

Contract Title	Supplier/s	CLT Area (or S.E.H): F&R, S&C, C&PH, A&C, E&P	Service Area Contract Manager/s	Procurement Lead	Contract Value (Lifetime Inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?
DN569666 - Southend Pier - Condition Works Engineers	UK Industrial Services Ltd	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	£2,800,000-£4,000,000	£1,250,000	Capital	01/02/2022	31/03/2025	31/03/2026
Cleaning contract and security Contract Boroughwide	South Essex Property Services	Finance & Resources	Mark Murphy / David Webb	Darryl Mitchell	£4,109,990.76	£1,369,996.92	Revenue	16/06/2023	15/06/2026	15/06/2028
Dark Fibre Circuits provision and Associated Services	CityFibre Ltd.	Strategy & Change	Aaron Townsend	Lee White	£3,240,000.00	£324,000.00	Revenue	16/03/2016	15/03/2026	No
Enforcement Agent and Debt Recovery services Contract	Marston Holdings Newlyn plc	Finance & Resources	Richard Campbell	Sam Riddoch	£2,800,000.00	£700,000.00	Revenue	01/12/2023	30/11/2025	30/11/2026
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 1 Combined Liability	Risk Management Partners	Finance & Resources	Kathy Slowther	Aleksandra Haker (Ola)	£2,275,000.00	£325,000.00	Revenue	01/04/2019	31/03/2024	31/03/2026
Provision of Banking Services and Credit Card Facilities	Barclays	Finance & Resources	Andrew Walker	Aleksandra Haker (Ola)	£910,000.00	£130,000.00	Revenue	01/04/2019	30/03/2024	30/03/2026
EDRMS (now Workflow 360)	Civica UK Ltd	Strategy & Change	James Gilroy	Sharon Cohen	£891,168.00	£113,024.00	Revenue	20/10/2021	19/10/2026	19/10/2028
Contract for the Provision of Internal Audit and Anti-Fraud Services	LB of Barnet - PwC Contract	Finance & Resources	Andrew Barnes	Darryl Mitchell	£780,000.00	£130,000.00	Revenue	01/04/2020	31/03/2024	31/03/2026
Transactional Mail and Hybrid Mail	Ricoh	Finance & Resources	Tracey Nicola & Lorraine Goldsmith	Sharon Cohen	£727,402.00	£161,645.00	Revenue	01/04/2021	12/09/2024	12/09/2026
DN515468 - TC14-Inspection, Testing and Remedial works for Electrical Installations - 3 Lots	Lot 1 - Quantec; Lot 2 - DSA Electrical; Lot 3 Framework 5 Contractors	Finance & Resources	Jo Bell	Liz Green	£700,000	£140,000.00	Revenue	01/09/2021	31/08/2025	31/08/2026
DN642996 Provision of a Content and Case Management System for My Southend (myaccount), Website & Livewell via CCS G- Cloud 13 Framework	Jadu Creative Ltd	Strategy & Change	Rosie Suchley	Gillian Shine	£673,300.00	£92,000.00	Revenue	06/04/2023	05/04/2026	05/03/2027
Contract for the Provision of Internal Audit and Anti-Fraud Services	The Mayor and Burgesses of the London Borough of Croydon - Mazars contract	Finance & Resources	Andrew Barnes	Aleksandra Haker (Ola)	£672,000.00	£84,000.00	Revenue	01/04/2018	30/03/2024	30/03/2026
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 2 Motor	Zurich Municipal	Finance & Resources	Kathy Slowther	Aleksandra Haker (Ola)	£672,000.00	£96,000.00	Revenue	01/04/2019	31/03/2024	31/03/2026
Syrian Refugees	Peabody Trust	Adults & Communities, Environment and Place	Olivia Westberg/ Jess Siggins	Kasey Marsh	£613,700.00	£122,740.00	Home Office Grant	01/02/2020	02/09/2026	
Home Again Service	Ashley Care Service	Adults & Communities	Gemma Knight	to be confirmed	£600,000.00	£60,000.00	Revenue	01/05/2017	30/04/2022	30/04/2027
Provision of a Design and Print Services (DN629865)	Formara Ltd	Strategy & Change	Adam Keating	Sharon Cohen	£536,457.50	£107,291.50	Revenue	01/06/2023	31/05/2026	31/05/2028
DN522756 Vehicle Maintenance, MOTs, Servicing and Repair & Recovery Services (second extension and procure new)	Castle Point Motors	Environment & Place	Gemma Loizou	Gillian Shine	£520,000.00	£104,000.00	Revenue	01/08/2021	31/07/2024	31/07/2026
Provision of Capita One system (support and maintenance) DN601720	Capita PLC	Children's & Public Health	Kirstinne Woledge	Sharon Cohen	£499,911.20	£95,880.00	Revenue	01/04/2023	31/03/2026	31/03/2028
DN547696 – Provision to Supply Spare Parts and a Maintenance and Repair Service for Grounds Maintenance Machinery - 5 Lots	ERNEST DOE POWER LTD, Plantexpand Ltd, Redstone Tyres, SPALDINGS LTD, Tuckwells	Environment & Place	Kevin Watkins	Liz Green	£480,000.00	£120,000.00	Revenue	19/09/2021	18/09/2024	18/09/2026
Carers Support Service: Lot 1 (Carers Support Services)	Carers First	Adults & Communities	Contracts Manager - Magdalena Wach-Sowa Strategy Lead - Tasnima Quddus/Tracey Schneider	Michelle McMenemy	£450,000.00	£100,000.00	Revenue	01/10/2021	31/03/2023	31/03/2026
TC06- Lot 2- Servicing, Maintenance and response to faults for plumbing including public toilets	R&A Mechanical Services Ltd	Finance & Resources	Jo Bell	Liz Green	£450,000.00	£90,000.00	Revenue	01/08/2023	31/07/2026	31/07/2028

TC06- Lot 1- Servicing, Maintenance and response to faults for gas heating plant and gas kitchen equipment	R&A Mechanical Services Ltd	Finance & Resources	Jo Bell	Liz Green	£350,000.00	£70,000.00	Revenue	01/08/2023	31/07/2026	31/07/2028
DN315909 TC01- Servicing, maintenance and response to faults for AC, and Ventilation plant and equipment (exc Uni Square CP ventilation)	R&A Mechanical Services Ltd	Finance & Resources	Jo Bell	Liz Green	£250,000.00	£50,000.00	Revenue	01/06/2021	31/05/2024	31/05/2026