

Southend Health & Wellbeing Board

Report of Krishna Ramkhelawon, Director of Public Health,
Southend City Council.

to
Health & Wellbeing Board
on
7 September 2022

**Agenda
Item No.**

Report prepared by:
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For discussion	X	For information only	Approval required	
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JSNA Timeline and Completion of the Adult Social Care Joint Strategic Needs Assessment

1 Purpose of Report

The purpose of this report is as follows:

- 1.1 To confirm the timeline for the completion of the suite of products for the Joint Strategic Needs Assessment (JSNA).
- 1.2 To provide the Board with an overview of the progress made so far on the Adult Social Care (ASC) JSNA.
- 1.3 To alert the Board to any challenges so far and/or any challenges in the future.

2 Recommendations

- 2.1 For the Board to note the final Timeline for the suite of JSNA products.
- 2.2 For the Board to note the completion of the ASC JSNA.

3 Background & Context

- 3.1 In June 2022, the Board agreed the suite of product and noted that the timeline for completion will be advised at the September Board meeting. The initial

scoping work outlining the topic areas that would form part of the ASC JSNA was also presented to the Health and Wellbeing Board.

- 3.2 It is anticipated that the delivery of a final version of the ASC JSNA would be published by the end of September 2022.
- 3.3 From June onwards, work started on collating the available data from external and internal sources to begin informing each of the agreed topics to be included in the ASC JSNA.
- 3.4 Some challenge has been encountered when seeking data or information from external sources such as the Mid and South Essex Integrated Care System, and especially the ongoing releases from ONS Census 2021. These are likely to impact the content of the ASC JSNA and to avoid delays in publication we might have to consider resolving these as recommendations within the JSNA for future work.
- 3.5 The draft report is included with this paper, albeit with some minor revisions to follow before formal publication.
- 3.6 A summary of some of the key findings from the draft ASC JSNA is as follows:
 - Amongst its peers, Southend was ranked the 3rd lowest on ASC spend per 100k of population in 2020/21
 - In 2020/21, around a third of the requests from new service users were referred for long term support and this is the most common request
 - Thorpe, Belfairs and Eastwood Park wards are the top three wards with the highest proportion of populations aged 80+
 - Currently the number of people of state pension age is estimated to be 300 per 1,000 of the working age population. In another decade, this is expected to reach 319 per 1,000 of the working age population
 - In the East/Mid-South Essex area, Southend is ranked the second highest with premature mortality from all causes and the highest from premature mortality caused by cardiovascular disease
 - The last five years has seen an increasing number of Southend residents admitted to hospitals as an emergency due to falls
 - Multimorbidity is highest in the 85+ age groups with prevalence of both physical and mental health multimorbidity being higher in females than males
 - Although the QoF register suggests 1,177 individuals with a learning disability (LD) are registered with GPs, the LD population in Southend could be as high as 2,146 individuals and by 2035 could reach around 3,750 individuals

4 Action

- 4.1 To continue to develop and finalise ASC JSNA
- 4.2 Continue regular reviews and communication with ASC JSNA Project Group as part of the quality assurance process to ensure the integrity of the final version of

the ASC JSNA and to allow for a continuing process of development and approval.

- 4.3 Receive final sign-off before publication, from the sponsors of the report Executive Director Adults and Communities, Director of Adult Social Care and Director of Public Health.

5 Reasons for Recommendation

- 5.1 Feedback on the ASC JSNA is essential to ensure a process of continual development

6 Financial / Resource Implications

- 6.1 ASC JSNA is being delivered using current resources and working in collaboration with partners

7 Risk Implications

- 7.1 The proposed timescales relative to the scope of the work and any delays in receiving data or information from external partners

8 Legal Implications

- 8.1 None at this stage

9 Equality & Diversity

- 9.1 The ASC JSNA focuses on the population group aged 18+ living in the city, and the aim is to ensure they (especially the vulnerable) have an opportunity to experience a healthier Southend.