



**Appendix 2 - DSG "Illustrative" individual mainstream school per pupil led funding rates 2024/25** - (note based on Oct22 pupil characteristics and numbers. Will change for some schools once updated on Oct 23 pupil characteristics and numbers) **and updated following the DfE original apologised funding error for 2024/25 on the 06 10 23**

Recommend, if printed, to print in A3 Landscape

URN*	Primary / Secondary	Maintained / Academy	School Name	A	B	B1	B2	B3 = IF(B > ((B1 * B2) + B1), "B", (B1 * B2) + B1))	C	D = ((A * B3) + C) / A
				23/24 NOR *	24/25 Core NFF Pupil led Rate	23/24 MFG pupil led rate *	24/25 uplift % from the 23/24 per pupil led rate *	24/25 pupil led rate per pupil	24/25 NFF Lump Sum	24/25 pupil led rate (including lump sum)
				£	£	£	£	£	£	£
114718	Primary	Maintained	Chalkwell Hall Junior School	474	£4,062.82	£4,264.36	1.43%	£4,325.41	£134,895	£4,610.00
114719	Primary	Maintained	Chalkwell Hall Infant School	329	£4,071.35	£4,164.38	0.85%	£4,199.99	£134,895	£4,610.00
114720	Primary	Maintained	Earls Hall Primary School	631	£4,158.41	£4,329.39	1.54%	£4,396.22	£134,895	£4,610.00
114774	Primary	Maintained	Leigh North Street Primary School	611	£4,018.86	£4,324.03	1.51%	£4,389.22	£134,895	£4,610.00
114780	Primary	Maintained	West Leigh Infant School	359	£3,967.62	£4,166.22	1.63%	£4,234.25	£134,895	£4,610.00
114787	Primary	Maintained	Barons Court Primary School and Nursery	245	£4,520.92	£4,410.41	2.51%	£4,520.92	£134,895	£5,071.51
114789	Primary	Maintained	Heycroft Primary School	396	£4,025.18	£4,207.33	1.47%	£4,269.36	£134,895	£4,610.00
114841	Primary	Maintained	Fairways Primary School	421	£4,137.11	£4,232.36	1.35%	£4,289.59	£134,895	£4,610.00
115145	Primary	Maintained	St Mary's, Prittlewell, CofE Primary School	642	£4,636.56	£4,572.54	1.40%	£4,636.56	£134,895	£4,846.67
134860	Primary	Maintained	Eastwood Primary School & Nursery	417	£4,608.53	£4,944.91	0.50%	£4,969.63	£134,895	£5,293.12
115313	Primary	Maintained	Milton Hall Primary School and Nursery	621	£5,008.88	£5,101.20	0.50%	£5,126.71	£134,895	£5,343.93
140672	Primary	Academy	Prince Avenue Academy and Nursery	404	£4,866.07	£4,758.49	2.26%	£4,866.07	£134,895	£5,199.97
142683	Primary	Academy	Porters Grange Primary School and Nursery	378	£5,326.06	£5,225.01	1.93%	£5,326.06	£134,895	£5,682.92
144987	Primary	Academy	Our Lady of Lourdes Catholic Primary School	410	£3,972.46	£4,211.80	1.64%	£4,280.99	£134,895	£4,610.00
145010	Primary	Academy	Westborough Academy	403	£4,781.25	£4,680.58	2.15%	£4,781.25	£134,895	£5,115.98
143335	Primary	Academy	Hamstel Junior School	573	£4,745.01	£4,646.71	2.12%	£4,745.01	£134,895	£4,980.42
143340	Primary	Academy	Hamstel Infant School and Nursery	391	£4,657.46	£4,562.79	2.07%	£4,657.46	£134,895	£5,002.46
143333	Primary	Academy	Hinguar Community Primary School	209	£4,322.59	£4,265.03	1.35%	£4,322.59	£134,895	£4,968.02
143338	Primary	Academy	Greenways Primary School	923	£4,550.67	£4,469.62	1.81%	£4,550.67	£134,895	£4,696.82
142753	Primary	Academy	West Leigh Junior School	523	£3,874.86	£4,281.14	1.66%	£4,352.08	£134,895	£4,610.00
144877	Primary	Academy	Bournes Green Junior School	263	£3,992.70	£4,037.85	1.47%	£4,097.09	£134,895	£4,610.00
140536	Primary	Academy	Darlinghurst Academy	476	£4,572.26	£4,455.39	2.62%	£4,572.26	£134,895	£4,855.66
143339	Primary	Academy	Bournes Green Infant School	180	£4,103.19	£4,036.10	1.66%	£4,103.19	£134,895	£4,852.60
144694	Primary	Academy	Temple Sutton Primary School	647	£4,935.30	£4,825.28	2.28%	£4,935.30	£134,895	£5,143.79
