

Appendix 1 – Procurement Plan 25/26

Environment & Place

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Vehicle Maintenance, MOTs, Servicing and Repair & Recovery Services	Castle Point Motors	Environment and Place	£520,000.00	£104,000.00	Revenue	1 August 2021	31 July 2024	31 July 2026	Extend and Reprocure
Leigh Port Works	To be procured	Environment and Place	£6,000,000 - £7,000,000	TBC	Capital- grant via LUF	TBC	TBC	TBC	Procure
Leigh Port Dredging	To be procured	Environment and Place	£6,000,000 - £7,000,000	TBC	Capital- grant via LUF	TBC	TBC	TBC	Procure
A13 Safer Roads	To be procured	Environment and Place	£3,000,000.00	N/A	Grant	TBC	TBC	TBC	Procure
Council Affordable Housing Development (Phase 3B) - Shoeburyness	To be procured	Environment and Place	£3,680,000.00	TBC	Capital	TBC	TBC	TBC	Procure
Housing Construction Scheme - Phase 4 (Lundy Close)	To be procured	Environment and Place	£2,400,000.00	TBC	Capital	TBC	TBC	TBC	Procure
Passivhaus Pilot	To be procured	Environment and Place	£1,156,000.00	TBC	Capital	TBC	TBC	TBC	Procure
WH:SHF Wave 3- Ground Source Heat Pump	To be procured	Environment and Place	£6,500,000.00	TBC	Capital	TBC	TBC	TBC	Procure
WH:SHF Wave 3- Whole House Retrofit	To be procured	Environment and Place	£2,500,000.00	TBC	Capital	TBC	TBC	TBC	Procure
Multi Modal Model (SoSMMM)	To be procured	Environment and Place	£1,482,000.00	£283,750.00	Capital	TBC	TBC	TBC	Procure
New North South Bus Service	To be procured	Environment and Place	£900,000.00	TBC	Revenue	TBC	2 years	TBC	Procure
Provision of Water, Sewage Waste and Trade Effluent services (across all Council sites) (Extension)	To be procured	Environment and Place	£4,340,000.00	£868,000.00	Revenue	1 April 2025	31 March 2027	31 March 2028	Procure
Archer Avenue MCC Housing Pilot	TBC	Environment and Place	£725,000.00	TBC	Capital	TBC	TBC	TBC	Procure

Appendix 1 – Procurement Plan 26/27 Environment & Place

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Contract for the treatment and disposal of residual waste and bulky waste	SUEZ Recycling and Recovery UK Limited	Environment and Place	£50,000,000.00	£5,000,000.00	Revenue	16 January 2023	31 March 2028	31 March 2033	Extend / Procure

Appendix 1 – Procurement Plan 27/28 Environment & Place

No key decision activity to date

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Finance & Resources

Contract Title	Current Supplier	CLT Area	Service Area Contract Manager	Procurement Lead	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Provision of Banking Services and Credit Card Facilities	Barclays	Finance and Resources	Joanne Horrex	TBC	£910,000.00	£130,000.00	Revenue	01 April 2019	30 March 2024	30 March 2026	Procure
Contract for the Provision of Internal Audit and Counter-Fraud Services	LB of Barnet - PwC Contract	Finance and Resources	Andrew Barnes	Darryl Mitchell	£780,000.00	£130,000.00	Revenue	01 April 2020	31 March 2024	31 March 2026	Extend and Reprocure
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 1 Combined Liability	Risk Management Partners	Finance and Resources	Kathy Slowther	TBC	£2,275,000.00	£325,000.00	Revenue	01 April 2019	31 March 2024	31 March 2026	Extend and Reprocure
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 2 Motor & Property	Zurich Municipal	Finance and Resources	Kathy Slowther	TBC	£672,000.00	£96,000.00	Revenue	01 April 2019	31 March 2024	31 March 2026	Extend and Reprocure
Enforcement Agent and Debt Recovery services Contract	Marston Holdings Newlyn plc	Finance and Resources	Richard Campbell	TBC	£2,800,000.00	£700,000.00	Revenue	01 December 2023	30 November 2025	30 November 2026	Procure
Provision of Southend Pier Condition Works Engineers	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	£2,800,000 - £4,000,000	£1,250,000.00	Capital	01 February 2022	31 March 2025	31 March 2026	Procure
Inspection, Testing and Remedial works for Electrical Installations - 3 Lots	Lot 1 - Quantec; Lot 2 - DSA Electrical; Lot 3 Framework 5 Contractors	Finance and Resources	Jo Bell	Liz Green	£700,000.00	£140,000.00	Revenue	01 September 2021	31 August 2025	31 August 2026	Extend and Reprocure
Frameworks for variety of building works up to the value of £75k inc glazing, decorating and call off Consultancy Services (Structural Engineers, Surveying) up to the value of £10k	To be procured	Finance and Resources	Mark Murphy	Liz Green	£3,900,000.00	TBC	Revenue and Capital	TBC	TBC	TBC	Procure
Asset Management Contract in relation to the Victoria Centre	Rivington Hark	Finance and Resources	Jonathan Mather	Darryl Mitchell	£500,000.00	£100,000.00	Revenue	TBC	TBC	TBC	Procure
Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	£4,900,000.00	TBC	Capital	TBC	TBC	TBC	Procure
Southend Pier Head Development Timber (Phase One)	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	£1,130,000.00	TBC	Capital	TBC	TBC	TBC	Procure

