

Procurement Project Number	Contract Title	Supplier/s	CLT Area (or S.E.H): F&R S&C, C&PH, A&C, E&P	Service Area Contract Manager/s	Procurement Lead	Contract Value (Lifetime Inc. extensions)	Current Annual Value/Budget	Revenue, Capital, Grant or Income	Start Date	End Date	Option to extend till?	Comments
1	Highways Improvements: 5 Lots covering- Lot 1 (Ad hoc highways maintenance, Ad hoc coastal defence maintenance, Lot 2 (Highway improvements- Inc. safety), Lot 3 (Urban Traffic control services Inc. bus priority system), Lot 4 (Intelligent Transport systems- Lot 5 (Machine re-surfacing) - also covers guardrails, electrical works, new bridges and resurfacing, signage, road marking, illuminated furniture,	Lot 4- DYNNO UK LTD Lot 2- Eurovia Lot 3- Siemens (not top 80% Spend) Lots 1 & 5- Marlborough	Environment & Place	Richard Backhouse (Lots 1, 3, 4 & 5), Joanne Matthews (Lot 2)	Anton Bull	to be re-procured	£7,000,000.00	Revenue and Capital	01/04/2015	31/03/2022	31/07/2025	Market engagement completed Nov/Dec 2023. Now starting work on preparing the Options Appraisal and will then follow on to prepare tender documents. Aim to advertise the tender May 2025.
2	Leisure Management Contract	Fusion Lifestyle	Adults & Communities	Sharon Wheeler	Darryl Mitchell	to be re-procured	N/A	Revenue, Capital and possible Income	to be re-procured	to be re-procured	to be re-procured	
3	Southend PASS and off-street parking	SAGOSS LIMITED	Environment & Place	Lorraine Delahunty, Neil Hunwicks	Aleksandra Haker (Ola)	to be procured	£65,000.00	tbc	tbc	tbc	tbc	
4	Provision of RingGo Cashless Services	RingGo Limited	Environment & Place	Lorraine Delahunty, Neil Hunwicks	Aleksandra Haker (Ola)	to be procured	£76,000.00	Pass through cost	01/04/2023	31/03/2025		
5	Parking CCTV Enforcement	to be procured	Environment & Place	Lorraine Delahunty, Neil Hunwicks	Aleksandra Haker (Ola)	to be procured	tbc	revenue	to be procured	to be procured	to be procured	Under review
6	Commercial Waste - Public Buildings & Schools	Biffa	Finance & Resources	to be confirmed	Anton Bull	to be procured	£120,000.00	Revenue	Rolling at present	to be procured	to be procured	To be market tested after the waste procurement
7	DM491051 Provision of CCTV Services (including Upgrade) (extension and procure new)	Eurovia Infrastructure Ltd (incumbent)	Environment & Place	Barry Davis	Gillian Shine	to be procured	£113,000.00	Capital	01/04/2024	to be procured	to be procured	Service area to confirm the new allocated budget- may be further funding required for upgrades and City Fibre costs. Existing contract is likely to require a short extension to facilitate the procurement
8	TTROs and other coastal/shoreline service provision	Peoplescout Ltd	Environment & Place	Julie Nash, Neil Hunwicks, Katie Pearson	Michelle McMenemy	to be procured	£150,000.00	tbc	to be confirmed	to be confirmed	to be confirmed	
9	Dark Fibre Provision - Broadband (City Fibre)- maintenance and penetration	City Fibre	Strategy & Change	Aaron Townsend	Lee White	to be confirmed	to be confirmed	to be confirmed	to be confirmed	to be confirmed	to be confirmed	Current build contract is complete and negotiating the maintenance contract as well as penetration and income generation
10	Duct Use Agreement	City Fibre	Strategy & Change	Aaron Townsend	Lee White	to be confirmed	to be confirmed	to be confirmed	to be confirmed	to be confirmed	to be confirmed	Current build contract is complete and negotiating the maintenance contract as well as penetration and income generation
11	API to Conduent (Back office and connection/Equipment)	Flowbird Smart City UK Limited	Environment & Place	to be confirmed	Michelle McMenemy	to be confirmed	£91,000.00	Revenue	to be confirmed	to be confirmed	to be confirmed	
12	AQ Services	To be procured	Environment & Place	Elizabeth Georgeou	To be assigned	to be confirmed	to be confirmed	Revenue / Grant	to be procured	to be procured	to be procured	We need the ability to award AQ specialist services to assist in the application for grants from DEFRA, our own AQ modelling both revenue. Also to deliver any DEFRA grant funding on a consultancy basis funded by DEFRA. Framework required to run the procurement.
