

Proposed Capital Investment Programme 2024/25 to 2029/30 and future years - Summary by Area of Investment

Appendix 11

General Fund	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
General Fund Housing	821	800	800	800	800	4,389	8,410
Social Care	64	199	-	-	-	-	263
Schools	2,681	6,301	283	-	-	-	9,265
Enterprise and Regeneration - to be delivered by the Council	899	1,543	125	-	-	-	2,567
Enterprise and Regeneration - to be delivered by partners	257	1,081	-	-	-	-	1,338
Southend Pier	806	4,550	3,750	-	-	-	9,106
Culture and Tourism	325	207	-	-	-	-	532
Community Safety	37	-	-	-	-	-	37
Highways and Infrastructure - to be delivered by the Council	16,496	18,151	4,335	-	-	-	38,982
Highways and Infrastructure - to be delivered by partners	-	16,335	2,795	-	-	-	19,130
Works to Property	3,809	3,616	2,100	600	600	600	11,325
Energy Saving	298	150	-	-	-	-	448
Waste	26	846	-	-	-	-	872
ICT	4,035	3,839	3,109	1,150	1,150	-	13,283
S106/S38/CIL	649	1,989	525	-	-	-	3,163
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME - GENERAL FUND	31,203	59,607	17,822	2,550	2,550	4,989	118,721

Total budget for 2025/26 to 2029/30:

87,518

General Fund - Supported by the Levelling Up Fund	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
Enterprise and Regeneration - supported by the Levelling Up Fund	2,993	16,842	2,871	-	-	-	22,706
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME - GENERAL FUND - SUPPORTED BY LEVELLING UP FUND	2,993	16,842	2,871	-	-	-	22,706

Total budget for 2025/26 to 2029/30:

19,713

Proposed Capital Investment Programme 2024/25 to 2029/30 and future years - Summary by Area of Investment

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HRA	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
Council Housing New Build Programme	3,143	9,120	5,950	5,950	-	-	24,163
Council Housing Acquisitions Programme	1,904	1,731	1,500	-	-	-	5,135
Council Housing Refurbishment - to be delivered by the Council	3,799	838	-	-	-	-	4,637
Council Housing Refurbishment - to be delivered by partners	6,920	7,059	6,471	6,089	6,100	-	32,639
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME - HRA	15,766	18,748	13,921	12,039	6,100	-	66,574

Total budget for 2025/26 to 2029/30: **50,808**

	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME	49,962	95,197	34,614	14,589	8,650	4,989	208,001

Total budget for 2025/26 to 2029/30: **158,039**

Proposed Capital Investment Programme 2024/25 to 2029/30 and future years - Summary by Strategic and Other Schemes

Appendix 11

	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
Strategic schemes							
Airport Business Park (including Local Growth Fund)	575	440	125	-	-	-	1,140
Victoria Centre	1,046	550	-	-	-	-	1,596
Schools - High Needs Provision	1,808	6,259	283	-	-	-	8,350
Southend Pier schemes	806	4,550	3,750	-	-	-	9,106
ICT schemes	4,035	3,839	3,109	1,150	1,150	-	13,283
Footways and Carriageways Schemes	7,802	10,743	4,000	-	-	-	22,545
Highways Infrastructure Schemes	1,976	22,803	3,130	-	-	-	27,909
Highways and Infrastructure - Local Growth Fund and Local Transport Plan Schemes	4,177	150	-	-	-	-	4,327
Total Strategic - General Fund	22,225	49,334	14,397	1,150	1,150	-	88,256
Cliffs Pavillion	2,027	5,013	-	-	-	-	7,040
Leigh Port Detailed Design and Construction	897	9,886	2,871	-	-	-	13,654
Marine Parade/City Beach	69	1,943	-	-	-	-	2,012
Total Strategic - General Fund Supported by Levelling Up Fund	2,993	16,842	2,871	-	-	-	22,706
Council Housing New Build Programme	3,143	9,120	5,950	5,950	-	-	24,163
HRA Affordable Housing Acquisitions Programme	1,875	1,731	1,500	-	-	-	5,106
Social Housing Decarbonisation Funding	3,110	335	-	-	-	-	3,445
Council Housing Refurbishment	6,920	7,059	6,471	6,089	6,100	-	32,639
Total Strategic - HRA	15,048	18,245	13,921	12,039	6,100	-	65,353
Total Strategic - General Fund and HRA	40,266	84,421	31,189	13,189	7,250	-	176,315
Other Schemes	9,696	10,776	3,425	1,400	1,400	4,989	31,686
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME	49,962	95,197	34,614	14,589	8,650	4,989	208,001