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Finance & Resources

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Provision of Revenues & Benefits Application and Citizens Access Portal (support and hosting)	NEC Software Solutions UK Limited	Finance and Resources	£842,000.00	£168,435.00	Revenue	1 April 2022	31 March 2027	N/A	Procure
Cleaning contract and security contract City wide	South Essex Property Services	Finance and Resources	£4,110,000.00	£1,370,000.00	Revenue	16 June 2023	15 June 2026	15 June 2028	Extend and Reprocure
Transactional Mail and Hybrid Mail	Ricoh	Finance and Resources	£727,000.00	£162,000.00	Revenue	1 April 2021	12 September 2024	12 September 2028 (2x 24 month extensions available)	Extend

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Finance & Resources

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Transactional Mail and Hybrid Mail	Ricoh	Finance and Resources	£727,000.00	£162,000.00	Revenue	1 April 2021	12 September 2024	12 September 2028 (2x 24 months extensions available)	Extend and Reprocure

Appendix 1 – Procurement Plan 25/26 Strategy & Change

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Dark Fibre Circuits provision and Associated Services	CityFibre Ltd.	Strategy and Change	£3,240,000.00	£324,000.00	Revenue	16 March 2016	15 March 2026	N/A	Procure
Provision of a Content and Case Management System for My Southend (myaccount), Website & Livewell via CCS G-Cloud 13 Framework (Extension and Procure New)	Jadu Creative Ltd	Strategy and Change	£673,300.00	£92,000.00	Revenue	6 April 2023	5 April 2026	5 April 2027	Extend and Re procure
EDRMS (now Workflow 360)	Civica UK Ltd	Strategy and Change	£891,168.00	£113,024.00	Revenue	20 October 2021	19 October 2026	19 October 2028	Extend
Provision of a Recruitment Service via Call off from YPO 942 Managing Temporary and Permanent Recruitment Framework (Lot 12 - Total Talent Management)	Hays	Strategy and Change	£38,000,000.00	£9,500,000.00	Revenue	1 April 2023	31 March 2026	31 March 2027	Extend and Re procure
Provision of Support Services for Unit4 ERP via CCS G-Cloud 13 - Lot 3 Cloud Support framework (extend)	Embridge Consulting	Strategy and Change	£569,370.00	N/A	Capital	28 June 2023	27 June 2025	27 June 2026	Extend and Variation
ICT Device Refresh	Probrand Ltd	Strategy and Change	£587,269.20	£587,269.20	Capital	13 January 2025	1 December 2026	N/A	Procure
Telephony Replacement	TBC (currently Intuity, BT, Daisy)	Strategy and Change	£1,000,000.00	TBC	Revenue and capital	1 November 2026	31 October 2031	N/A	Procure
Network redesign and renewal	Cisco	Strategy and Change	£1,800,000.00	N/A	Capital	TBC	TBC	N/A	Procure
Provision of Cloud-based Unit 4 Enterprise Resource Planning solution via G-Cloud 12 Cloud Software (Second Extension) (SaaS)	Unit4 Business Software Ltd	Strategy and Change	£571,322.30	£186,295.00 - £201,650.00	Revenue	10 January 2023	30 September 2025	N/A	Procure
Provision of Mobile Phones - Call Off via CCS RM3808 (Lot 6 & Lot 7)	Vodafone Ltd	Strategy and Change	£568,008.00	£189,336.00	Revenue	1 May 2022	1 May 2025	N/A	Procure