13	The Charity Shop Gift Card	to be procured	Growth and Housing	Olivia Wesburg	Sharon Cohen	to be confirmed	to be confirmed	Grant Funding and Revenue	to be procured	to be procured	to be procured	Currently on hold.
14	Virtual PrePaid Cards	to be procured	Children's & Public Health	Charlotte McCulloch	Sharon Cohen	to be confirmed	to be confirmed	Revenue	to be procured	to be procured	to be procured	Waiting for pricing from Charlotte McCulloch for potential Post Office Scheme by procedural exception if very low value.
15	Data Strategy Partner	to be procured	Strategy & Change and Governance	Simon Johnson	Sharon Cohen	to be confirmed	to be confirmed	Revenue	to be procured	to be procured	to be procured	Awaiting outcome of pilot project to see if this will need any further spend or a procurement.
16	Employee Benefits (DN455946) This includes general staff benefits and the Tusker (vehicle hire contract)	SME HCI Ltd (trading as Vivup)	Strategy & Change	Meryl Harry	Sharon Cohen	See comments section for value	To be reviewed (depends on usage)	Revenue	06/09/2019	31/08/2021	31/08/2024	Currently working with HR to determine requirement of new contract. Contract value in real terms is nil due to reclaim via salary sacrifice scheme. The spend on benefits reclaimed for 2022/23 was £82,807.00 which could
17	Physical and Sensory Impairment Supported Living	Individual placements	Adults & Communities	Tracey Schneider	Michelle McMenemy	N/A	£148,773.00	Revenue	Individual placements	N/A	N/A	
18	Children's outings and respite care	Eco Wings	Children's & Public Health	Alette Pryce	Suzie Clark	to be procured	£90,000.00	Revenue	Spot placements	to be procured	N/A	This is due to move across to Commissioning service during 2024/25.

19	Learning Difficulties Residential	Various suppliers	Adults & Communities	Contracts Manager - Anne Igoe, Strategic Lead - Tracey Schneider	Michelle McMenemy	Individual placements (N/A)	£4,170,570.00	Revenue	Individual placements	N/A	N/A	
20	Learning Difficulties Supported Living	VARIOUS SUPPLIERS	Adults & Communities	Tracey Schneider	Michelle McMenemy	Individual placements (N/A)	£3,424,525.00	Revenue	Individual placements	N/A	N/A	
21	Learning Disabilities Adult Placements	Various individuals	Adults & Communities	Tracey Schneider	Michelle McMenemy	Individual placements (N/A)	£674,500.00	Revenue	Individual placements	N/A	N/A	
22	Learning Disabilities Day Care	HARWOOD HOUSE DAY CENTRE RE HOUSE LIMITED NCS T/A WESTBURY DAY CARE	Adults & Communities	Tracey Schneider	Michelle McMenemy	Individual placements (N/A)	£227,400.00	Revenue	Individual placements	N/A	N/A	
23	Mental Health Residential	CROWSTONE HOME CUMBERLAND LODGE MRS V L RATTAN T/AS BALI HAI CARE HOME	Adults & Communities	Tracey Schneider	Michelle McMenemy	Individual placements (N/A)	£1,849,108.00	Revenue	Individual placements	N/A	N/A	
24	Mental Health Supported Living	Various suppliers	Adults & Communities	Tinopiwa Manyika	Michelle McMenemy	Individual placements (N/A)	£920,274.00	Revenue	Individual placements	N/A	N/A	
25	Supported Living (Adults)- Framework	ARAN HOMES LTD FORGET ME NOT CARING LTD J M CAREHOMES J M CAREHOMES LIMITED MCH SOCIETY	Adults & Communities	Tracey Schneider	Michelle McMenemy	Individual placements (N/A)	to be confirmed	Revenue	to be confirmed	to be confirmed	to be confirmed	
26	Leigh Port Works	To be procured	Environment & Place	Joanne Matthews, Neil Hoskins, Mark Howard	Liz Green, Gillian Shine	£6-7,000,000	to be procured	Capital-grant via LUF	to be procured	to be procured	to be procured	
27	Leigh Port Dredging	To be procured	Environment & Place	Joanne Matthews, Neil Hoskins, Mark Howard	Liz Green, Gillian Shine	£6-7,000,000	to be procured	Capital-grant via LUF	to be procured	to be procured	to be procured	
28	Care and Support at Home (Lot 1)	Ashley Community Care Services Ltd De Vere Care Seven Day Care (UK) Limited Southend Care Ltd	Adults & Communities	Contracts Manager - Vicky Sayer, Strategic Lead - Nicola Mickleburgh	Kasey Marsh, Suzie Clark	£87,500,000.00	£8,750,000.00	Revenue	01/05/2017	30/04/2022	30/04/2027	Looking to start consultations and first draft specifications in early 2024. Looking to only extend till March 2025 and re-tender during 2024/25. Anticipated spend in 2024/25 is £10.952M.