Total budget for 2025/26 to 2029/30:

158,039

Proposed Capital Investment Programme 2024/25 to 2029/30 and future years

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	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
General Fund Housing							
Disabled Facilities	800	800	800	800	800	4,389	8,389
Housing and Development Pipeline Feasibility - GF	21						21
Total General Fund Housing	821	800	800	800	800	4,389	8,410
Social Care							
AHDC Short Breaks for Disabled Children	64						64
Community Capacity	-	29					29
Mental Health Funding steam only	-	31					31
Transforming Care Housing	-	139					139
Total Social Care	64	199	-	-	-	-	263
Schools							
Childcare Expansion	182	42					224
Devolved Formula Capital	77						77
Future Condition Projects	579						579
High Needs Provision - Works	1,008	3,059	283				4,350
High Needs Provision - Grants	800	3,200					4,000
Leigh Primary - Window Replacement (inc Radiators)	35						35
Total Schools	2,681	6,301	283	-	-	-	9,265
Enterprise and Regeneration - to be delivered by the Council							
Airport Business Park	575	440	125				1,140
Better Queensway - Programme Management	272	1,000					1,272
Queensway Footbridge	52	103					155
Total Enterprise and Regeneration - to be delivered by the Council	899	1,543	125	-	-	-	2,567
Enterprise and Regeneration - to be delivered by partners							
No Use Empty - Getting Building Fund	85						85
No Use Empty - Growing Places Fund	-	1,000					1,000
UK Shared Prosperity Fund	172	81					253
Total Enterprise and Regeneration - to be delivered by partners	257	1,081	-	-	-	-	1,338
Southend Pier							
Southend Pier - Condition Works Engineers	640	1,250	1,250				3,140
Southend Pier - Prince George Extension (Phase Two)	56	2,300	2,500				4,856
Southend Pier - Timber Outer Pier Head	110	1,000					1,110
Total Southend Pier	806	4,550	3,750	-	-	-	9,106

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Culture and Tourism							
Cart and Wagon Shed	95						95
CCTV - Parks Sites	39						39
Central Museum Works	24						24
Chalkwell Park and Priory Park Tennis Courts	11						11
Civic Pride Action Plan - Belfairs Park Signage		75					75
Civic Pride Action Plan - Southend-on-Sea Signage		100					100
Cliffs Pavilion - Air Handling Unit	51						51
Library Refurbishment Works	16						16
Milton Gardens LUF Project	31						31
Playground Gates	-	32					32
Shoebury Leisure Centre Sports Hall Floor	11						11
Shoebury Leisure Centre Swimming Pool Support Fund	47						47
Total Culture and Tourism	325	207	-	-	-	-	532
Community Safety							
CCTV Equipment Renewal	37						37
Total Community Safety	37	-	-	-	-	-	37
Highways and Infrastructure - to be delivered by the Council							
<u>Cliff Stabilisation schemes:</u>							
- Cliff Parade Cliff Slip	183						183
<u>Flood Prevention and Resilience schemes:</u>							
- EA Innovation Resilience Programme - Catchment to Coast	1,938						1,938
- Improving Resilience to flooding – Eastwood Brook Hydraulic Catchment	1						1
- Never Never Land and Cliffs Stabilisation - feasibility study		100					100
- Sea Wall Access Refurbishment	65						65
- Shoebury Garrison Sea Defence	65						65
<u>Footways and Carriageways schemes:</u>							
- Carriageways Improvements	3,157	3,000	1,500				7,657
- Footways Improvements	3,500	5,000	2,500				11,000
- Highways Maintenance		2,643					2,643
- Highways Maintenance - Potholes	1,059						1,059
- Junction Protection	86	100					186
<u>Highways Infrastructure schemes:</u>							
- Better Queensway - Highways Project Management		415	335				750
- Bridge Strengthening - Challenge Fund	18						18
- Bus Service Improvement Plan		1,763					1,763
- Civic Pride Action Plan - Approach from Victoria Station to High Street		130					130
- DfT - Belton Way East Cliff Slip	1,143	638					1,781
- DfT Active Travel - Tranche 2	213						213
- DfT Active Travel - Tranche 5		96					96
- Safer Roads Fund - A13	300	3,104					3,404
- Traffic Signal Green Light Fund	302	252					554