143337	Primary	Academy	Blenheim Primary School	617	£4,226.07	£4,334.55	1.31%	£4,391.37	£134,895	£4,610.00
145678	Primary	Academy	Sacred Heart Catholic Primary School	401	£4,813.53	£4,696.57	2.49%	£4,813.53	£134,895	£5,149.92
146015	Primary	Academy	St Helen's Catholic Primary School	415	£4,532.46	£4,450.71	1.84%	£4,532.46	£134,895	£4,857.50
146016	Primary	Academy	St George's Catholic Primary School	206	£4,411.03	£4,314.12	2.25%	£4,411.03	£134,895	£5,065.86
143966	Primary	Academy	Bournemouth Park Academy	516	£5,011.25	£4,953.55	1.16%	£5,011.25	£134,895	£5,272.67
144878	Primary	Academy	Richmond Avenue Primary and Nursery School	403	£4,532.08	£4,511.28	0.50%	£4,533.83	£134,895	£4,868.56
143334	Primary	Academy	Friars Primary School and Nursery	406	£4,910.03	£4,799.32	2.31%	£4,910.03	£134,895	£5,242.28
148825	Primary	Academy	Edwards Hall Primary School	394	£4,174.43	£4,211.55	1.33%	£4,267.63	£134,895	£4,610.00
143336	Primary	Academy	Thorpedene Primary School	479	£4,999.55	£4,923.71	1.54%	£4,999.55	£134,895	£5,281.16
141741	Secondary	Academy	Chase High School	1,015	£7,005.16	£6,894.60	1.60%	£7,005.16	£134,895	£7,138.06
143144	Secondary	Academy	Southchurch High School	797	£7,072.65	£7,529.94	0.50%	£7,567.59	£134,895	£7,736.84
147185	Secondary	Academy	Cecil Jones Academy	775	£7,294.90	£7,167.63	1.78%	£7,294.90	£134,895	£7,468.96
137733	Secondary	Academy	Shoeburyness High School	1,542	£6,639.98	£6,511.51	1.97%	£6,639.98	£134,895	£6,727.46
136272	Secondary	Academy	Westcliff High School for Boys Academy	911	£5,570.49	£5,760.82	1.49%	£5,846.93	£134,895	£5,995.00
137284	Secondary	Academy	The Eastwood Academy	1,121	£6,142.87	£6,021.94	2.01%	£6,142.87	£134,895	£6,263.21
136490	Secondary	Academy	Westcliff High School for Girls	909	£5,603.36	£5,761.51	1.48%	£5,846.60	£134,895	£5,995.00
136444	Secondary	Academy	Southend High School for Girls	882	£5,626.00	£5,758.24	1.46%	£5,842.06	£134,895	£5,995.00
138174	Secondary	Academy	Belfairs Academy	1,450	£6,092.49	£5,960.39	2.22%	£6,092.49	£134,895	£6,185.52
136443	Secondary	Academy	Southend High School for Boys	892	£5,552.34	£5,755.83	1.53%	£5,843.77	£134,895	£5,995.00
137310	Secondary	Academy	St Thomas More High School	899	£6,177.04	£6,047.97	2.13%	£6,177.04	£134,895	£6,327.09
137312	Secondary	Academy	St Bernard's High School	839	£6,114.63	£5,984.52	2.17%	£6,114.63	£134,895	£6,275.41
				<b>26,795</b>						

\* URN = DfE's defined Schools "Unique Reference Number"

\* NOR = Numbers on roll. 23/24 as per the October 2022 school census

\* 23/24 MFG pupil led rate - as defined by the DfE under NFF, has been baselined to the 23/24 individual schools per pupil led rate less the 24/25 change in the NFF lump sum rate and updated to include the 23/24 Mainstream supplementary grant funding

\* 24/25 uplift % from the 23/24 per pupil led rate - and please note where some schools are showing gains slightly greater than 1.6% this will be due to the now full release of matching their core NFF rates in 24/25, whereby, as highlighted in the Jan 2023 DSG paper there was some required technical and parital scaling back of these increases in 2023/24 (to remain affordable within the total DSG allocation for 2023/24) as there had been a significant increase within some schools with more pupil characteristics attracting IDACI and FSM6 factors from 2022/23. Therefore these full funding gains are now able to reflected in their 2024/25 allocations as the 2024/25 DSG indicative allocations have been rebased to the October 23 school census.