29	Accommodation-based support at West Street (Learning Disability Service)	Southend Care Ltd	Adults & Communities	Contracts Manager - Gary Turner Strategic Lead - Tracey Schneider	Michelle McMenemy	£11,300,000.00	£1,130,000.00	Revenue	01/06/2019	30/03/2024	30/05/2029	
30	Parking Enforcement, Car Park Management and Associated Services	APCOA Parking (UK) Ltd	Environment & Place	Lorraine Delahunty, Neil Huniccks	Michelle McMenemy	£10,260,000.00	£1,140,000.00	Revenue	01/03/2016	31/07/2024	31/01/2025	Splitting into Lots options are being considered.
31	Southend Sexual Health Service	Brook Young People	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa, Strategic Lead - Shama Allen (cover via Jess Siggins)	Kasey Marsh	£8,279,746.00	£1,363,291.00	Revenue	01/04/2021	31/03/2025	31/03/2027	
32	Framework Agreement with Attrition for Adaptations Works for Southend on Sea City Residents (and Other Contracting Authorities in Essex) 2018	Advanced Building & Maintenance Services Ltd; Accessible Solutions Ltd; Gracelands CMS Ltd; and Trinity Construction Services Ltd	Adults & Communities	Carol Smith	Lee White	£5,200,000.00	£1,300,000.00	Revenue	01/09/2018	31/08/2022	29/02/2024	Contract will be extended to facilitate a return to the market- "New" Framework Contract
33	Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance & Resources	Mark Murphy, Keith Walker	Liz Green	£4,900,000.00	to be procured	Capital	01/04/2024	to be procured	to be procured	It has been agreed the budget will be increased from £1.9m to £4.9m to enable all of the works to be tendered. OTT likely to be beginning Feb 2024
34	Provision of Water, Sewage Waste and Trade Effluent services (across all Council sites)	Various (current is via Wave, Anglia, Essex & Suffolk)	Environment & Place	Property Services	To be assigned	£4,340,000.00	£868,000.00	Revenue	01/04/2024	31/03/2027	31/03/2029	Will be returning to the market to put in place a single supplier and billing arrangement. Expected saving of circa 5% is feasible and can be procured via CCS. Costs listed are for SCC sites- expenditure with S.E.H sites is much greater and nearer to £3m per annum.
35	Supported housing for adults with a learning disability	Metropolitan Housing Trust	Adults & Communities	Tracey Schneider	Michelle McMenemy	£4,075,216.00	£612,005.00	Revenue	01/10/2013	31/03/2022	30/09/2024	
36	Frameworks for variety of Building works up to the value of £75k inc glazing, decorating and call off Consultancy Services (Structural Engineers, Surveying) up to the value of £10k	To be procured	Finance & Resources	Neil Pointer	Liz Green	£3,857,560.00	to be procured	Revenue and Capital	to be procured	to be procured	to be procured	6 Lots - Contract Value is estimated across a 4 year period

37	EV Charging Points/Infrastructure	To be procured	Environment & Place	Gemma Webb	Kasey Marsh	£3,660,000.00	£65k Capacity Fund 23/24 £148k Capacity Fund 24/25	Grant	to be procured	to be procured	to be procured	Capacity funding in place and indicative spend across the life of the contract which is yet to be determined. Contract is expected to be for a 15 year term.