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- Traffic Signs Upgrade	-	70					70
<u>Parking schemes:</u>							
- Car Park Infrastructure Improvements	56						56
- Car Park Resurfacing	30	500					530
- Parking Bays	18						18
- Parking Signage Replacement	58	40					98
<u>Local Transport Plan schemes:</u>							
- LTP - Maintenance	669						669
- LTP - Maintenance - Street Lighting	115						115
- LTP (Integrated Transport Block) - Better Networks	915						915
- LTP (Integrated Transport Block) - Better Sustainable Transport	1,127						1,127
- LTP (Integrated Transport Block) - Bridge Strengthening	277						277
- LTP (Integrated Transport Block) - Traffic Control Systems	345						345
- LTP (Integrated Transport Block) - Traffic Management Schemes	689						689
<u>Local Growth Fund schemes:</u>							
- A127 Growth Corridor (Bell Junction and A127 Essential Maintenance Works)	40	150					190
<u>Other Transport schemes:</u>							
- Southend Transport Model	127	150					277
Total Highways and Infrastructure - to be delivered by the Council	16,496	18,151	4,335	-	-	-	38,982
Highways and Infrastructure - to be delivered by partners							
Better Queensway - Highways Infrastructure Works		16,335	2,795				19,130
Total Highways and Infrastructure - to be delivered by partners	-	16,335	2,795	-	-	-	19,130
Works to Property							
Avro/Viking House Demolition	184	32					216
Civic Centre Boiler Works - Phase 1	135						135
Civic Centre Boiler Works - Phase 2		115					115
Civic One - Access Control Replacement	40						40
Civic One - Building Management System End of Life Replacement	30						30
Civic One - Turnstiles	28						28
Civic Campus - Efficient Use of Space	62	100					162
Civic Two Demolition		375					375
Crematorium Refurbishment	143						143
East Beach Café	138						138
Fire Improvement Works	911	750	750				2,411
Museum Store Move from Tickfield to Beecroft	250						250
Palace Theatre (Dixon Studio) - RAAC		245					245
Priority Works	271	600	600	600	600	600	3,271
Property Refurbishment Programme	571	750	750				2,071
Seaways - Homes England Condition Funding	-	99					99
Victoria Centre	467	550					1,017
Victoria Centre - Getting Building Fund	579						579
Total Works to Property	3,809	3,616	2,100	600	600	600	11,325

