive Repairs and Void Works - SEH	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£4,100,000	£4,100,000	Revenue	01/04/24	31/03/29	31/03/34
Stabilise the Estate C11075 - Microsoft 365 (Enterprise Agreement)	Phoenix Software Ltd	Strategy, Change and Governance	Aaron Townsend	Gillian Shine	N/A	No	£3,480,000.00	£1,160,000.00	Revenue	01/05/2021	31/04/2024	No
Belton Way and Cliff Scheme - Phase 2: Tender for Remedial Works to Belton Way and Cliff Parade Areas (DfT funded)	To be procured	Neighbourhoods and Environment	Joanne Matthews	Sam Riddoch	N/A	No	£3,000,000.00	£3,000,000.00	Capital & DfT Grant	01/10/22	tbc	
Council Affordable Housing Development (Phase4) - St Laurence	To be procured	Growth and Housing	Martin Berry	Darryl Mitchell	N/A	N/A	£2,880,000	to be procured	Capital	to be procured	to be procured	to be procured
Severe & Multiple Disadvantage Service	Peabody South East	Adults and Communities	Jamie Pennycott	Suzie Clark	N/A	Yes	£2,750,000.00	£281,620.00	Revenue	01/12/2017	31/03/2024	31/03/27

Southend Pier - Condition Works Engineers	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	N/A	N/A	£2,500,000	to be procured	Capital	to be procured	to be procured	to be procured
External/Internal & One Room Decs	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£2,400,000	£300,000	Revenue	01/04/24	31/03/30	31/03/32
Housing Construction Scheme - Phase 4	TBC	Growth and Housing	David Moon	Liz Green	N/A	No	£2,400,000.00	£2,400,000.00	Capital			Procurement Due to commence May 2023
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 1 Combined Liability	Risk Management Partners	Finance and Resources	Kathy Slowther	Aleksandra Haker (Ola)	N/A	Yes	£2,275,000.00	£325,000.00	Revenue	01/04/2019	31/03/2024	31/03/26
CCTV	Eurovia Infrastructure Ltd	Neighbourhoods and Environment	Simon Ford	Gillian Shine	Mark Waldron	Yes	£2,255,000	N/A	Capital	01/04/2021	31/03/2024	31/03/25
M2324-01 Electrical Service & Maintenance Contract incorporating Fire Alarms, Emergency Lighting, Door Entry & Lightning Conductors etc.	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£2,100,000	£300,000	Revenue	01/07/23	30/06/28	30/06/30
Approved Provider List (APL) for the provision of Holiday Activities and Food (HAF) Programme Services	To be procured	Children's Services and Public Health	to be confirmed	Suzie Clark	N/A	Yes	£2,072,370	£690,790	Revenue (via grant)	01/07/22	31/12/25	N/A
Domestic Abuse Services	Safe Steps	Adults and Communities	Lucia Hedderly, Danielle Davis	Aleksandra Haker (Ola)	N/A	Yes	£2,028,334	£289,762.00	Revenue	01/02/2017	31/01/2023	31/03/24
Stairlifts (Framework for Supply, Installation and Maintenance)	To be Procured	Adults and Communities	Carol Smith	Sam Riddoch	N/A	Yes	£2,000,000	£300,000	Revenue and Capital	30/08/23	29/08/27	29/08/28
Geotechnical Contract	Cambell Reith	Neighbourhoods and Environment	Neil Hoskins	Kasey Marsh	N/A	No	£1,950,000	£325,000.00	Revenue	01/07/2023	30/06/2026	30/06/29
Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	N/A	N/A	£1,907,000	to be procured	Capital	to be procured	to be procured	Go OTT June 2023 for April 2024 Start
IT Strategic Technology Partnership	NTT UK Limited	Strategy, Change and Governance	to be confirmed	Gillian Shine	Ian McLernon	Yes	£1,470,000	Various	Capital	29/01/2021	29/01/2024	No
Direct Payments Advice, Support & Payroll service	Vibrance (RCHL)	Adults and Communities	Lucia Hedderly	Suzie Clark	to be confirmed	Yes	£1,444,000	£180,500.00	Revenue	01/04/2019	31/03/2024	31/03/27
Wellbeing Service	Everyone Health	Children's Services and Public Health	Sharna Allen	Kasey Marsh	N/A	Yes	£1,405,000	£281,000.00	Revenue	01/06/2019	31/05/2024	31/05/24
ICT Laptop Rolling Replacement Programme [G]	Proband Ltd	Strategy, Change and Governance	Aaron Townsend	Gillian Shine, Sharon Cohen	N/A	Yes	£1,279,000	N/A	Capital	12/11/2020	11/11/2023	11/11/24

Adult Advocacy Provision	SEAS	Adults and Communities	Jess Siggins	Kasey Marsh, Suzie Clark	N/A	Yes	£1,168,224	£194,704.00	Revenue	01/04/2019	31/03/2024	31/03/25
Multi Modal Model (SoSMMM)	Mott MacDonald Ltd	Neighbourhoods and Environment	Davinia Farthing	Sam Riddoch	N/A	Yes	£1,135,000	£283,750.00	Capital	06/04/2020	05/04/2024	05/04/24
Southend Pier Head Development (Phase one)	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	N/A	N/A	£1,130,000	to be procured	Capital	to be procured	to be procured	to be procured
Spot Provider Framework for Care and Support at Home (Lot 4)	Affinity Trust Allied Health-Services Limited Ashley Community Care	Adults and Communities	Tinopiwa Manyika	Kasey Marsh, Suzie Clark	N/A	Yes	£1,000,000	£250,000.00	Revenue	01/05/2017	30/04/2021	31/03/24
Sheltered SHO Flat Conversions	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£1,000,000	£250,000	Capital	01/09/23	30/08/25	30/08/27
Leisure Management Contract	Fusion Lifestyle	Adults and Communities	Sharon Wheeler	Darryl Mitchell	Ian McLernon	Yes	-£4,500,000	N/A	Income	01/07/15	30/06/25	30/06/30
Young People Supported Accommodation covering 16-17 at risk of homelessness or Homeless (LAC, CIN, UASC) 16-17 year old relevant young people, eligible children, Care Leavers Individuals with NRPF 18+ who are care leavers	To be procured	Children's Services and Public Health	Charlotte Humble	Michelle McMenemy	N/A	Yes		£2,400,000.00	Revenue	framework to be procured in 2023/24	tbc	