38	Individual Supported Living Provision for Adults with a Learning Disability	Advance Housing & Support	Adults & Communities	Tracey Schneider	Michelle McMenemy	£3,240,000.00	£540,000.00	Revenue	05/10/2019	04/10/2022	04/10/2025	
39	Southend Inclusion Review - review of SEND across all Southend schools and settings, Alternative Provision and	To be procured	Children's & Public Health	Sarah Greaves	Kasey Marsh	£3,000,000.00	£1,000,000.00	Revenue	01/07/2022	31/03/2025		
40	Council Affordable Housing Development (Phase4) - St Laurence	To be procured	Environment & Place	Martin Berry	Darryl Mitchell	£2,880,000.00		Capital	to be procured	to be procured	to be procured	
41	General Repair & Maintenance (reactive) and Pier Decking	Millane	Finance & Resources	Neil Pointer	Liz Green	£2,827,965.00	to be procured	Revenue and Capital	25/07/2024	to be procured	to be procured	2 Lots; Millane contract ends 24/7/2024.; A short extension to the contract will be required. Contract value is estimated across a 6 year period (3 + 1 + 1 + 1)
42	Provision of personal, practical, social and emotional support in Extra Care service.	Care UK Mears Care	Adults & Communities	Contracts Manager - Anne Igoe, Strategic Lead - Tracey Schneider	Michelle McMenemy	£2,800,000.00	£400,000.00	Revenue	to be confirmed	to be confirmed	to be confirmed	
43	Housing Construction Scheme - Phase 4 (Lundy Close)	To be procured	Environment & Place	David Moon	Liz Green, Gillian Shine	£2,400,000.00		Capital	to be confirmed	to be confirmed	to be confirmed	Awaiting outcome of a legal issue with Land Access.
44	Provision of Autumn Cottage	Outlook Care	Adults & Communities	Tracey Schneider	Michelle McMenemy	£2,331,000.00	£333,000.00	Revenue	Spot placements	Spot placements	Spot placements	This service has moved to spot placements as SCC are not the primary partner funding and accessing the service this is Health via Continuing Healthcare Funding- this contract will now become part of the supported living framework
45	Domestic Abuse Services	Safe Steps	Adults & Communities	Tracy Harris	Aleksandra Haker (Ola)	£1,678,817.21	£289,762.00	Revenue	01/02/2017	31/01/2023	31/03/2025	Procuring an Essex wide contract in 2024/25
46	Direct Payments Advice, Support & Payroll service	Vibrance (RCHL)	Adults & Communities	to be confirmed	To be assigned	£1,444,000.00	£180,500.00	Revenue	01/04/2019	31/03/2024	31/03/2027	
47	Provision of Laptops and Accessories (DN489940)	Proband Ltd	Strategy & Change	Aaron Townsend	Sharon Cohen	£1,279,000.00	N/A	Capital	12/11/2020	11/11/2023	11/11/2024	Extension until 11/11/24 applied. Possible aggregation via CCS.
48	Adult Advocacy Provision	SEAS	Adults & Communities	Jess Siggins	Kasey Marsh, Suzie Clark	£1,168,224.00	£194,704.00	Revenue	01/04/2019	31/03/2024	31/03/2025	Contract value increased slightly to include Health Complaint. Contract value changed in Nov 2021. £222,948 contract value now. Holding off making decision on this contract at the moment as the Government backed out on giving firm date on changes/decision. The decision is with heads of service on whether to extend. Dates of contract are correct.
49	Multi Modal Model	Mott MacDonald Ltd	Environment & Place	Davinia Farthing	Michelle McMenemy	£1,135,000.00	£283,750.00	Capital	06/04/2020	05/04/2022	05/04/2024	Would like to extend to 05/04/2024
50	Southend Pier Head Development Timber (Phase one)	To be procured	Finance & Resources	Mark Murphy, Keith Walker	Liz Green	£1,130,000.00	to be procured	Capital	to be procured	to be procured	to be procured	
51	Spot Provider Framework for Care and Support at Home (Lot 4)	<ul style="list-style-type: none"> Affinity Trust Allied Health-Services Limited Ashley Community Care Services Ltd Concept Care Solutions De Vere Care Diamond Resourcing Plc t/a Better Healthcare Services ENS Recruitment and Training Services PULSE Healthcare Limited Redspot Care Ltd Seven Day Care (UK) Limited SPDNS Nurse Care CIC Voyage 	Adults & Communities	Contracts Manager - Vicky Sayer, Strategy Lead - Nicola Mickleburgh	Kasey Marsh, Suzie Clark	£17,500,000.00	£2,190,000.00	Revenue	to be re-procured	to be re-procured	to be re-procured	Looking to start consultations and first draft specifications in early 2024. Looking to only extend till March 2025 and re-tender during 2024/25. Anticipated spend in 2024/25 is now £2.19M.