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Energy Saving							
Air Quality Grant	40						40
Climate Change Projects	178	150					328
Local Electric Vehicle Infrastructure Capability Fund	80	-					80
Total Energy Saving	298	150	-	-	-	-	448
Waste							
Fly-Tipping Intervention	26						26
Food Waste Collection		846					846
Total Waste	26	846	-	-	-	-	872
ICT							
ICT - Application Transformation	53						53
ICT - Children's and Adults Social Care - Implementation of ConrOCC Modules	55						55
ICT - Core Application and Database Migration	123						123
ICT - Digital Enablement	61						61
ICT - Operational Requirements - Microsoft Licences	1,064	1,156	1,156				3,376
ICT - Security & Resiliency	41						41
ICT - Technology Device Refresh	550	1,108	803				2,461
My Southend Replacement	830	400					1,230
Software Licensing	1,218	1,175	1,150	1,150	1,150		5,843
Youth Justice System	40						40
Total ICT	4,035	3,839	3,109	1,150	1,150	-	13,283
S106/S38/CIL							
CIL Main Fund Allocation - East Beach Inclusive Playground		65	525				590
CIL Main Fund Allocation - Enhancing Children's Play Provision in Public Parks	47	847					894
CIL Main Fund Allocation - Enhancing Cycle Infrastructure	317	630					947
CIL Ward NA - Blenheim Park - Blenheim Park Bench	1						1
CIL Ward NA - Blenheim Park - Blenheim Park Gym and Games Equipment	20						20
CIL Ward NA - Blenheim Park - Blenheim Park 'Makeover'		1					1
CIL Ward NA - Chalkwell - Chalkwell Bowling Club Pentanque Project	1						1
CIL Ward NA - Chalkwell - Tree Planting	1						1
CIL Ward NA - Eastwood Park - Rayleigh Road Planters	3						3
CIL Ward NA - Milton - Clifton Cliffs and Holland Road Steps	3						3
CIL Ward NA - Milton - Milton Park Improvements		2					2
CIL Ward NA - Milton - Park Street Replacement Bollards		1					1
CIL Ward NA - Milton - Warrior Square and Seafront Sports and Fitness Equipment	25						25
CIL Ward NA - Prittlewell - Gainsborough Park Woodland and Orchard Project	4						4
CIL Ward NA - Prittlewell - Priory Park Fountains Restoration		8					8
CIL Ward NA - Shoeburyness - East Beach and Friars Park Play Equipment		18					18
CIL Ward NA - Southchurch - Branscombe Square Park Bench	1						1
CIL Ward NA - Southchurch - Southchurch Speedwatch		1					1
CIL Ward NA - St Laurence - Manners Way Play Area Equipment	2						2

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CIL Ward NA - Victoria - Balmoral Bin Storage	5						5
S106 22-23 The Leas 07/00820/FULM - Bus Service Contribution	20						20
S106 3-5 High Street 15/01496/AMDT - Public Realm Improvements	11						11
S106 Ajax Works 03/00130/FUL - Landscaping Maintenance	-	5					5
S106 Albany Court 15/00369/AMDT - Signage Contribution	9						9
S106 Avenue Works 14/01968/AMDT - Cycleway Improvement		1					1
S106 Avenue Works 14/01968/AMDT - Public Art Contribution	2	-					2
S106 Bellway Homes Prittlebrook 14/00943/FULM - Local Play Facilities		16					16
S106 Bellway Homes Prittlebrook 14/00943/FULM - TRO Contribution		2					2
S106 Cantel Medical 23/00030/FULM - Traffic Regulation Order Contribution	4						4
S106 Essex House 15/00521/FULM - Bus Stop Improvement		3					3
S106 Former College Building 15/00803/BC4M - Parking Survey Contribution	10	-					10
S106 Former South East College 10/00225/FUL - Tree Replacement		11					11
S106 Hinguar Primary School 14/01672/BC4M - Highway Contribution	5	-					5
S106 Hinguar Primary School and Saxon Lodge 14/01672/BC4M - Public Art Contribution	-	8					8
S106 Land East of Fossetts Way 21/00711/FULM - Highway Works Contribution	11						11
S106 Lifstan Way 00/00273/OUT - Open Space Maintenance	10	65					75
S106 North Road and Salisbury Avenue 12/00056/FULM - Highway Works Contribution		2					2
S106 North Shoebury Road 03/01504/OUT - Shoebury Park Enhancement		7					7
S106 North Shoebury Road 03/01504/OUT - Shoebury Park Maintenance	26	115					141
S106 Shoebury Garrison 00/00777/OUT Deposit - CCTV		1					1
S106 Shoebury Garrison 00/00777/OUT Deposit - Information Boards		2					2
S106 Shoebury Garrison 00/00777/OUT Deposit - Junior Play Area Maintenance		8					8
S106 Shoebury Garrison 00/00777/OUT Deposit - Sea Wall and Assoc Structure Maintenance		34					34
S106 Shoebury Garrison 00/00777/OUT Deposit - Toddler Play Area Maintenance		6					6
S106 Shoebury Garrison 14/00153/DOV Deposit - Heritage Centre Residual Works	22						22
S106 Shoebury Garrison Park Store		1					1
S106 Sunlight Laundry 14/00411/FULM - Highway Works		2					2
S106 The Esplanade 17/02266/FULM and 20/02071/AMDT - Highway Contribution	15						15
S106 University of Essex 04/01561/FUL - Highway Contribution	47	-					47
S278 Bellway Homes Prittlebrook 14/00943/FULM		8					8
S278 Star Lane - Great Wakering	13	54					67
S38 Bellway Homes Prittlebrook 14/00943/FULM		2					2
S38 Cantel Medical, Campfield Road Taylor Wimpey 23/00030/FULM	4	59					63
S38 Fossetts (const&maint fee)		1					1
S38/S278 Southend Airport 09/01960/FULM	10	3					13
Total S106/S38/CIL	649	1,989	525	-	-	-	3,163
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME - GENERAL FUND	31,203	59,607	17,822	2,550	2,550	4,989	118,721