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Strategy & Change

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Extension of Design and Print Services	Formara Limited	Strategy and Change	£536,457.50	£107,291.50	Revenue	1 June 2023	31 May 2026	31 May 2028 (2 x 12 month extensions available)	Extend
Provision of Cloud-based Unit 4 Enterprise Resource Planning solution via G-Cloud 14 Cloud Software	Unit4 Business Software Ltd	Strategy and Change	£1,426,676.48	TBC	Revenue	1 October 2024	30 September 2027	30 September 2028	Extend
IT Device Hardware Refresh	Proband Ltd	Strategy and Change	£587,269.00	£587.269.00	Revenue	13 January 2025	12 January 2026	No	Procure

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Strategy & Change

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Provision of Design and Print Services	Formara Limited	Strategy and Change	£536,000.00	£107,000.00	Revenue	1 June 2023	31 May 2026	31 May 2028	Procure

Appendix 1 – Procurement Plan 25/26 Adults & Communities

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
All Age Carers Support Service: Lot 1 & 2 (Carers Support Services)	New procurement	Adults and Communities	£1,000,000.00	£200,000.00	Revenue	TBC	TBC	TBC	Procure
Intensive Housing Support Service (Variation to Severe & Multiple Disadvantage Service), Severe and Multiple Disadvantage & Ex-offender service	New procurement	Adults and Communities	£1,788,000.00	£596,000.00	Revenue	TBC	TBC	TBC	Procure
Adults & Childrens Direct Payments Advice, Support & Payroll service	New procurement	Adults and Communities	£1,444,000.00	£180,500.00	Revenue	TBC	TBC	TBC	Procure
Older People / LD / Mental Health Residential services	New procurement of a framework	Adults and Communities	£140,000,000.00	£28,000,000.00	Revenue	TBC	TBC	TBC	Procure
Southend Sexual Health Service - Lot 1. Sexual Health Promotions & HIV Prevention - Lot 2 DN495809	New procurement	Adults and Communities	£8,488,323.11	£1,414,808.64	Revenue	TBC	TBC	TBC	Procure
Care and Support at Home Framework	New procurement	Adults and Communities	£80,000,00.00	£20,000,000.00	Revenue	TBC	TBC	TBC	Procure
Healthwatch Southend	New procurement	Adults and Communities	£595,475.50	£119,095.10	Revenue	TBC	TBC	TBC	Procure

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Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Extension of Information, Advice and Guidance Service	Citizens Advice Southend and the Royal Association for Deaf	Adults and Communities	£1,250,000.00	£250,000.00	Revenue	1 April 2022	31 March 2027	31 March 2032	Extend
Extension of Southend Treatment and Recovery Service	Forward Trust	Adults and Communities	£19,000,000.00	£1,900,000.00	Revenue	1 April 2022	31 March 2027	31 March 2032	Extend
Syrian Refugees	Peabody Trust	Adults and Communities, Environment and Place	£613,700.00	£122,740.00	Home Office Grant	1 February 2020	02 September 2026	02 September 2026	Extend

Appendix 1 – Procurement Plan 27/28 Adults & Communities

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Provision of Adults and Children's Social Care System (Liquidlogic) (Support and Maintenance)	Liquidlogic	Adults and Communities	£959,057.63	£104,393.78	Revenue	25 February 2023	24 February 2028	24 February 2030	Extend

Appendix 1 – Procurement Plan 25/26
Children & Public Health

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
Approved Provider List (APL) for the provision of Holiday Activities and Food (HAF) Programme Services	To be procured	Children and Public Health	£2,072,370.00	£690,790.00	Revenue (via grant)	TBC	TBC	TBC	Procure

Appendix 1 – Procurement Plan 26/27 & 27/28
Children & Public Health

No key decision activity to date

For information only
 Appendix 1 – Procurement Plan 25/26
South Essex Homes

Contract Title	Current Supplier	CLT Area	Contract Value (Lifetime inc. extensions)	Current Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend until?	Extend or Procure
External & Internal Decorations	M2425-05	South Essex Homes	£1,000,000.00	£200,000.00	Revenue	TBC	TBC	TBC	Procure
Windows & Door Replacement	To be procured	South Essex Homes	£5,000,000.00	£1,000,000.00	Capital	TBC	TBC	TBC	Procure
Heating Replacement	To be procured	South Essex Homes	£800,000.00	£120,000.00	Capital	TBC	TBC	TBC	Procure
Twr Blk Ventilation	To be procured	South Essex Homes	£2,400,000.00	TBC	Capital	TBC	TBC	TBC	Procure

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South Essex Homes

No activity to date