52	Passive House Pilot - Main Contractor	TBC	Adults & Communities	Martin Berry	Liz Green, Gillian Shine	£950,000.00	tbc	Capital	to be procured	to be procured	to be procured	OTT in April 2024

53	Older People's Interim	TBC	Adults & Communities	Nicola Mickleburgh	Kasey Marsh, Suzie Clark	£897,681.00	Revenue	Individual placements	to be procured	to be procured	to be procured	Residential interim. Spot provision at the moment and will be rolled up into respite and nursing procurement in 2024
54	Transitional Supported Housing: Mental Health	Richmond Fellowship	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa, Strategic Lead - Tracey Schneider	Kasey Marsh	£857,790.00	£285,930.00	Revenue	01/07/2022	30/06/2024	30/06/2025	The future of this contract is under discussion
55	Stair Lifts Repair maintenance and installation	Framework (Supplier list) Caretech UK Ltd; Mobility Solutions (South) Ltd; Prism UK Medical Limited; and Stannah Lift Services Limited	Adults & Communities	Carol Smith	Lee White	£840,000.00	£210,000.00	Revenue	01/07/2019	30/06/2023	24/04/2024	will be extended to facilitate a re-tender in 2024/25
56	Coastal Defence Support	Mott MacDonald Ltd	Environment & Place	Joanne Matthews	Aleksandra Haker (Ola)	£770,000.00	£110,000.00	Revenue	01/08/2013	31/07/2018	31/03/2024	May be extended and then become part of the Highway procurement
57	Transactional Mail and Hybrid Mail	Ricoh	Finance & Resources	Tracey Nicola, Lorraine Goldsmith	Sharon Cohen	£727,402.00	£161,645.00	Revenue	13/09/2021	12/09/2024	12/09/2026	Current contract to be extended on the KCS framework contract for a further 24 months.
58	Provision of Insurance Services in respect of Leasehold Properties and Equity Share / Mortgaged Properties (excluding the provision of insurance broking services) Project information	Aspen Insurance	Finance & Resources	Kathy Slowther	Aleksandra Haker (Ola)	£697,000.00	£139,400.00	Revenue	31/03/2023	31/03/2025		Annual review underway and extension to be utilised. Costs are recharged to S.E.H tenants.
59	Intensive Housing Support Service (Variation to Severe & Multiple Disadvantage Service) May need to be reprocured. NSAP Funded Support	Peabody South East	Adults & Communities	Jess Siggins	Kasey Marsh, Suzie Clark	£654,000.00	£218,000.00	Revenue	01/06/2021	31/03/2024		This is being discussed internally as we don't have the funding available. We have found a potential funding source, but we need finances approval to extend, alongside a key decision paper.