Total budget for 2025/26 to 2029/30:

87,518

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	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
Enterprise and Regeneration - Supported by Levelling Up Fund							
Cliffs Pavilion	2,027	5,013					7,040
Leigh Port Detailed Design and Construction	897	9,886	2,871				13,654
Marine Parade/City Beach	69	1,943					2,012
Total Enterprise and Regeneration - Supported by Levelling Up Fund	2,993	16,842	2,871	-	-	-	22,706
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME - GENERAL FUND SUPPORTED BY LEVELLING UP FUND	2,993	16,842	2,871	-	-	-	22,706

Total budget for 2025/26 to 2029/30: 19,713

COUNCIL'S PROPOSED CAPITAL INVESTMENT PROGRAMME - GENERAL FUND	34,196	76,449	20,693	2,550	2,550	4,989	141,427
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Total budget for 2025/26 to 2029/30: 107,231

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	2024/25 Budget £000	2025/26 Budget £000	2026/27 Budget £000	2027/28 Budget £000	2028/29 Budget £000	2029/30 and future years Budget £000	Total Budget (all years) £000
Council Housing New Build Programme							
Housing Construction Scheme - Land Assembly Fund (S106)	132						132
Housing Construction Scheme - Modern Methods of Construction (MMC)	64	664					728
Housing Construction Scheme - Phase 3 (Eagle Way, Shoeburyness)	2,790	3,815					6,605
Housing Construction Scheme - Phase 4 (Lundy Close, Eastwood)	31	2,784					2,815
Housing Construction Scheme - Phase 5/6 Feasibility (S106)	-	40					40
Passive House Pilot	76	1,300					1,376
The Cattery, Prittlewell	50	517	5,950	5,950			12,467
Total Council Housing New Build Programme	3,143	9,120	5,950	5,950	-	-	24,163
Council Housing Acquisitions Programme							
Acquisition of Tower Block Leaseholds - Queensway	243						243
Affordable Housing Acquisitions Programme	1,601	1,500	1,500				4,601
Housing and Development Pipeline Feasibility - HRA	29						29
LAHF - Afghan & Ukraine Resettlement Scheme	2	156					158
Next Steps Accommodation Programme	29	75					104
Total Council Housing Acquisitions Programme	1,904	1,731	1,500	-	-	-	5,135
Council Housing Refurbishment - to be delivered by the Council							
HRA Disabled Adaptations - Major Adaptions	689	503					1,192
Social Housing Decarbonisation Funding	3,110	335					3,445
Total Council Housing Refurbishment - to be delivered by the Council	3,799	838	-	-	-	-	4,637
Council Housing Refurbishment - to be delivered by subsidiary company							
Balmoral Estate Improvement and Structural Works	145						145
Bathroom Refurbishment	210	264	183	191	216		1,064
Central Heating	246	296	210	350	378		1,480
Common Areas Improvement	1,523	2,106	2,700	1,404	1,944		9,677
Energy Efficiency Measures	20						20
Environmental H&S Works	2,970	2,160	2,484	1,836	2,050		11,500
HRA - SCC Buybacks Refurbishment	140	325	325				790
Kitchen Refurbishments	184	114	114	133	324		869
Remodelling of Tied Accommodation	302	216	-				518
Rewiring	848	613	275	780	864		3,380
Roofs	173	242	86	1,201	162		1,864
Sprinkler System Installation Pilot	-						-
Windows and Doors	159	723	94	194	162		1,332
Total Council Housing Refurbishment - to be delivered by partners	6,920	7,059	6,471	6,089	6,100	-	32,639
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME - HRA	15,766	18,748	13,921	12,039	6,100	-	66,574
Total budget for 2025/26 to 2029/30:							50,808
TOTAL PROPOSED CAPITAL INVESTMENT PROGRAMME	49,962	95,197	34,614	14,589	8,650	4,989	208,001
Total budget for 2025/26 to 2029/30:							158,039