60	Water Maintenance, Sampling and Testing	H2O Nationwide Ltd	Finance & Resources	Stewart Horne	Liz Green	£600,000.00	£120,000.00	Revenue	01/04/2020	31/03/2022	31/03/2025	
61	Healthwatch Southend	to be confirmed	Adults & Communities	to be confirmed	To be assigned	£595,475.50	£119,095.10	to be confirmed	01/04/2022	31/03/2025	31/03/2027	
62	DN551888 Provision of Cloud-based Unit 4 Enterprise Resource Planning solution via G-Cloud 12 Cloud Software (Second Extension) (SaaS)	Unit4 Business Software Ltd	Strategy & Change	Katherine Heyworth	Gillian Shine	£571,322.30	£186,295-£201,650	Revenue	01/10/2021	30/09/2023	30/09/2025	First extension signed. Contract extended to 30/09/24
63	Provision of Mobile Phones (DN592972)	Vodafone Limited	Strategy & Change	Aaron Townsend	Sharon Cohen	£568,008.00	£189,336.00	Revenue	01/05/2022	30/04/2025	No	
64	DN522756 Vehicle Maintenance, MOTs, Servicing and Repair & Recovery Services (first extension)	Castle Point Motors	Environment & Place	Gemma Loizou	Gillian Shine	£520,000.00	£104,000.00	Revenue	01/08/2021	31/07/2024	31/07/2026	
65	Transitional Supported Housing: Young People's Homelessness Support	Sanctuary Supported Living (Registered as Sanctuary housing Association)	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa, Strategic Lead - Nadine Raenke	Kasey Marsh	£486,954.00	£162,318.00	Revenue	01/07/2022	30/06/2024	30/06/2025	The future of this contract is under discussion
66	Office based Printer Fleet and Print Room management (corporate services)	Ricoh	Finance & Resources	Dave Webb	Sharon Cohen	£450,000.00	£90,000.00	Revenue	13/09/2021	12/09/2024	Yes (but may not be taken up see comments)	The printer and copier fleet are end of life at conclusion of this contract. Options for replacement and procurement routes are being considered and process will begin when specification agreed (updated Nov 23)
67	Transitional Supported Housing for young people	Southend YMCA	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa, Strategic Lead - Nadine Raenke	Kasey Marsh	£416,559.00	£138,853.00	Revenue	01/07/2022	30/06/2024	30/06/2025	The future of this contract is under discussion
68	De-icing salt (6mm Rock salt)	Compass Minerals via YPO framework	Environment & Place	Paul Terry	Kasey Marsh	£400,000.00	£100,000.00	Revenue	29/09/2020	30/09/2023	30/09/2024	
69	Complex Needs Framework (Lot 5)	Various suppliers	Adults & Communities	Contracts Manager - Vicky Sayer, Strategy Lead - Nicola Mickleburgh	Kasey Marsh, Suzie Clark	£400,000.00	£100,000.00	Revenue	to be re-procured	to be re-procured		Looking to start consultations and first draft specifications in early 2024
70	Occupational Therapy and Independent Mobility Assessment Service	To be Procured	Adults & Communities	Carol Smith, Laura Booth	Lee White	£400,000.00	£100,000.00	Revenue and Capital	to be procured	to be procured	to be procured	OA finalised and ready to sign once market engagement conducted.
71	DN588433 Home Care Monitoring System - Call Confirm Live ESPO 394_19 (SaaS)	Access UK Limited	Adults & Communities	Tinopiwa Manyika	Niki Mistry, Gillian Shine	£390,200.00	£134,840 (Year 1) £127,680 (Year 2)	Revenue	01/01/2022	31/12/2024	No	Contract does indeed expire end Dec 2024. Contract has no extensions. Service Area is working with ICT with a view to transferring to Controcc or other system.
72	DN661580 Provision of Support Services for Unit4 ERP via CCS G-Cloud 13 - Lot 3 Cloud Support framework	Embridge Consulting	Strategy & Change	Claire Foster	Gillian Shine	£382,625.00	N/A	Capital	28/06/2023	27/06/2025	27/06/2026	

73	TC04- Servicing, maintenance and response to faults for Fire Alarm equipment, Emergency Lighting, nurse call and disabled toilet alarms	Fisk	Finance & Resources	Jo Bell	Liz Green	£377,250.00	£75,450.00	Revenue	01/06/2019	31/05/2022	31/05/2025	will be extending until 31/05/2025. Will go out Dec 2024.
74	Attendance logging, Personal Education Plans (PEPs) and Data dashboard for those Leaving Care and in education	Welfare Call Limited	Children's & Public Health	Mollie Doughty	Niki Mistry	£322,000.00	£46,000.00	Virtual Schools grant (DFE)	01/09/2023	31/08/2024	No	Contract been running for 7 years. Only 2 providers used in the market.
75	Employee Absence Management Services	Goodshape UK Limited	Strategy & Change	Craig Jones, Jenny Wheals	Aleksandra Haker (Ola)	£315,532.00	£78,883.00	Revenue	19/10/2017	31/10/2020	31/12/2024	Exception applied for for 1 further year to allow this service to be brought in house and savings put back into SBC. Part of the BW investment project. Extension will be needed to at least till December. Look to decommission contract once project complete. Savings already identified for 2023/2024
76	Sexual Health Promotions & HIV Prevention	Brook Young People	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa, Strategic Lead - Shama Allen (cover via Jess Siggins)	Kasey Marsh	£308,577.11	£51,982.00	Revenue	01/04/2021	31/03/2025	31/03/2027	
77	Golf Starters	The School of Golf	Environment & Place	Ian Brown	Darryl Mitchell	£300,000.00	£60,000.00	Revenue	22/01/2015	21/01/2020	21/01/2025	Further extension in place to allow for the market to be tested and decision on future direction.
78	Transitional Supported Housing: Ex offenders	Home Group Ltd	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa, Strategic Lead - Tracey Schneider	Kasey Marsh	£287,433.00	£95,811.00	Revenue	01/07/2022	30/06/2024	30/06/2025	The future of this contract is under discussion
79	Transitional Supported housing: for teenage parents and pregnant teens	Sanctuary Supported Living	Adults & Communities	Contract Manager- Magdalena Wach-Sowa, Strategic Lead - Nadine Raenke	Kasey Marsh	£278,388.00	£92,796.00	Revenue	01/07/2022	30/06/2024	30/06/2025	The future of this contract is under discussion
80	Ground Maintenance Equipment Hire	To be Procured	Finance & Resources	Kevin Watkins	Liz Green	£240,000.00	£60,000.00	Revenue	to be confirmed	to be confirmed	to be confirmed	4 year Framework- Kevin Watkins to confirm budget/expenditure
81	Geotechnical Contract	Campbell Reith	Environment & Place	Neil Hoskins	Michelle McMenemy	£234,938.00	£78,312.00	Revenue	01/07/2019	30/06/2022	30/06/2023	will go into a single procurement with coastal and flood
82	SAVS Community Builders	Southend Association of Voluntary Services (SAVS)	Adults & Communities	Kamil Pachalko, Lucie Babbington	Kasey Marsh	£230,000.00	£100,000.00		01/08/2021	30/06/2024	30/06/2024	The future of this contract is under discussion
83	Older People's Nursing Care	Various suppliers	Adults & Communities	Nicola Mickleburgh	Kasey Marsh, Suzie Clark	£228,103.00	Revenue	Individual placements	to be procured	to be procured	to be procured	Residential interim. Spot provision at the moment and will be rolled up into respite and nursing procurement in 2024
84	Supported Housing: Homeless and Generic	Homeless Action Resource Project (HARP)	Adults & Communities	Contracts Manager - Strategic Lead - Shama Allen	Lee White	£228,000.00	£76,000.00	Revenue	to be confirmed	to be confirmed	to be confirmed	
85	Property Management Contract in relation to the Victoria Centre	Savills	Finance & Resources	Jonathan Mather	Ola Haker	£200,000.00	£100,000.00	Revenue	16/12/2022	16/12/2023	30/04/2024	Due to re-tender shortly
86	Asset Management Contract In relation to the Victoria Centre	Rivington Hark	Finance & Resources	Jonathan Mather	To be assigned	£100,000.00		Revenue	16/12/2022	16/12/2024		
87	Older People's Respite	Individual placements	Adults & Communities	Nicola Mickleburgh	Kasey Marsh, Suzie Clark	£64,177.00	Revenue	Individual placements	to be procured	to be procured	to be procured	Residential interim. Spot provision at the moment and will be rolled up into respite and nursing procurement in 2024
88	Multiple Parks and Play Refurbishments	To be procured	Environment & Place	Ian Brown	Liz Green		£900,000.00	CIL Funding	to be confirmed	to be confirmed	to be confirmed	
89	Gas provision across all Council assets/sites	CCS (Total Gas and Power for billing)	Environment & Place	Property Services	To be assigned		£3,000,000.00	Revenue	01/04/2023	31/03/2024		CCS framework yearly prices fixed
90	Electric provision across all Council assets/sites	CCS (EDF for the billing)	Environment & Place	Property Services	To be assigned		£5,000,000.00	Revenue	01/04/2023	31/03/2024		CCS framework yearly prices fixed
91	Bus Shelter Provision, Installation and Maintenance	New Requirement	Environment & Place	Davinia Farthing	Darryl Mitchell	500,000	50,000	Revenue	01/10/2024	31/9/2029	TBC	
92	Vehicle Removal and Car Pound Services	to be procured	Environment & Place	Lorraine Delahunty, Neil Hunwicks	Michelle McMenemy	to be procured	tbc	Revenue	tbc	tbc	tbc	
93	NPED - Cleansing of Parking Data Record	National Persistent Evader Database	Environment & Place	Lorraine Delahunty, Neil Hunwicks	To be assigned	to be procured		Revenue	tbc	tbc	tbc	