Proposed Capital Investment Programme 2024/25 to 2029/30 and future years - Schemes subject to viable business cases

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Priority Schemes Subject to Viable Business Cases	2025/26 Budget	2026/27 Budget	2027/28 Budget	2028/29 Budget	2029/30 and future years Budget	Total Budget (all years)
	£000	£000	£000	£000	£000	£000
Coastal Defence Refurbishment Programme	500	500	500	500	500	2,500
Schools - Condition Works (externally funded - indicative amount included)	500	500				1,000
Footways Improvements	1,500	4,000	4,000	4,000		13,500
Carriageways Improvements	-	1,500	1,500	1,500		4,500
Carriageways Improvements - Potholes	500	500	500	500		2,000
New Street Lighting - Column Replacement	50	50	50	50		200
Climate Change Provision	Will be profiled across the years as and when viable business case is agreed					1,238
Southend Highway Trees	Will be profiled across the years as and when viable business case is agreed					150
Cliffs Stabilisation	500					500
Public Toilet Provision	350	350				700
Southend Pier - Condition Works Engineers			1,250	1,250	1,250	3,750
Property Refurbishment Programme			750	750	750	2,250
Fire Improvement Works			750	750	750	2,250
Civic Pride Action Plan - Review of Recycling Provision						-
HRA - SCC Buybacks Refurbishment			325	325	325	975
Affordable Housing Acquisitions Programme			1,500	1,500	1,500	4,500
HRA Disabled Adaptations - Major Adaptions		650	650	650	650	2,600
TOTAL SCHEMES SUBJECT TO VIABLE BUSINESS CASES:						42,613

Other Schemes Subject to Viable Business Cases	2025/26 Budget	2026/27 Budget	2027/28 Budget	2028/29 Budget	2029/30 and future years Budget	Total Budget (all years)
	£000	£000	£000	£000	£000	£000
Strategic and Regeneration Acquisitions						10,500
Local Growth Fund - A127 Growth Corridor						530
Aviation Way Car Park						336
Local Electric Vehicle Infrastructure Capability Fund						263
ULEV Taxi Infrastructure Scheme						77
Local Electric Vehicle Infrastructure Capital Fund						1,448
Acquisition of Tower Block Leaseholds - Queensway						1,535
Victoria Centre						250
Southchurch Park Community Space Provision	Will be profiled across the years as and when viable business cases are agreed					-
Private Sector Housing Strategy						214
Community Capacity						254
Mental Health Funding Stream						241
Social Care Housing Reform						124
Belfairs Woodland Centre Project						109
Cliffdown Env Enhancement						33
SELEP Refund re East Sussex County Council Return of Loan						61
Thorpe Hall Avenue						350
Local Surface Water Modelling and Mapping Grant Scheme						44
TOTAL SCHEMES SUBJECT TO VIABLE BUSINESS CASES (plus investment yet to be costed):						16,369