94	Cashless Parking Services 3	PaybyPhone Ltd	Environment & Place	Lorraine Delahunty, Neil Hunwicks	To be assigned	to be procured		Passthrough cost	tbc	tbc	tbc	
95	DfT - National Parking Platform (NPP)	National Parking Platform	Environment & Place	Lorraine Delahunty, Neil Hunwicks	To be assigned	to be procured		Revenue	tbc	tbc	tbc	
96	Parking signs required for enforcement	Kaspa Sign Products Ltd	Environment & Place	Lorraine Delahunty, Neil Hunwicks	To be assigned	to be procured		Revenue	tbc	tbc	tbc	
97	Ad-hoc Parking Installation & Maintenance Services	TBC	Environment & Place	Lorraine Delahunty, Neil Hunwicks	To be assigned	to be procured		Revenue	tbc	tbc	tbc	
98	Specialist Parking Debt Collectors	Multivendor	Environment & Place	Lorraine Delahunty, Neil Hunwicks	To be assigned	to be procured		Revenue	tbc	tbc	tbc	

99	CBC - Book Supply Contract	Holts / Askews	Adults & Communities	Anne Bonham / Sharon Wheeler	Darryl Mitchell	£500,000.00	£125,000.00	Revenue	01/04/2024	31/03/2028		SCC is part of the CBC (Central Book Buying Consortium) - West Sussex Council are the procurement lead for the consortium and has undertaken the procurement activity on behalf of all partners
100	Southend Parks Tennis Courts Operation & Delivery	TBC - NEW	Adults & Communities	Kevin Read / Sharon Wheeler	Darryl Mitchell	£270,000.00	£27,000.00	Income	01/05/2024	30/04/2029	30/04/1934	New concession contract - operator to pay SCC a contract fee of approx £27k p.a.
101	CBC - Book Supply Contract	Holts / Askews	Adults & Communities	Anne Bonham / Sharon Wheeler	Darryl Mitchell	£500,000.00	£125,000.00	Revenue	01/04/2024	31/03/2028		SCC is part of the CBC (Central Book Buying Consortium) - West Sussex Council are the procurement lead for the consortium and has undertaken the procurement activity on behalf of all partners.
102	Southend Parks Tennis Courts Operation & Delivery	TBC - NEW	Adults & Communities	Kevin Read / Sharon Wheeler	Darryl Mitchell	£270,000.00	£27,000.00	Income	01/05/2024	30/04/2029	30/04/1934	New concession contract - operator to pay SCC a contract fee of approx £27k p.a.
103	BSIP+ New Bus Routes	To be procured	Environment & Place	John Austin, Karen Gearing	Lee White	£300,000		Grant	01/06/2024	31/03/2026	TBC	Depending on DfT agreement- full budget of £400,000 available but some will be direct awards for existing routes
104	Belton Hills - Geotechnical	New Requirement	Environment & Place	Jo Matthews	To Be Assigned	£1,500,000	NA	Grant	Apr-24	2025	NA	Geotechnical solutions to Belton Way East.
105	Cliff Parade - Geotechnical	New Requirement	Environment & Place	Jo Matthews	To Be Assigned	£500,000 + (to be confirmed)	NA	Capital	Sep-24	2025	NA	Geotechnical solutions for Cliff Parade area
106	Marine Parade	New Requirement	Environment & Place	Jo Matthews	To Be Assigned	£1,900,000 approx	NA	Grant	April/May 2024	2025	NA	Sustainable Water Management Scheme. Going Design and Build in the Eastern Highways Alliance (EHA) contract so April/May is the target still
107	A13 Safer Roads	New Requirement	Environment & Place	Jo Matthews	To Be Assigned	£3,000,000 approx	NA	Grant	Oct-24	2027	NA	Road safety works along the A13. May utilise the Marlborough and Eurovia Highways contracts depending on the scheme values otherwise the EHA will be utilised.
108	Catchment to Coast	New Requirement	Environment & Place	Jo Matthews	To Be Assigned	£3,500,000 approx	NA	Grant	Apr-24	2027	NA	16 NBS projects across Southend and Thurrock- likely to be utilising the partners within the Memorandum of Understanding or our Highways contract.